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**MEMORANDUM**

**To:** Mayor and City Council  
**From:** Andrew Russell  
**Date:** December 12, 2016  
**Subject:** Resolution to adopt updates to the Sustainability Plan (Plan)- Short Term Work Plan (STWP)

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**BACKGROUND**

The City adopted the Sustainability Plan on September 8, 2014. In the Plan, it was recognized that it is a dynamic, living document that will require updating on a scheduled timeline to ensure that when new or unforeseen opportunities arise, the City is able to take advantage of such prospects. The Plan calls for the Sustainability Committee to review the Plan annually and bring edits to the City Council for review.

The Sustainability Committee has made edits to the STWP and recommended updates to it in all four categories: Resource Conservation & Waste Reduction; Ecology, Biodiversity, and Health & Wellness; Outreach and Education; and Economic Prosperity, accordingly. The updated STWP with the Committee’s recommended edits, and a resolution adopting the updated Plan are attached for the Council’s consideration.

**RECOMMENDATION**

Staff recommends approval of the updated STWP.

Attachments:

Sustainability Plan STWP, with edits

**STATE OF GEORGIA  
CITY OF DUNWOODY**

**RESOLUTION 2016-XX-XX**

**RESOLUTION TO ADOPT UPDATES TO THE CITY OF DUNWOODY  
SUSTAINABILITY PLAN – SHORT TERM WORK PROGRAM**

**WHEREAS**, the City of Dunwoody adopted a Sustainability Plan on September 8, 2014; and

**WHEREAS**, the Sustainability Plan calls for the City’s Sustainability Committee to review the Plan and present proposed changes on an annual basis in order to ensure that when the opportunities arise, the City is able to take advantage of such prospects; and

**WHEREAS**, the Sustainability Commission has made recommendations to update the plan in all four categories – Resource conservation and waste reduction, Ecology, Biodiversity, Health & Wellness, Outreach and Education and Economic Prosperity; and

**WHEREAS**, the Mayor and City Council desire to update the Sustainability Plan in accordance with the recommended changes, as attached hereto and incorporated herein by reference.

**NOW THEREFORE BE IT RESOLVED**, by the Mayor and City Council of the City of Dunwoody, Georgia, that the updated Sustainability Plan – Short Term Work Program, as attached hereto and incorporated herein by reference, is hereby approved and such shall be effective upon its adoption.

**SO RESOLVED AND EFFECTIVE**, this \_\_\_\_ day of \_\_\_\_\_, 2016.

Approved:

\_\_\_\_\_  
Denis L. Shortal, Mayor

Attest:

\_\_\_\_\_  
Sharon Lowery, City Clerk  
(Seal)

Item	Type	Project or Activity	Year(s)					Responsible Party	Cost Estimate					Funding Source
			2015	2016	2017	2018	2019		2015	2016	2017	2018	2019	
<b>Resource Conservation &amp; Waste Reduction</b>														
1	Energy	Perform audits of government buildings--make recommended changes		√		√	√	Parks and Recreation (PR)		\$10,000		\$10,000	\$50,000	General Fund/Grants (PR)
2	Energy	<a href="#">Investigate potential solar program. Research options and present to City Council</a>		√	√			<a href="#">Sustainability Committee (SC), Community Development (CD)</a>		Staff: 30 hours	Staff: 30 hours			General Fund
2	Energy	<del>Create timeline/funding goals for government only energy efficiency policy</del>	√	√	√	√	√	<del>Sustainability Committee, Community Development (CD)</del>	Staff: 30 hours					General Fund
3	Energy	<del>Develop incentives for new const. to incorporate renewable energy, sustainable business techniques</del>		√	√			Sustainability Committee (Community Development)		Staff: 100 hours	Staff: 100 hours			General Fund
4	Energy	Develop and implement a plan to install electric vehicle charging stations on City property	√	√	√			Sustainability Committee (Community Development)	\$5,000 Staff: 100 hours	\$10,000 Staff: 20 hours	\$10,000 Staff: 20 hours			General Fund
5	Green Building	Develop energy educational materials for <del>local school and the</del> community		√	√			Sustainability Committee (Community Development)		Staff: 100 hours	Staff: 20 hours			General Fund

