

**MEMORANDUM**

**To:** Mayor and City Council

**From:** Mindy Sanders, Capital Projects Manager

**Date:** June 13, 2016

**Subject:** **Construction Funding Authorization for the Village Creek Drive Sidewalk**

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**ITEM DESCRIPTION**

Request to authorize funding for grading, drainage and sidewalk improvements on Village Creek Drive utilizing the previously approved unit price contract with Georgia Development Partners.

**BACKGROUND**

In February 2015 the City Council approved a unit price contract with Georgia Development Partners for sidewalk and minor road construction. GDP has submitted a cost estimate to construct sidewalk on the east side of Village Creek Drive from Womack Road to Olde Village Lane. The total estimated cost based on the unit prices in the master contract and services for testing service and construction management is \$295,000.

Based on previous experience with construction estimates from GDP, this is a conservative estimate. Therefore, it is anticipated that the final cost will be less. However, this estimated cost currently exceeds the funding available within the city's budgeted sidewalk fund by approximately \$100,000. If this shortfall is realized, staff requests that a portion of anticipated 2016 HOST funds be allocated towards the city's sidewalk fund.

**RECOMMENDED ACTION**

Staff requests authorization to provide funding through Georgia Development Partners unit price contract to construct to sidewalk on Village Creek Drive. Georgia Development Partners is prepared to begin construction upon approval.