Intersection Improvement Projects

PROJECT NAME	CURRENT STATUS (Design, Right-of-Way, Construction)	CONSTRUCTION START DATE	BUDGET	PROJECT COMPLETION DATE
Rock Springs Road @ Evans Mill Road	Construction	2007	\$1,665,277.33	
Redan Road @ Kensington/Holcombe Road	Construction	2007	\$172,024.77	
Flat Shoals Road @ Gresham Road	Construction	2007	\$1,283,798.19	
North Druid Hills Road @ Briarcliff area turn lanes	Right of Way	TBD	\$278,522.96	
Miller Road @ Snapfinger Woods Drive	Construction	2007	\$952,537.59	
Indian Creek Road @ Clarkston High School/Georgia Perimeter College area	Right of Way	TBD	\$259,549.40	
Kensington Road at Camp Road	Construction	2008	\$960,000.00	
Klondike Road @ Rockland Road	Construction	2007	\$1,075,000.00	
LaVista Road @ Frazier Road	Design	TBD	\$150,000.00	Coordination w/ GDOT
Rockbridge Road at Rowland/Poplar	Construction	2007	\$193,642.32	

Total: \$6,990,352.56

Major Arterial Road Improvement Projects

PROJECT NAME	CURRENT STATUS (Design, Right-of-Way, Construction)	CONSTRUCTION START DATE	BUDGET	PROJECT COMPLETION DATE
Redan Road from Covington Highway to Stone Mountain Lithonia Road	Design	2008	\$752,963.81	
Redan at Panola Rd	Construction	2008	\$280,446.00	
Redan at Martin Rd	Right of Way	2008	\$1,202,592.65	
Redan at S Hairston Rd	Right of Way	2008	\$54,670.00	
Redan at Ellis Rd/To Lani Dr	Right of Way	2008	\$343,843.00	
River Road from Bouldercrest Road to Snapfinger Road	Design	2008	\$746,930.00	
River Rd at Snapfinger Rd	Construction	2008	\$155,600.00	
River Rd at Clarks Creek Curve	Construction	2008	\$300,000.00	
River Rd at Krista Lane	Right of Way	2008	\$128,220.00	
River Rd at Hearn Rd	Right of Way	2008	\$170,000.00	
River Rd at Panthersville Rd	Right of Way	2008	\$134,947.00	
River Rd at Cedar Grove High School	Design	2008	\$300,000.00	
Briarcliff Road from Clifton Road to North Druid Hills Road	Design	2008	\$897,556.00	
DeKalb Medical Pkwy Phase II	Completed	2008	\$1,500,000.00	4//2008
DeKalb Medical Pkwy Phase III	Completed	2008	\$1,126,225.86	4//2008
Corridor Concept Studies			\$336,714.06	
Total			\$8,430,708.38	

Congestion Management Improvement Projects

PROJECT NAME	CURRENT STATUS (Design, Right-of-Way, Construction)	CONSTRUCT ION START DATE	BUDGET	PROJECT COMPLETION DATE
County Match for State Funding for Traffic Signal Modernization	Design	On Going	\$850,000.00	
ATMS Master Plan	Completed	2007	\$300,000.00	
Program Management/Testing of Systems	Completed	2006	\$78,000.00	8/2007
Stonecrest Mall Area Signal Timing	Completed	2006	\$47,118.32	12/2006
Covington Hwy Signal Timing	Completed	2006	\$72,256.00	12/2006
Shallowford Rd. at Interstate 85	Completed	2007	\$73,250.00	8/2007
Signal Timing	Construction	2008	\$28,542.00	
Clairmont Rd. at Interstate 85 Signal Timing	Completed	2006	\$38,058.00	12/2006
Rockbridge Rd/South Hairston Signal Timing	Completed	2006	\$52,700.00	12/2006
LED Installation	Construction	2007	\$330,000.00	
Signal Rewiring	Construction	2007	\$40,000.00	
Traffic Control Center Evaluation & Upgrade	Construction	2007	\$30,000.00	
Peachtree Rd(South) Signal Timing	Design	2008	\$50,000.00	
Mountain Ind./Lawrenvlle Hwy Signal Timing	Design	2008	\$110,000.00	
R&D LED Signal Head Replacements	Construction	2008	\$150,000.00	
Fiber Interconnect Upgrades	Construction	2008	\$150,000.00	
North Hairston Rd	Design		\$118,499.99	
		Total	\$2,518,424.31	