Item	Type	Project or Activity	Year(s)					Responsible Party	Cost Estimate					Funding Source
			2015	2016	2017	2018	2019		2015	2016	2017	2018	2019	
6	<del>Green</del> Sustainable Building	Review existing ordinances in other cities that incentivize <del>green</del> sustainable building	√					Sustainability Committee, Community Development	Staff: 10 hours					General Fund
7	<del>Green</del> Sustainable Building	Develop ordinances that accommodate additional <del>green</del> sustainable bld— building certifications.				√		Sustainability Committee, Community Development				Staff: 50 hours		General Fund
8	<del>Green</del> Building	<del>Pursue green bld— cert. for Renaissance 19 acres</del>	√					<del>City Manager, Community Development, SouthFace</del>	<del>\$10,000+ Staff: 200 hours</del>					<del>General Fund (CM)</del>
<del>9</del> 8	<del>Green</del> Sustainable Building	Create green bld. resource page on website	√		√			Sustainability Committee, Community Development	<del>Staff: 20 hours</del>		Staff: 20 hours			General Fund
<del>10</del> 9	Recycling	Conduct gap assessment for trash can/recycling bins along street ROW			√			Public Works (PW), Community Development			Staff: 50 hours			General Fund (PW)
10	Recycling	Program a glass recycling educational initiative.		√	√			Sustainability Committee, Community Development		Staff: 5 hours	Staff: 5 hours			General Fund (PW)
<del>11</del> 11	Recycling	Develop installment plan for trash can/recycling bins along street ROW				√		Public Works (PW), Community Development				Staff: 50 hours		General Fund (PW)
<del>12</del> 12	Recycling	Install and maintain recycling/trash cans along street ROW					√	Public Works (PW), Community Development					\$10,000 + Staff: 100 hours	General Fund (PW)

-266-

Item	Type	Project or Activity	Year(s)					Responsible Party	Cost Estimate					Funding Source
			2015	2016	2017	2018	2019		2015	2016	2017	2018	2019	
13	Recycling	Ensure that any extended contract with DeKalb or new private contract in 2015 promotes recycling participation	√	√				City Manager (CM), Public Works		\$30,000				General Fund (CM)
14	Recycling	<del>Investigate and develop</del> <u>Research</u> - recycling ordinance for multi-family units			√			Sustainability Committee, Community Development			Staff: <del>100</del> <u>50</u> hours			General Fund
15	Recycling	<del>Investigate</del> <u>Research</u> recycling ordinances for commercial buildings					√	Sustainability Committee (Community Development)					Staff: <del>100</del> <u>50</u> hours	General Fund
<del>16</del> <u>16</u>	Recycling	Investigate current household participation and demographics	√		<u>√</u>	<u>√</u>		Community Development	Staff: <del>10</del> hours		<u>Staff: 10</u> hours	<u>Staff: 10</u> hours		General Fund
17	<del>Recycling</del>	<del>Develop educational materials for all industries</del>		√				<del>Sustainability Committee (Community Development)</del>	Staff: 50 hours					<del>General Fund</del>
<u>17</u>	<u>Recycling</u>	<u>Explore recycling/composting booth at Food Truck Thursday events</u>			<u>√</u>			<u>Sustainability Committee (Community Development)</u>			<u>Staff: 20</u> hours			<u>General Fund</u>
<del>18</del> <u>18</u>	Recycling	Establish relationship with DeKalb schools <del>and</del> <u>institutionalize</u> <del>initiate</del> recycling programs			√			Sustainability Committee (Community Development)			Staff: 150 hours			General Fund
19	Composting	Explore "How to" program in partnership with Dunwoody Nat. Cent.	√					Sustainability Committee (Community Development)	Staff: 100 hours					General Fund/Grants

