

MEMORANDUM

To: Mayor and City Council

From: Mindy Sanders

Date: July 25, 2016

Subject: **Design Contract Amendment for Tilly Mill Sidewalks**

BACKGROUND

In December 2015 the Mayor and Council authorized a design contract with Wolverton & Associates to design improvements to the Tilly Mill Road corridor between North Peachtree Road and Womack Road. This contract was approved at that time for \$74,000.

The project is entering final design including the engineering of the stormwater management system. During this time, the design team considered several different designs, each with positive and negative aspects. Several factors were incorporated into the final stormwater concept including construction costs, the condition of existing infrastructure, constructability of the design, right of way impacts, and the context of the infrastructure within the residents' yards. The design team also received input from several residents along the project as well as those downstream about their existing drainage concerns, which the final concept attempts to ameliorate as much as practicable. Overall, the design process has reduced the amount of right of way and easements that were estimated during the concept phase.

Because the proposed stormwater design will involve modifications to the drainage system that extend beyond the original project limits, additional field surveying and design beyond the original scope is required. Staff is seeking a modification to increase Wolverton & Associates' contract by \$16,000.

FUNDING

There are sufficient funds available in the budget for this project to cover the requested contract increase.

RECOMMENDED ACTION

Staff recommends authorizing an increase in the contract with Wolverton & Associates to \$90,000.