# **CITY OF DUNWOODY JANUARY 31, 2010** CITY COUNCIL STRATEGIC PLANNING RETREAT MINUTES

The Mayor and Council of the City of Dunwoody held a Strategic Planning Retreat Meeting on Sunday, January 31, 2010 at 8:00 a.m. The Planning Retreat was held at the Embassy Suites Perimeter Center, 1030 Crown Pointe Parkway, Dunwoody, Georgia 30338. Present for this meeting were the following:

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		Ken Wright, Mayor
	District 1, Post 1 District 2, Post 2 District 3, Post 3 At Large, Post 4 At Large, Post 5 At Large, Post 6	Denis Shortal, Council Member Adrian Bonser, Council Member Tom Taylor, Council Member Robert Wittenstein, Council Member Danny Ross, Council Member John Heneghan, Council Member
	Staff Present:	Brian Anderson, City Attorney Warren Hutmacher, City Manager Sharon Lowery, City Clerk Kimberly Greer, Assistant to the City Manager Chris Pike, Director of Finance
Facilitator Walt McBride, of the Carl Vinson Institute of Government, the University of Georgia, welcomed Mayor, City Council and Staff to the Planning Retreat at 8:00 a.m.		
MINUTES:		
See attached Mayor and Council Strategic Planning Retreat Summary Report, provided by Facilitator Walt McBride.		
ADJOURN:		
The meeting was adjourned.		
		Approved by:
Attest:		Ken Wright, Mayor

Sharon Lowery, City Clerk



# 2010 Mayor and Council Planning Retreat Report

January 31, 2010 Embassy Suites Perimeter

Prepared by Walt McBride



## CITY OF DUNWOODY, GA CITY COUNCIL

Ken Wright, Mayor

Denis Shortal – District 1, Post 1
Adrian Bonser - District 2, Post 2
Tom Taylor – District 3, Post 3
Robert Wittenstein – At Large, Post 4
Danny Ross – At Large, Post 5
John Heneghan – At Large, Post 6

January 31, 2010
City Council Planning Retreat
Embassy Suites Perimeter
1030 Crown Pointe Parkway– Dunwoody, GA 30338

- A) Arrive
- B) Overview, Introductions
- C) Roles, Responsibilities, and Expectations
- D) Review of 2009 Retreat Results
- E) Listing and prioritizing of items identified by Mayor and Council
- F) Discussion of priority issues and goal setting
- G) Continue discussion of priority issues and goal setting
- H) Other pressing matters needing discussion
- I) Summarize agreements, wrap up and evaluation
- J) Adjourn

# Potential items that may be discussed:

- 1. Five year financial forecast
- 2. 2010 budget discussion
- 3. City Hall Project fund
- 4. Business License discussion
- 5. Police Services discussion
- 6. DeKalb Fire
- 7. 911 Update
- 8. Council Meeting/Work Session discussion
- 9. Agenda packet review process
- 10. Contract services discussion
- 11. Domestic partner benefits
- 12. Road infrastructure planning
- 13. GPC discussion
- 14. Sustainability
- 15. Emergency sirens
- 16. Noise Ordinance
- 17. Community Service for litter control
- 18. Public Information Officer discussion
- 19. Council expense accounts
- 20. Residential parking discussion
- 21. Comprehensive Land Use Plan discussion

# 1. 2010 Budget Discussion

- Attached as Appendix A
- Consensus to leave the budget as approved

#### 2. DeKalb Fire Discussion

- Need for accountability
- Invited Fire Chief to address Mayor and Council
- Review Police SOP is contact with citizen at incident location required?
- Addresses do we have an ordinance requiring address identification?
- Encourage residents to participate in Police Explorers program to paint numbers on curb
- February at the 1<sup>st</sup> Voting Meeting

#### 3. 911 Update

- Committee investigating options for 911 services
- Add citizen to committee for insight and input
- Update Council at April Work Session

## 4. Road Infrastructure Planning Discussion

- Strategy focus on biggest impact by spending 80-90% of allotted funding on heavy traffic roads that will have the biggest impact based on their condition. 10-20% on local and neighborhoods roads based on "worst to first"
- Create the rolling five year plan (segment of road, condition, order)
- Council will approve five year plan, list for each year, and approve bid for each year
- Wait on the bond issue until after HOST settled, not ready to allocate or float additional funding