Item	Type	Project or Activity	Year(s)					Responsible Party	Cost Estimate					Funding Source
			2015	2016	2017	2018	2019		2015	2016	2017	2018	2019	
20	Composting	Launch "How-to" program in partnership with Dunwoody Nat. Cent.		√				Sustainability Committee (Community Development)		Staff: 50 hours				General Fund/Grants
2420	Composting	Educational materials for homeowners		√				Sustainability Committee (Community Development)		Staff: 50 hours				General Fund
2221	Composting	Offer homeowners countertop bins		√	√	√	√	Community Development		\$5,000-\$2,500+ Staff: 5 hours	\$5,000-\$2,500+ Staff: 5 hours	\$5,000-\$2,500+ Staff: 5 hours	\$5,000-\$2,500+ Staff: 5 hours	General Fund (CD)
23	Composting	Research for potential commercial pilot project			√	√	√	Economic Development (ED), Community Development			Staff: 50 hours	Staff: 50 hours	Staff: 50 hours	General Fund
2422	Government Operations	Conduct annual trainings/audits for compliance with City policies and for new hires	√	√	√	√	√	Community Development; Human Resources	\$500+ Staff: 20 hours	\$500+ Staff: 20 hours	\$500+ Staff: 20 hours	\$500+ Staff: 20 hours	\$500+ Staff: 20 hours	General Fund (CD)
2523	Government Operations	Research — Review amending purchasing policy to require sust. Review as needed	√	√	√	√	√	Sustainability Committee (Community Development)	Staff: 10 hours	Staff: 10 hours	Staff: 10 hours	Staff: 10 hours	Staff: 10 hours	General Fund
2624	Government Operations	Track printing quantity and set goal to reduce by 25%	√	√	√	√	√	IT, Community Development	Staff: 50 hours	Staff: 10 hours	Staff: 10 hours	Staff: 10 hours	Staff: 10 hours	General Fund
2725	Government Operations	Review and adopt Paper reduction meeting policy for public meetings	√		√			IT, Com Dev, City Council, Boards	Staff: 10 hours		Staff: 10 hours			General Fund
2826	Trees	Conduct remote sensing analysis for city-wide tree canopy assessment		√	√			IT, Community Development		\$1,000+ Staff: 10 hours	\$1,000+ Staff: 80 hours			General Fund (CD)
2927	Trees	Set goal for additional plantings				√	√	Public Works, Community Development				\$10,000 + Staff: 10 hours	\$10,000 + Staff: 10 hours	General Fund/Volunteer (PW)

Item	Type	Project or Activity	Year(s)					Responsible Party	Cost Estimate					Funding Source
			2015	2016	2017	2018	2019		2015	2016	2017	2018	2019	
<a href="#">28</a>	Trees	<a href="#">Update Tree Inventory and Assessment on public property</a>				√		Public Works, Parks and Recreation, Community Development				\$30,000 Staff: 50 hours		General Fund (Tree Fund)
<del>30</del> <a href="#">29</a>	Trees	Develop educational materials for tree care		√	√			Community Development		Staff: 20 hours	Staff: 10 hours			General Fund
<del>31</del> <a href="#">30</a>	Water-Conservation	Develop educational resources for homeowners/renters		√	√			Community Development		Staff: 20 hours	Staff: 10 hours			General Fund
<del>32</del> <a href="#">31</a>	Water-Conservation	Install demonstration green sustainable infrastructure project				√		Public Works				\$80,000 + Staff: 200 hours		General Fund/Grants (PW)
<b>Ecology, Biodiversity, &amp; Public Health</b>														
<a href="#">33</a>	Neighborhood-Scale Agriculture	<del>Develop a community garden at site of new City Hall</del>				√	√	<del>Parks and Recreation, Community Development</del>				\$10,000+ Staff: 500 hours	\$3,000+ Staff: 200 hours	General Fund/Grants (CD)
<del>34</del> <a href="#">32</a>	Neighborhood-Scale Agriculture	Inventory and assess vacant space for potential as community amenities		√	√	√	√	Parks and Recreation, Community Development		Staff: 10 hours	Staff: 10 hours	Staff: 10 hours	Staff: 10 hours	General Fund/Grants (CD)
<del>35</del> <a href="#">33</a>	Neighborhood-Scale Agriculture	Generate a map of <del>public edible plants and harvest schedule</del> <a href="#">community gardens on City property</a>		√				<del>IT, Parks, Community Development</del>		Staff: 10 hours				General Fund
<a href="#">34</a>	Neighborhood-Scale Agriculture	<a href="#">Appoint a Committee Member as farmers market liaison</a>		√				<a href="#">Sustainability Committee</a>		Staff: 1 hour				
<del>36</del> <a href="#">35</a>	Neighborhood-Scale Agriculture	Evaluate potential for farmers' market on City property			√			Community Development			Staff: 20 hours			General Fund