Sidewalk Improvement Projects

PROJECT NAME	FROM	то	CONSTRUCTION START DATE	BUDGET	PROJECT COMPLETION DATE
Boring Road	Wesley Chapel	Flat Shoals Parkway	2006	\$535,342.00	3/5/2006
Bouldercrest Road E (D)	Atlanta City Limits	Bolderwoods Drive	2006	\$392,297.00	1/26/2007
Briarcliff Road	Briarlake Road	Lakeside High School	2006	\$555,288.00	8/4/2006
Briarlake Road W	Briarcliff Road	LaVista Road	2006	\$254,534.00	11/9/2006
Carter	Memorial Drive	Santa Monica	2006	\$289,754.60	12/10/2006
Cedar Ridge Trail W	Big Valley Rd	Woodridge Elem. School Area	2006	\$125,000.00	11/3/2006
Central Drive	Rays Road	Hambrick Road	2006	\$334,290.75	4/14/2006
Chamblee-Dunwoody Road W	Chateau Drive	Georgetown Center	2006	\$127,000.00	12/31/2006
Chamblee-Dunwoody Road W	Shallowford Road	Independence Square	2006	\$170,000.00	12/9/2006
Chamblee-Dunwoody Road N	Spalding Drive	Roberts	2006	\$437,000.00	7/15/2006
DeKalb Industrial Way E (B)	North Decatur Road	Scott Blvd.	2006	\$134,680.00	3/11/2006
DeKalb Medical Parkway W	Wellborn Road	Covington Highway	2006	\$320,000.00	7/1/2006
Dogwood Farm Road E	Laurel Lane	Meadowbrook Trail	2006	\$233,516.00	9/15/2006
Dogwood Farm Road E	MLK High School Area	Bucknell Dr	2006	\$803,277.00	5/17/2006
Dresden Drive	Appling	Shallowford	2006	\$606,538.00	12/31/2006
East Ponce de Leon Avenue N	Brockett Road	Idlewood	2006	\$330,000.00	12/10/2006
Goldsmith	Memorial Drive	East Ponce de Leon	2006	\$215,083.80	3/18/2006
Hillvale	Covington Highway	Covington Highway	2006	\$399,514.00	9/25/2006
Jett Drive N	McElroy Road	Maryland Drive	2006	\$200,000.00	8/4/2006
Jody Lane	LaVista Road	Holly Drive	2006	\$371,410.10	9/8/2006
Kelly Chapel Road E	Rainbow Drive	Shadowbrook Place	2006	\$141,343.00	11/9/2006

\$6,975,868.25

Sidewalk Projects (continued)

PROJECT NAME	FROM	то	CONSTRUCTION START DATE	BUDGET	PROJECT COMPLETION DATE
McElroy Rd W	Pleasant Valley	Jett Drive	2006	\$100,000.00	8/4/2006
McLendon Drive E-Elem. School	Tanner Drive (North End)	Lindmoore Drive	2006	\$676,512.56	9/15/2006
Mendell Circle	Osborne Road	Dead-end @ Lynwood Park	2006	\$292,137.00	1/28/2007
Midvale Road N	Regency Parkway	Henderson Mill Road	2006	\$251,000.00	7/21/2006
Midway Road W	Covington Highway	Memorial Drive	2006	\$901,156.00	7/14/2006
Oak Grove	LaVista Road	Woodleaf	2006	\$380,000.00	9/22/2006
Oakvale Road	River Road	Panthersville	2006	\$365,303.00	11/9/2006
Olde Street S-Elem. School	Scarborough Drive	Panola Way Elem. School	2006	\$150,000.00	11/3/2006
Panola Road E	Thompson Mill	Rock Springs	2006	\$157,225.00	3/29/2006
Panola Way Lane S-Elem.School	Panola Road	Panola Way Elem. School	2006	\$93,822.00	11/3/2006
Peeler Road	Adams Road	Luray Drive	2006	\$180,000.00	6/1/2006
Rowland Road	Rockbridge	South Indian Creek	2006	\$1,249,260.00	5/7/2006
South Indian Creek	Redan Road	Durham Park	2006	\$353,914.00	4/7/2006
Terry Mill Road S-Elem. School	Second Avenue	Glenwood Avenue	2006	\$450,000.00	6/1/2006
Tilson Road S	Second Avenue	Candler Road	2006	\$1,061,912.44	9/27/2006
Village Square Drive	Hambrick	Memorial Drive	2006	\$193,000.00	11/3/2006
West Austin Road E	Covington Highway	Turner Heights Drive	2006	\$120,000.00	12/31/2006
Winters Chapel Road	Peeler Road	Marsten	2006	\$490,599.00	10/12/2006

