



**CITY OF DUNWOODY**  
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## **MEMORANDUM**

**To:** Mayor and City Council  
**From:** Chris Pike, Finance Director  
**Date:** March 22, 2010  
**Subject:** **First Read of an Ordinance for a 2010 Budget Amendment**

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### **ITEM DESCRIPTION**

Amendment of the 2010 Operating Budget to account for certain unbudgeted professional services expenditures.

### **BACKGROUND**

The City of Dunwoody is currently engaged in the development of a comprehensive land use plan and an aggressive unified branding campaign. A comprehensive economic development strategy should ensure that our plans for the future are realized. A comprehensive economic development strategy will help the City understand key economic development trends and challenges it faces; lend insight to our local economy as it relates to our plans for the future; and make recommendations for what types of actions the City should focus on for business and job creation, business retention, and enhancing the City's economic base. Branding, land use planning, and economic development truly establish a three-legged stool that will lead to ultimate success for the City of Dunwoody.

Staff has identified an adequate funding source as it is now expected the 911 feasibility study will be less than the budgeted amount and sufficient to cover the economic development services.

### **ALTERNATIVES**

As this is an unbudgeted expense currently, Council could choose to deny the amendment or to defer the expenditure until the funds can be allocated in a future budget year or future budget amendment.

### **RECOMMENDED ACTION**

It is respectfully requested that Council approve to accept Staff's recommendation of amending the 2010 budget to allocate \$15,000 from Police funds related to the 911 feasibility study for the anticipated economic development professional services.

**AN ORDINANCE AMENDING THE BUDGET FOR THE FISCAL YEAR 2010 FOR EACH FUND OF THE CITY OF DUNWOODY, GEORGIA, PURSUANT TO ARTICLE V, SECTION 5 OF THE CHARTER OF THE CITY, BEGINNING JANUARY 1, 2010, AND ENDING DECEMBER 31, 2010, APPROPRIATING THE AMOUNTS SHOWN IN EACH BUDGET AS EXPENDITURES, ADOPTING THE ITEM OF ANTICIPATED FUNDING SOURCES, PROHIBITING EXPENDITURES TO EXCEED APPROPRIATIONS, AND PROHIBITING EXPENDITURES FROM EXCEEDING ACTUAL FUNDING SOURCES**

**WHEREAS,** a proposed amended budget for each of the various funds of the City has been presented to the Mayor and City Council; and

**WHEREAS,** the Mayor and City Council have reviewed the proposed amendment; and

**WHEREAS,** each of the funds has a balanced budget, such that anticipated funding sources equal or exceed proposed expenditures; and

**WHEREAS,** This Budget Amendment and the Budget Message pursuant to Section 5.03(a) of the City Charter have been filed in the office of the City Clerk and open for public inspection; and

**WHEREAS,** the Mayor and City Council intend to amend the annual budget for the Fiscal Year 2010.

**NOW, THEREFORE, BE IT ORDAINED** by the Mayor and Council of the City of Dunwoody, pursuant to their authority, as follows:

Section 1. That the City of Dunwoody, Georgia hereby amends the budget for the Fiscal Year 2010, said budget being described below;

<b>DEPARTMENT</b>	<b>PROPOSED BUDGET</b>
City Manager - Increase	15,000
Police Professional Services - Decrease	(15,000)

Section 2. That any increase or decrease in appropriations or revenue of any fund or for any department; the establishment of new capital projects; or the establishment of new grant projects other than those exceptions provided for herein, shall require approval of the City Council; and

Section 3. That this amended budget maintains the number of established Dunwoody full-time positions at 56. This number may only be increased or decreased through approval of the Mayor and City Council; and

Section 4. That the City Manager and his/her designee may promulgate all necessary internal rules, regulations, and policies to ensure that this Budget Ordinance is followed.

STATE OF GEORGIA  
CITY OF DUNWOODY

**ORDINANCE 2010-04-XX**

**SO ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF  
DUNWOODY, GEORGIA** this the 26<sup>th</sup> day of April, 2010.

Approved:

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Ken Wright, Mayor

Attest:

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Sharon Lowery, City Clerk  
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Approved as to Form and Content

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Brian Anderson, City Attorney