-270-

Item	Type	Project or Activity	Year(s)					Responsible Party	Cost Estimate					Funding Source
			2015	2016	2017	2018	2019		2015	2016	2017	2018	2019	
<a href="#">3736</a>	Neighborhood-Scale Agriculture	Develop action plan for farmers market on City property			√			Community Development			Staff: 30 hours			General Fund
<a href="#">3837</a>	Neighborhood-Scale Agriculture	Evaluate policies allowing local restaurants to grow food on site				√		Economic Development, Community Development				Staff: <del>400</del> 20 hours		General Fund
<a href="#">3938</a>	Green Space/Plant & Wildlife	Promote biodiversity with patch design-- park acquisition/_ development		√	√	√	√	Parks and Recreation, City Manager, Community Dev		\$ Land + Staff: 200 + hours	\$ Land + Staff: 200 + hours	\$ Land + Staff: 200 + hours	\$ Land + Staff: 200 + hours	General Fund/Grants (PR)
<a href="#">39</a>	<a href="#">Green Space/Plant &amp; Wildlife</a>	<a href="#">Encourage developers to plant milkweed in support of Dun. Nat. Cent. Milkweed Project</a>		√	√	√	√	<a href="#">Parks and Recreation, City Manager, Community Dev</a>		Staff: 5 hours	Staff: 5 hours	Staff: 5 hours	Staff: 5 hours	<a href="#">General Fund</a>
<a href="#">4040</a>	Green Space/Plant & Wildlife	Promote connectivity b/w wildlife patches (corridors)-multi-use trail construction	√	√	√	√	√	Parks and Recreation, City Manager, Community Dev	Staff: 50 hours	Staff: 50 hours	Staff: 50 hours	Staff: 50 hours	Staff: 50 hours	General Fund (PR)
<a href="#">4141</a>	Green Space/Plant & Wildlife	Develop <a href="#">wildlife/ green space</a> educational materials for residents			√			Parks and Recreation, Community Development			Staff: 50 hours			General Fund
<a href="#">42</a>	<a href="#">Water</a>	<a href="#">Conduct stream clean-up event</a>	√	√	√	√	√	<a href="#">Sustainability Committee, Public Works, Community Development</a>	Staff: 10 hours	Staff: 10 hours	Staff: 10 hours	Staff: 10 hours	Staff: 10 hours	<a href="#">General Fund</a>
<a href="#">4243</a>	Water	Conduct <del>chemical-</del> "stream walk" <a href="#">observational</a> monitoring <a href="#">event</a> on City properties			√	√	√	Sustainability Committee, Community Development, <del>GPC</del> <a href="#">Public Works</a>			Staff: 10 hours	Staff: 10 hours	Staff: 10 hours	General Fund



Item	Type	Project or Activity	Year(s)					Responsible Party	Cost Estimate					Funding Source
			2015	2016	2017	2018	2019		2015	2016	2017	2018	2019	
<a href="#">4344</a>	Water	Stream Quality & Quantity Inventory + Maintenance/Action Plan	√	√	√	√	√	Community Development	\$75,000 + Staff: 100 hours	\$5,000+ Staff: 20 hours	\$5,000+ Staff: 20 hours	\$5,000+ Staff: 20 hours	\$5,000+ Staff: 20 hours	General Fund/Grants (CD)
<a href="#">4445</a>	Water	Install "Drains to Stream" plaques on all city storm drains	√	√	√			Public Works, Volunteers	Staff: 50 hours	Staff: 30 hours	Staff: 30 hours			General Fund
45	Water	Create residential incentives for storm-water quality and quantity devices				√		Community Development				Staff: 50 hours		General Fund
46	Water	Install a regional stormwater management solution (D-Village)		√	√			Public Works-Community Development		\$150,000+ Staff: 100 hours	\$150,000+ Staff: 100 hours			General Fund (PW)
<a href="#">4746</a>	Air	Develop policy/position paper for alternatively fueled vehicles for city acquisition (non-emergency)		√	√			Sustainability Committee, Public Works, Community Development, Police		Staff: 20 hours	Staff: 20 hours			General Fund
<a href="#">4847</a>	Air	Work with DeKalb to expand "no idling" policy		√	√			Community Development		Staff: 50 hours	Staff: 20 hours			General Fund
<a href="#">4948</a>	Air	Develop action plan to install Electric Charging Station(s) on City property		√				Parks and Recreation, Community Development		\$20,000+ Staff: 100 hours	\$20,000+ Staff: 100 hours			General Fund/Grants (CD)
<a href="#">5049</a>	Air	Identify Employee Commute Program w/ <a href="#">PTSC Perimeter Connects</a> (survey, analysis) for City employees and contractors	√					Human Resources, Community Development	Staff: 50 hours					General Fund/Grants (HR)

