

41 Perimeter Center East, Suite 250
Dunwoody, Georgia 30346
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dunwoodyga.gov

MEMORANDUM

To: Mayor and City Council

From: Mindy Sanders, Capital Projects Manager

Date: August 22, 2016

Subject: Construction Funding Authorization for the Redfield

Pedestrian Crossing

ITEM DESCRIPTION

Request to authorize funding for the Redfield Pedestrian Crossing Improvement Project.

BACKGROUND

In 2014 the city prepared a Pedestrian Safety Action Plan which included recommendations to improve pedestrian crossings at intersections without traffic signals, including the existing pedestrian crossing at the entrance to the Redfield subdivision on Chamblee Dunwoody Road.

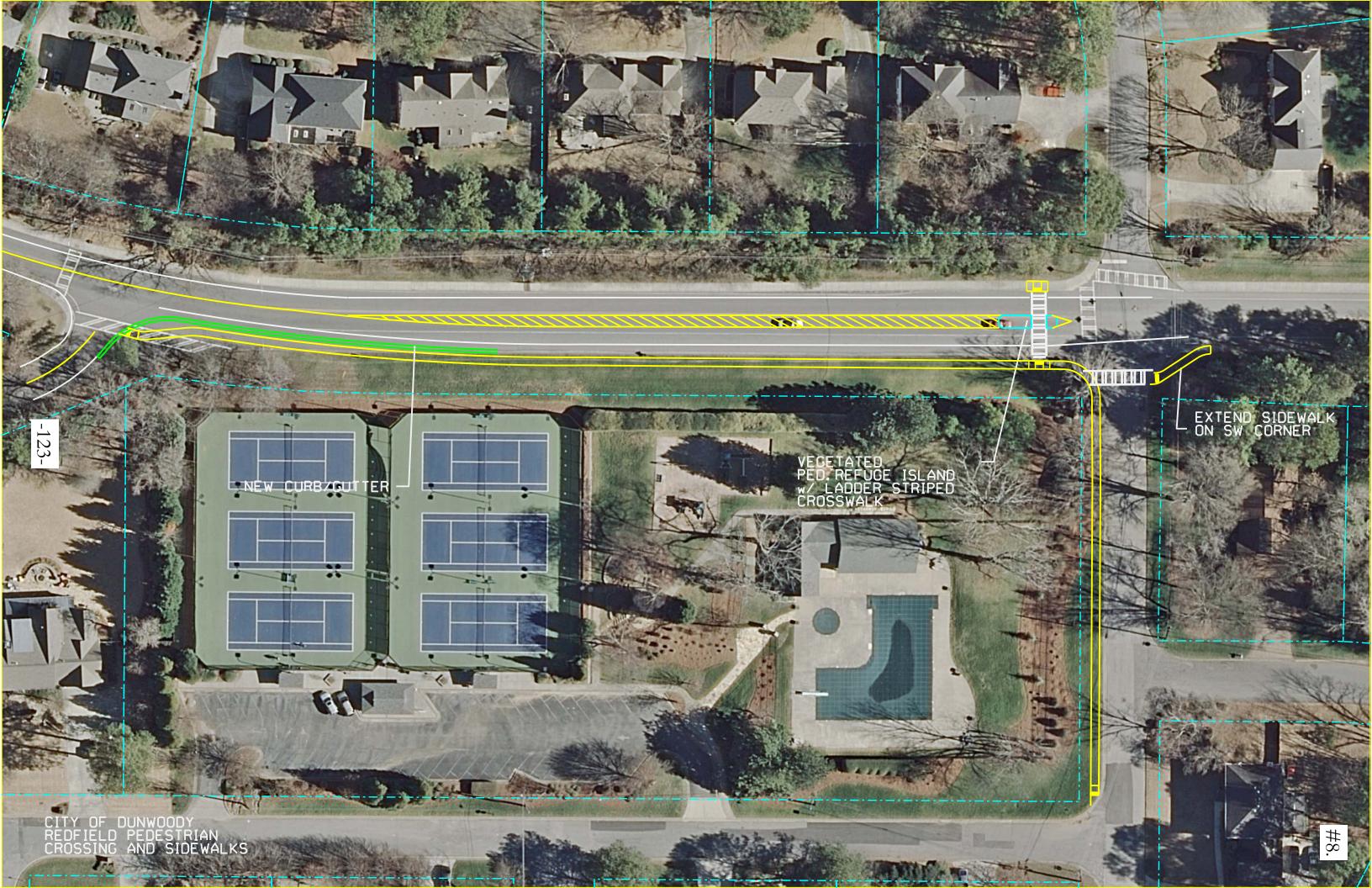
The improvements recommended at this crossing involve converting the three lanes of pavement into two lanes and adding an 8-foot wide, raised concrete pedestrian island in the center lane. The project also includes the addition of a sidewalk along Redfield Road between Chamblee Dunwoody Road and Redfield Lane. Subsequent to the original concept the lane striping was adjusted to accommodate bike lanes and the sidewalk was extended to Dunwoody Road in accordance with the city's transportation plan.