## 5. GPC Discussion

- Form a Town & Gown
- Draft a Resolution
  - Promote cooperative spirit
  - Encouraging long term expansion outside of present location
  - Encourage school to promote its resources and benefits to community
- Work to keep traffic moving
- Present options for changes to dual left turn lanes and intersections (to include landscaped median, restriping)
- Town and Gown Resolution at February Work Session

# 6. Comprehensive Land Use Plan Discussion

- Consultant developing a survey to capture additional comments
- Draft CLUP goes to Steering Committee this spring
- Draft CLUP goes to Community Council, Planning Commission
- April Work Session

#### 7. Five Year Financial Forecast Discussion

- Attached as Appendix A
- Give additional emphasis to grant research, particularly Community Development Block Grants

#### 8. Business License Collection Discussion

- Continue the tiered system but inform with research into market-based approach based on competitors' rates for FY 2011
- April Work Session

## 9. Council Meeting/Work Session Discussion

- Recommendation that Mayor & Council attend another city's work session
- Moving to two meetings
  - 2nd Monday 7PM Work Session (at large conference table, in front of dais)
  - 4th Monday 6PM abbreviated Work Session (in side room at conference table) 7PM Voting Meeting (at the dais)
- Posting to website Thursday prior to each meeting
- Sending to Mayor and Council one week prior to posting
- February Work Session recommended calendar for FY 2010
- March begin two meeting system

#### 10. Public Information Officer Discussion

- Current Communications
  - Two spokespersons Chief Grogan and Warren Hutmacher
  - Two media points of contact Sergeant Carlson and Edie Damman
  - Council would like to be copied on Media Releases and Media Advisories
  - Crisis Communications
  - Establish formal EOC with work stations for police, public works, city manager
  - Using Police Roll Call Room as control room
  - NIMS verify all personnel have training needed
  - Suggestion of practice scenarios to be better prepared

#### 11. Police Services Discussion

- Plans for FY11 include budgeting for accreditation, restoring alarm ordinance, considering K9 unit, researching motorcycle unit
- March Mayor to discuss police services partnership with PCIDs
- · Check status of cases with District Attorney's Office
- June Work Session to discuss accreditation process

#### 12. Litter Control Discussion

- Explore developing a Community Service Program to collect litter and beautify our local roads
- Investigate options with Phillips Correctional for routine maintenance work citywide
- Potential improvements to Georgetown exit (to mirror PCIDs work with Ashford Dunwoody exit) – to discuss with PCIDs and contact GDOT

• July Work Session

## 13. Agenda Packet Review Process Discussion

 Increase Mayor and Council review time with packet – send one week prior to posting (see item # 9)

#### 14. Noise Ordinance Discussion

- Work Hours prepare ordinance change to starting at 8 am on weekdays and 9 am for Saturday
- February Work Session

### 15. Contract Services Discussion

Discussion only

## 16. Residential Parking Discussion

- Concerns regarding (1) vehicles visible to street and (2) street parking
- Investigate other cities:
  - Roswell limits to three vehicles visible to street
  - Norcross, sec. 115-157, with a waiver if you have additional drivers
- March Work Session

# 17. Emergency Notification Discussion

- Early warning siren system
- Research grants (FEMA and GEMA)
- Research system requirements and costs
- June Work Session

#### 18. Sustainability Discussion

 City bike routes – working with Bicycle Task Force, to begin marking bike routes in Dunwoody

## 19. City Hall Project Fund Discussion

- Setting aside funding for capital projects City Hall or other property
- Can begin gradually in FY 2011 budget, but not specified for City Hall property

## 20. Council Expense Accounts Discussion

- Chris Pike discussed memo he distributed prior to session
- Council requested copy of annual total

# 21. Domestic Partner Benefits Discussion

Discussion only

#### 22. Street Sweeping Discussion

- Research costs for street sweeping by contract
- Research if stormwater funds can be used for this purpose
- March Work Session