-272-

Item	Type	Project or Activity	Year(s)					Responsible Party	Cost Estimate					Funding Source
			2015	2016	2017	2018	2019		2015	2016	2017	2018	2019	
<a href="#">5450</a>	Air	Implement Employee Commute Program w/ <a href="#">PTSC Perimeter Connects</a> for City employees and contractors		√	√	√	√	Human Resources, Community Development		\$5,000 + Staff: 50 hours	\$5,000 + Staff: 10 hours	\$5,000 + Staff: 10 hours	\$5,000 + Staff: 10 hours	General Fund/Grants (HR)
<a href="#">5251</a>	Air	Employee Commuter Match for City employees and contractors	√	√	√	√	√	Human Resources, Community Development	Staff: 50 hours	Staff: 10 hours	Staff: 10 hours	Staff: 10 hours	Staff: 10 hours	General Fund/Grants
<a href="#">5352</a>	Health & Wellness	Develop Walking/biking guides/ <a href="#">maps</a> for City				√		Community Dev, Marketing (M), PTSC, PCIDs, CVBD				Staff: 30 hours		General Fund
<a href="#">5453</a>	Health & Wellness	Develop resources and access to public health resources/youth		√		√		Marketing, DeKalb, Community Development		\$2,500 + Staff: 60 hours		\$2,500 + Staff: 30 hours		General Fund/Grants (M)
<a href="#">5554</a>	Health & Wellness	Develop resources and access to public health resources/aging populations		√		√		Marketing, DeKalb, Community Development		\$2,500 + Staff: 60 hours		\$2,500 + Staff: 30 hours		General Fund/Grants (M)
<a href="#">5655</a>	Health & Wellness	<del>Encourage</del> <a href="#">Explore</a> health impact assessments for <a href="#">major</a> developments		√	√	√	√	Community Development, Public Works		Staff: 200 hours	Staff: 40 hours	Staff: 40 hours	Staff: 40 hours	General Fund
<a href="#">5756</a>	Health & Wellness	Evaluate multi-modal transportation options for new <del>dev</del> <a href="#">developments</a>			√			Community Development, Public Works			Staff: 60 hours			General Fund
<a href="#">5857</a>	Transportation	Develop way-finding signage to enhance human-scaled activity	√	√		√		Parks and Recreation, Marketing	\$200,000 + Staff: 300 hours	\$100,000 + Staff: 100 hours		\$200,000 + Staff: 100 hours		General Fund/Grants (M)
<a href="#">59</a>	Transportation	<del>Conduct</del> <a href="#">Parking Study</a>		√	√			<del>Community Development</del>		\$20,000 + Staff: 60 hours	\$20,000 + Staff: 60 hours			General Fund (CD)

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			2015	2016	2017	2018	2019		2015	2016	2017	2018	2019	
<a href="#">6058</a>	Transportation	Traffic signal synchronization	√					Public Works	Staff: 20 hours					General Fund
<a href="#">6159</a>	Transportation	Install pedestrian improvements at uncontrolled crosswalks		√	<del>√</del>	√		Public Works		<del>\$200,000</del> \$150,000 + Staff: 200 hours	<del>\$200,000</del> + Staff: <del>100 hours</del>	\$50,000 + Staff: 100 hours		General Fund/Grants (PW)
<a href="#">6260</a>	Transportation	Develop citywide greenway system	√	√	√			Parks and Recreation, Public Works, Community Dev	\$ Land + Staff: 200 hours	\$ Land + Staff: 100 hours	\$ Land + Staff: 100 hours			General Fund/Grants (PR)
<a href="#">6361</a>	Transportation	Develop educational plaque system in parks			√	√		Parks and Recreation, Marketing, Community Dev			\$20,000 + Staff: 100 hours	\$20,000 + Staff: 100 hours		General Fund/Grants (PR)
<a href="#">6462</a>	Transportation	Develop and adopt a bicycle parking policy for City properties	<del>√</del>	√				Sustainability Committee, Community Development	<del>Staff: 5 hours</del>	Staff: 10 hours				General Fund
<a href="#">6563</a>	Transportation	Evaluate existing facilities, end-of-trip facilities, electric charging stations, and bike parking on public and private properties	√	√				Sustainability Committee, Community Development, Public Works	Staff: 60 hours	Staff: <del>40</del> 20 hours				General Fund
<a href="#">6664</a>	Transportation	Promote commuting incentives on city website and in city print materials	√					Community Development	Staff: 60 hours					General Fund
<a href="#">6765</a>	Transportation	Educate community about bike rights/laws regarding bicycles/peds	√	√	√	√	√	Sustainability Committee, Police, Community Development	Staff: 20 hours	Staff: 20 hours	Staff: 20 hours	Staff: 20 hours	Staff: 20 hours	General Fund

