	2013	Personnel & Equipment Cost
1	Sergeant	139,529.00
3	Officers	329,015.40
	total	468,544.40
	2014	**Personnel & Equipment Cost**
1	Accreditation Manager / Crime Analyst	80,671.43
1	Detective	96,974.62
1	Officer (Patrol)	121,773.77
1	Prisoner Transport / Fleet Manager	61,400.00
	total	360,819.82
	2015	**Personnel & Equipment Cost**
2	Majors	251,407.00
1	Lieutenant Investigations / Homeland Security	125,354.00
	total	376,761.00
	2016	**Personnel & Equipment Cost**
1	Officer (Community Outreach)	124,209.20
1	Officer (Patrol)	124,209.20
1	Detective	98,914.11
	total	347,332.51
	2017	**Personnel & Equipment Cost**
1	Detective	99,903.25
2	Officers (Patrol)	249,660.50
	total	349,563.75