The city requested funding from the Georgia Department of Transportation (GDOT) funding through their 2016 Local Maintenance and Improvement Grant (LMIG) for Off-System Safety Program. In addition to funding for the crosswalk improvements the city's request included replacement of all of the road signs between Roberts Drive and Spalding Drive to meet federal retro-reflectivity standards.

The estimated cost for the infrastructure improvements from Georgia Development Partners through their existing unit price contract is \$64,357. The sign replacements were estimated to be an additional cost of \$10,205. Based on this enhanced concept, GDOT awarded \$50,000 for the project cost with the city paying the remaining \$24,562. The city has \$75,000 available in the 2016 budget for the crosswalk project.

RECOMMENDED ACTION

Staff recommends authorization of funding in the amount of \$65,000 plus a 10% contingency through the current Georgia Development Partners unit price contract to construct these improvements at the entrance of the Redfield Subdivision. The signs on Chamblee Dunwoody Road will be replaced by Roadworx under their existing sign and signal maintenance contract.





GEORGIA DEPARTMENT OF TRANSPORTATION

One Georgia Center, 600 West Peachtree Street, NW Atlanta, Georgia 30308 Telephone: (404) 631-1000

June 2, 2016

Denis Shortal, Mayor City of Dunwoody 41 Perimeter Center East, Suite 250 Dunwoody, Georgia 30346

RE: 2016 Local Maintenance & Improvement Grant for Off-System Safety Program

Dear Mayor Shortal:

The Department has approved the County/City application for additional LMIG funding assistance for the Off-System Safety Improvement Program. The Department will commit up to \$50,000.00 or 70% of the project cost, whichever is less. The project will be funded out of the Department's Local Maintenance & Improvement Grant (LMIG) Program. Construction of the repairs must begin before December 31, 2016 or the approval may be cancelled.

These funds will be in addition to the County/City 2016 LMIG allocation. In order to receive the funds, the City/County will need to submit a low bid amount awarded for the projects and return to the address shown below:

Georgia Department of Transportation Office of Local Grants – 17th Floor One Georgia Center 600 West Peachtree Street NW Atlanta, Georgia 30308

If you have any questions, please feel free to call me at (404) 347-0240.

Sincerely,

Terry L. Gable

Local Grants Administrator

cc: Mr. Russell McMurry, P.E.; Mr. Mike Dover, P.E.; Ms. Kathy Zahul, P.E.; Mr. Mark Burkhalter; Hon. Tom Taylor; Hon. Taylor Bennett; Hon. Fran Millar; Ms. Katie Mullins; General Files

SIDEWALK UNIT PRICE CONTRACT RFP 15-03

Redfield Ped Crossing 4/22/2016 Striping & Sidewalk

| Item No. | Description | Quantity | Unit | Unit Cost | Total |
|-----------|---|----------|----------|------------------|------------|
| | MOBILIZATION | 1 | EA | \$2,400.00 | \$2,400.00 |
| 150-1000b | TRAFFIC CONTROL MINOR (two flagmen, barricades etc.) | 3 | PER DAY | \$750.00 | \$2,250.00 |
| 171-0030 | TEMPORARY SILT FENCE, TYPE C | | LF | \$3.25 | \$0.00 |
| 210-0200 | GRADING PER MILE (cuts and fills less than 3 feet, no tree removal or haul off) | 0.1 | PER MILE | \$52,800.00 | \$5,280.00 |
| 441-0104 | CONC SIDEWALK, 4 IN | 220 | SY | \$33.50 | \$7,370.00 |
| 441-6012 | CONC CURB & GUTTER, 6 IN X 24 IN, TP 2 | | LF | \$18.50 | \$0.00 |
| | HANDI CAP RAMP | 6 | EA | \$450.00 | \$2,700.00 |
| | SAW CUT/DEMO ASPHALT | | LF | \$3.50 | \$0.00 |
| 500-3900 | CLASS B CONCRETE, INCL REINF STEEL | 4 | CY | \$650.00 | \$2,600.00 |
| 500-9999 | CLASS B CONC, BASE OR PVMT WIDENING | | CY | \$215.00 | \$0.00 |
| 653-1704 | THERMOPLASTIC SOLID TRAF STRIPE, 24 IN, WHITE | | LF | \$4.25 | \$0.00 |
| 653-1804 | THERMOPLASTIC SOLID TRAF STRIPE, 8 IN, WHITE | 900 | LF | \$1.95 | \$1,755.00 |
| | THERMO ARROW TP 2 | | EA | \$125.00 | \$0.00 |
| | THERMO SOLID TRAF STRIPE 5 IN WHITE | | LF | \$1.05 | \$0.00 |
| | THERMO SOLID TRAF STRIPE 5 IN YELLOW | 1800 | LF | \$1.05 | \$1,890.00 |
| | THERMO SKIP TRAF STRIPE 5 IN WHITE | | GLF | \$0.70 | \$0.00 |
| | THERMO TRAF STRIPING WHITE | | SY | \$5.55 | \$0.00 |
| | THERMO TRAF STRIPING YELLOW | 550 | SY | \$5.75 | \$3,162.50 |
| | REMOVE EXIST 5 IN | 2500 | LF | \$0.70 | \$1,750.00 |
| | REMOVE EXIST 8 IN | 312 | LF | \$1.25 | \$390.00 |
| 700-6910 | PERMANENT GRASSING | 0.25 | AC | \$1,450.00 | \$362.50 |
| 700-7000 | AGRICULTURAL LIME | 0.5 | TN | \$155.00 | \$77.50 |
| 700-8100 | FERTILIZER NITROGEN CONTENT | 8 | LB | \$5.50 | \$44.00 |