Item	Type	Project or Activity	Year(s)					Responsible Party	Cost Estimate					Funding Source
			2015	2016	2017	2018	2019		2015	2016	2017	2018	2019	
<a href="#">6966</a>	Transportation	Endorse/assist with bike share program		√		√	√	Sustainability Committee, Community Dev, Economic Dev, PCIDs		\$150,000+ Staff: 400 hours	\$150,000 +Staff: 400 hours	\$10,000 \$150,000+ Staff: 20-100 hours	\$10,000 + Staff: 20 hours	General Fund/Grants (ED)
70	Transportation	Develop framework for Comprehensive Ped/Bike Plan		√	√	√	√	Public Works, Community Dev			\$5,000+ Staff 200 hrs	Staff 200 hrs	Staff 200 hrs	General Fund/Grants (ED)
71	Transportation	Develop timeline/funding for Comp Ped/Bike Plan		√				Public Works, Community Dev		Staff: 100 hours				General Fund
<a href="#">67</a>	<a href="#">Transportation</a>	<a href="#">Explore bike/pedestrian policies recommended in Comp. Trans. Plan</a>		√	√			<a href="#">Public Works, Community Development</a>		\$5,000 + Staff: 10 hours	Staff: 5 hours			<a href="#">General Fund</a>
<a href="#">7268</a>	Transportation	Identify/connect neighborhood centers	√	√	√	√	√	<a href="#">Community Development, Public Works See-Item 56 for responsibility/funding</a>	Staff: 5 hours	Staff: 5 hours	Staff: 5 hours	Staff: 5 hours	Staff: 5 hours	<a href="#">General Fund</a>
<a href="#">7369</a>	Transportation	Identify sidewalk "holes/gaps"		√				Public Works, Community Development		Staff: 100 hours				General Fund
<a href="#">7470</a>	Transportation	Install sidewalks within one mile of schools		√	√			Public Works, Community Development		\$300,000 + Staff: 100 hours				General Fund (PW)
<a href="#">7571</a>	Transportation	Collaborate with neighborhoods to identify connectivity projects			√	√		Public Works, Community Development			Staff: 300 hours	Staff: 300 hours		General Fund
<a href="#">7672</a>	Transportation	Conduct Pedestrian and Bicycle Friendly Assessment	√					Sustainability Committee, Public Works, Community Development	Staff: 100 hours					General Fund (PW/CD)

Item	Type	Project or Activity	Year(s)					Responsible Party	Cost Estimate					Funding Source
			2015	2016	2017	2018	2019		2015	2016	2017	2018	2019	
<del>77</del> 73	Transportation	Explore Bike Friendly Community designation		√				Sustainability Committee, Public Works, Community Development		Staff: 100 hours	<del>Staff: 60 hours</del>	<del>Staff: 60 hours</del>	<del>Staff: 60 hours</del>	General Fund (PW/CD)
74	<a href="#">Transportation</a>	<a href="#">Conduct Pedestrian Friendly Assessment</a>			√			<a href="#">Sustainability Committee, Public Works, Community Development</a>			<a href="#">Staff: 100 hours</a>			<a href="#">General Fund (PW/CD)</a>
<del>78</del> 75	Transportation	Explore <del>Walk</del> <a href="#">Pedestrian</a> Friendly Community designation		<del>√</del>	<a href="#">√</a>			Sustainability Committee, Public Works, Community Development		<del>Staff: 100 hours</del>	<del>Staff: 60 hours</del>	<a href="#">Staff: 60 hours</a>		General Fund (PW/CD)
<del>79</del> 76	Transportation	Engage neighboring cities to explore greenway/park connections			√			Public Works, Community Dev, Economic Dev, <a href="#">Parks</a>			Staff: 300 hours			General Fund
<b>Education &amp; Outreach</b>														
<del>80</del> 77	Education	Develop a routing and sustainability consideration checklist for event and permitting projects		√				Sustainability Committee, Community Development		Staff: 50 hours				General Fund
<del>81</del> 78	Outreach	Increase social media participation by 10% by 2017			√			Marketing, Community Development			Staff: 50 hours			General Fund
<del>82</del> 79	ARC Green Communities	Gold Level Recertification		√	√			Sustainability Committee, Community Dev		Staff: 100 hours	Staff: 20 hours			General Fund (CD)
<del>83</del> 80	Outreach	Translate educational materials and web content to increase accessibility		√	√	√		Marketing, Community Development		\$2,000 + Staff: 20 hours	\$2,000 + Staff: 20 hours	\$2,000 + Staff: 20 hours		General Fund (CD)
84	<del>Education</del>	<del>Develop outdoor classroom for schools/comm-Groups</del>			<del>√</del>	<del>√</del>		<del>Parks and Recreation, Community Development</del>			<del>\$20,000+ Staff: 40 hours</del>	<del>\$20,000+ Staff: 40 hours</del>		<del>General Fund (PR)</del>