\$14,441,709.25

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Total \$14,441,709.25

2007 Sidewalk Improvement Projects

PROJECT NAME	FROM	то	CONSTRUCTION START DATE	BUDGET	PROJECT COMPLETION DATE
Atherton Dr	Glenwood Rd	Atherton Cir	2007	\$120,000.00	10/5/2007
Big Valley Rd	S. Hairston Rd	Cedar Ridge Trl	2007	\$50,000.00	10/9/2007
Bouldercrest Rd (E)	Constitution Rd	Eagle Run Apts	2007	\$700,000.00	7/11/2007
Burlingham Dr	Browns Mill Rd	Wolverton Dr	2007	\$60,000.00	10/9/2007
Caldwell Rd (W)	Caldwell Bend	Redding Rd	2007	\$270,000.00	9/10/2007
Clifton Springs Rd	Clifton Farm Dr	1-285	2007	\$160,000.00	10/9/2007
Columbia Dr	TrayIn Ct	Newberry Downs Ln	2007	\$180,000.00	
E. Ponce de Leon (N)	Dekalb Industrial Way	Farmers Mkt	2007	\$289,800.00	3/27/2007
Fellowship Rd (S)	Idlewood Rd	Lawrenceville Hwy	2007	\$420,000.00	3/6/2008
Flat Shoals Rd (N)	Whites Mill Rd	I-20	2007	\$340,000.00	
Gresham Rd (W)	I-20	Clifton Church Rd	2007	\$850,000.00	10/10/2007
Hambrick Rd (E)	Memorial Dr	Rockbridge	2007	\$330,000.00	3/21/2007
Hambrick Rd (E/W)	E. Ponce de Leon	Abington	2007	\$87,000.00	3/30/2007
Henderson Mill (E/W)	LaVista Rd	Briarcliff Way	2007	\$250,000.00	4/6/2007
Idlewood Rd (E)	Drayton Woods Dr	Fellowship Rd	2007	\$490,000.00	03/382008

subtotal \$4,596,800.00 Total \$4,596,800.00

2007 Sidewalk Projects (continued)

PROJECT NAME	FROM	то	CONSTRUCTION START DATE	BUDGET	PROJECT COMPLETION DATE
N Peachtree Rd	Gentry's Walk	Plantation Lane	2007	\$330,000.00	12/1/2007
Nandina Dr	Mt Vernon	Chamblee Dunwoody	2007	\$140,000.00	12/1/2007
Pine Oak Cir	Friar Tuck Way Rd	Cul-de-sec	2007	\$100,000.00	
Pleasantdale Rd (W/E)	Tucker/Norcross	I-85	2007	\$720,000.00	6/6/2007
Rays Rd (E)	Memorial Dr	Rockbridge	2007	\$826,745.95	1/11/2008
Roberts Dr	Spalding Dr	Chamblee Dunwoody	2007	\$180,000.00	
Rock Springs Rd (N)	Thompson Mill Rd	Panola Rd	2007	\$460,000.00	3/3/2007
Shallowford Rd (E)	Bradford Sq	Lake Flair Cir	2007	\$270,000.00	4/6/2007
Stephenson Rd (N)	S. Deshon	Asbury	2007	\$350,000.00	4/20/2007
Waldrop (W)	Flat Shoals Rd	River Rd	2007	\$750,000.00	
Welborn Rd (W)	S Stn Mtn Lithonia	Covington Hwy	2007	\$950,000.00	10/31/2007
Young Rd (N/W)	Covington Hwy	Panola Rd NW	2007	\$750,000.00	10/31/2007

 subtotal
 \$5,826,745.95

 2007 Total
 \$10,423,545.95

 Grand Total
 \$24,865,255.20

Resurfacing Projects

BID PACKAGE	CURRENT STATUS (Design, Right-of-Way, Construction)	CONSTRUCTION START DATE	BUDGET	PROJECT COMPLETION DATE
Early Action Resurfacing (2 miles) Locations: Cedarhurst Drive, Granger Drive, MacLaren Circle, Norwich Way and Old Rockbridge Road	100% Complete	2006	\$296,995.00	05/01/06
Bid Package 1 (16 miles)	100% Complete	2006	\$6,932,207.98	02/20/07
Bid Package 2 (14 miles)	100% Complete	2006	\$5,893,450.00	2/24/07
Bid Package 3 (10 miles)	100% Complete	2006	\$2,395,868.64	02/21/07
2007 Bond Bid Package (7 miles)	100% Complete	2007	\$1,860,969.00	1/7/2008
Johnson Ferry		2008	647,231.15	
Lynwood Park		2008	299,900.00	
		Total	\$18,326,622	