Grand Total \$32,031.50

Sidewalk and Curb along Chamblee Dunwoody

| Item No. | Description | Quantity | Unit | Unit Cost | Total |
|-----------|---|----------|----------|------------------|-------------|
| | MOBILIZATION | 1 | EA | \$2,400.00 | \$2,400.00 |
| 150-1000b | TRAFFIC CONTROL MINOR (two flagmen, barricades etc.) | 4 | PER DAY | \$750.00 | \$3,000.00 |
| 171-0030 | TEMPORARY SILT FENCE, TYPE C | | LF | \$3.25 | \$0.00 |
| 210-0200 | GRADING PER MILE (cuts and fills less than 3 feet, no tree removal or haul off) | 0.15 | PER MILE | \$52,800.00 | \$7,920.00 |
| 441-0104 | CONC SIDEWALK, 4 IN | 330 | SY | \$33.50 | \$11,055.00 |
| 441-6012 | CONC CURB & GUTTER, 6 IN X 24 IN, TP 2 | 270 | LF | \$18.50 | \$4,995.00 |
| | HANDI CAP RAMP | | EA | \$450.00 | \$0.00 |
| | SAW CUT/DEMO ASPHALT | 270 | LF | \$3.50 | \$945.00 |
| 500-3900 | CLASS B CONCRETE, INCL REINF STEEL | | CY | \$650.00 | \$0.00 |

SIDEWALK UNIT PRICE CONTRACT RFP 15-03

4/22/2016 Striping & Sidewalk

| 500-9999 | CLASS B CONC, BASE OR PVMT WIDENING | 5 | CY | \$215.00 | \$1,075.00 |
|----------|---|-----|-----|------------|------------|
| 653-1704 | THERMOPLASTIC SOLID TRAF STRIPE, 24 IN, WHITE | | LF | \$4.25 | \$0.00 |
| 653-1804 | THERMOPLASTIC SOLID TRAF STRIPE, 8 IN, WHITE | | LF | \$1.95 | \$0.00 |
| | THERMO ARROW TP 2 | | EA | \$125.00 | \$0.00 |
| | THERMO SOLID TRAF STRIPE 5 IN WHITE | | LF | \$1.05 | \$0.00 |
| | THERMO SOLID TRAF STRIPE 5 IN YELLOW | | LF | \$1.05 | \$0.00 |
| | THERMO SKIP TRAF STRIPE 5 IN WHITE | | GLF | \$0.70 | \$0.00 |
| | THERMO TRAF STRIPING WHITE | | SY | \$5.55 | \$0.00 |
| | THERMO TRAF STRIPING YELLOW | | SY | \$5.75 | \$0.00 |
| | REMOVE EXIST 5 IN | | LF | \$0.70 | \$0.00 |
| | REMOVE EXIST 8 IN | | LF | \$1.25 | \$0.00 |
| 700-6910 | PERMANENT GRASSING | 0.5 | AC | \$1,450.00 | \$725.00 |
| 700-7000 | AGRICULTURAL LIME | 1 | TN | \$155.00 | \$155.00 |
| 700-8100 | FERTILIZER NITROGEN CONTENT | 10 | LB | \$5.50 | \$55.00 |

Grand Total \$32,325.00