Item	Type	Project or Activity	Year(s)					Responsible Party	Cost Estimate					Funding Source
			2015	2016	2017	2018	2019		2015	2016	2017	2018	2019	
<a href="#">8581</a>	Education	Sustainability education in all Dunwoody Schools by 2019					√	Community Development, Community Partners					Staff: 300 hours	General Fund
<a href="#">8682</a>	EPA Technical Assistance Report	Develop communication strategy for sustainability efforts	√					Sustainability Committee, Community Development	Staff: 50 hours					General Fund
<a href="#">83</a>	Outreach	Publish quarterly articles in the newspaper		√	√	√	√	Sustainability Committee, Community Development		Staff: 10 hours	Staff: 10 hours	Staff: 10 hours	Staff: 10 hours	General Fund
<a href="#">87</a>	Education	Increase participation in Living and Learning	√	√	√	√	√	Sustainability Committee, Community Dev., Marketing	Staff: 100 hours	Staff: 100 hours	Staff: 100 hours	Staff: 100 hours	Staff: 100 hours	General Fund
<a href="#">84</a>	Education	Host sustainability orientation for new Council members		√	√	√	√	Sustainability Committee, Community Development		Staff: 5 hours	Staff: 5 hours	Staff: 5 hours	Staff: 5 hours	General Fund (CD)
<a href="#">8885</a>	Education	Training and networking for sustainability staff and committee	√	√	√	√	√	Sustainability Committee, Community Development	\$1,000 + Staff: 50 hours	\$1,000 + Staff: 50 hours	\$2,000 + Staff: 200 hours	\$2,000 + Staff: 200 hours	\$2,000 + Staff: 200 hours	General Fund (CD)
<a href="#">8986</a>	Outreach	Develop Keep Dunwoody Beautiful program		√	√	√	√	Sustainability Committee, Community Development		<del>\$1,000 + Staff: 50 hours</del>	<del>\$2,000 + Staff: 200 hours</del>	\$2,000 + Staff: 200 hours	\$2,000 + Staff: 200 hours	General Fund (CD)
<a href="#">87</a>	Outreach	Manage electronics collection events	√	√	√	√	√	Sustainability Committee, Community Development	\$5,000 + Staff: 20 hours	\$5,000 + Staff: 20 hours	\$5,000 + Staff: 20 hours	\$5,000 + Staff: 20 hours	\$5,000 + Staff: 20 hours	General Fund (CD)
<a href="#">88</a>	Outreach	Manage household hazardous waste (HHW) collection events	√	√	√	√	√	Sustainability Committee, Community Development	\$30,000 + Staff: 20 hours	<del>\$30,000</del> + Staff: 20 hours	<del>\$30,000</del> + Staff: 20 hours	<del>\$30,000</del> + Staff: 20 hours	<del>\$30,000</del> + Staff: 20 hours	General Fund (CD)

Item	Type	Project or Activity	Year(s)					Responsible Party	Cost Estimate					Funding Source
			2015	2016	2017	2018	2019		2015	2016	2017	2018	2019	
<a href="#">9089</a>	Outreach	Manage litter clean-up volunteer events		√	√	√	√	Sustainability Committee, Community Development <a href="#">Parks</a>		Staff: 10 hours	Staff: 10 hours	Staff: 10 hours	Staff: 10 hours	General Fund (CD)
<a href="#">90</a>	<a href="#">Outreach</a>	<a href="#">Partner with Dunwoody Nature Center for annual Earth Day event</a>		√	√	√	√	<a href="#">Sustainability Committee, Community Development</a>		<a href="#">\$2,500 + Staff: 10 hours</a>	<a href="#">\$2,500 + Staff: 10 hours</a>	<a href="#">\$2,500 + Staff: 10 hours</a>	<a href="#">\$2,500 + Staff: 10 hours</a>	<a href="#">General Fund (CD)</a>
<b>Economic Prosperity</b>														
91	Long Term Public Finance	Research grant funding opportunities to implement plan	√	√	√	√	√	Sustainability Committee, Community Development	Staff: 100 hours	Staff: 100 hours	Staff: 100 hours	Staff: 100 hours	Staff: 100 hours	General Fund
92	Long Term Public Finance	Evaluate City projects for 20 year return on investment	√	√	√	√	√	Economic Development, Community Development	Staff: 40 hours	Staff: 40 hours	Staff: 40 hours	Staff: 40 hours	Staff: 40 hours	General Fund
93	New Business Development	Partner with Chamber for <a href="#">green sustainability</a> networking events and business	√	√	√	√	√	<a href="#">Sustainability Committee, Economic Dev</a>	Staff: 100 hours	Staff: 40 hours	Staff: 40 hours	Staff: 40 hours	Staff: 40 hours	General Fund
94	<del>Green Business</del>	<del>Investigate/pursue Better Buildings Challenge</del>		<del>√</del>	<del>√</del>			<del>Economic Development, Community Development</del>		<del>\$20,000 + Staff: 300 hours</del>	<del>\$5,000 + Staff: 100 hours</del>	<del>Staff: 80 hours</del>	<del>Staff: 80 hours</del>	<del>General Fund/Grants (CD)</del>
<a href="#">9594</a>	Local Business & Sourcing	Explore and develop gov purchasing policy -local options preferred	√		<del>√</del>			Economic Development, Community Development	<a href="#">Staff: 20 hours</a>		<del>Staff: 60 hours</del>			General Fund
96	<del>Local Business &amp; Sourcing</del>	<del>Conduct study to install intelligent infrastructure</del>		<del>√</del>				<del>Economic Dev, Community Dev, Public Works</del>		<del>\$20,000 + Staff: 100 hours</del>				<del>General Fund/Grants (CD)</del>
<a href="#">9795</a>	Encourage Infill & Redevelopment	Redevelopment strategy for neighborhood commercial centers		√				Economic Dev, Community Dev, Public Works		Staff: 60 hours				General Fund
<a href="#">9896</a>	Encourage Infill & Redevelopment	Work with Sandy Springs on strategy for border commercial areas			√	√	√	Economic Dev, Community Dev, Public Works, <a href="#">Sustainability Committee</a>		Staff: 60 hours	<a href="#">Staff: 60 hours</a>	<a href="#">Staff: 60 hours</a>		General Fund



Item	Type	Project or Activity	Year(s)					Responsible Party	Cost Estimate					Funding Source
			2015	2016	2017	2018	2019		2015	2016	2017	2018	2019	
<a href="#">9997</a>	Support Goals of PCIDs	Focus future growth around transit station	√	√	√	√	√	Economic Dev, Community Dev, Public Works	Staff: 60 hours	Staff: 60 hours	Staff: 60 hours	Staff: 60 hours	Staff: 60 hours	General Fund
<del>100</del> <a href="#">98</a>	Outreach	Redevelopment Speaker Series	<del>√</del>	<del>√</del>	√	√	√	Economic Dev, Community Dev, Marketing	<del>\$10,000+</del> Staff: <del>100 hours</del>	<del>\$10,000+</del> Staff: <del>100 hours</del>	\$10,000 + Staff: 100 hours	\$10,000 + Staff: 100 hours	\$10,000 + Staff: 100 hours	General Fund (ED)
<b>Organizational Structure</b>														
<del>101</del> <a href="#">99</a>	Policy	Coordinate with other depts. on sustainability-related decisions	√	√	√	√	√	Community Development with remaining depts.	Staff: 200 hours	Staff: <del>200</del> 100 hours	Staff: <del>200</del> 100 hours	Staff: <del>500</del> 100 hours	Staff: <del>500</del> 100 hours	General Fund
<a href="#">100</a>	<a href="#">Policy</a>	<a href="#">Meet with dept. heads annually to discuss STWP progress</a>	<a href="#">√</a>	<a href="#">√</a>	<a href="#">√</a>	<a href="#">√</a>	<a href="#">√</a>	<a href="#">Community Development with remaining depts.</a>	<a href="#">Staff: 20 hours</a>	<a href="#">Staff: 20 hours</a>	<a href="#">Staff: 20 hours</a>	<a href="#">Staff: 20 hours</a>	<a href="#">Staff: 20 hours</a>	<a href="#">General Fund</a>
<del>102</del> <a href="#">101</a>	Policy	Collaborate with Council Person on Sustainable Policy	√	√	√	√	√	Sustainability Committee, Community Development	Staff: <del>100</del> 40 hours	Staff: <del>100</del> 40 hours	Staff: <del>100</del> 40 hours	Staff: <del>100</del> 40 hours	Staff: <del>100</del> 40 hours	General Fund
<del>103</del> <a href="#">102</a>	Plan/Study	Update STWP	√	√	√	√		Sustainability Committee, Community Development	Staff: 50 hours	Staff: 50 hours	Staff: 50 hours	Staff: 50 hours		General Fund
<del>104</del> <a href="#">103</a>	Plan/Study	Update Sustainability Plan/STWP					√	Sustainability Committee, Community Development					Staff: 500 hours	General Fund