

MEMORANDUM

To: Mayor and City Council

From: Michael Smith, Public Works Director

Date: November 14, 2016

Subject: **Discussion of 2017 Paving Plan**

BACKGROUND

This year the city completed its 7th year of road resurfacing. In that time 109 of the city's 304 lane miles (36%) have been resurfaced which if continued would result in a paving cycle of approximately 20 years. Over that time the city's annual spending on resurfacing has averaged approximately \$2 million. In the recently adopted 2017 budget the city council increased funding to \$3.3 million to address a backlog of neighborhood streets in poor condition. The five year paving plan has been updated to reflect increased funding in 2017 and 2018. In prioritizing neighborhood streets, staff has grouped the streets by proximity and ranked groups by their composite pavement condition index (PCI) and maintenance history (see attached).

The paving plan has also been adjusted to realign resurfacing plans with current schedules for other capital projects. The city continues to work with the county to coordinate paving with water main replacements. However, the county has indicated that sewer needs are currently taking precedent over replacing aging water mains unless the water main in question has had a high number of repairs. The updated paving list only references water main replacement for streets where the county has affirmed that the water line should be replaced.

For the last couple of years the city has included a supplemental list of low-rated streets that have been added to the annual paving if additional money is available. The supplemental list consists of low rated neighborhood streets that are not already in the five year paving plan because most of these streets are primarily short, cul-de-sacs that are grouped with other longer streets with higher PCIs. A review of maintenance records indicates that many of these supplemental streets have required very few or no repairs. With increased funding projected for 2017 and 2018 many of these supplemental streets have been incorporated into the updated five year plan.

Complete Streets Analysis

Per the city's complete streets policy, streets that are part of the bicycle network in the comprehensive transportation plan will be evaluated for a bike lane retrofit. This would apply to Chamblee Dunwoody which has been moved up in priority as a result of the county extending their water line replacement project. Most of this segment will be reconfigured in future intersection improvements at Peeler Road and Vermack Road and bike facilities will be incorporated at that time. *Therefore, staff does not recommend incorporating roadway modifications for bicycle facilities beyond adjustment of lane widths, where appropriate, after repaving.*

Until recently Meadow Lane Road east of Ashford Dunwoody Road was not public right of way and was not included on the bicycle network. However, it appears the width of the road would allow for bike lanes by narrowing the existing travel lanes. *Staff recommends adding the bike lanes, if feasible, as the cost would be minimal and the lanes would connect to the existing bike lanes on the western end of Meadow Lane Road.*

RECOMMENDED ACTION

Staff recommends approval of the five year paving plan. Upon approval staff will complete its evaluation of each street on the 2017 list and develop the paving bid documents.

**ATTACHMENT "A"
5-YEAR PAVING PLAN**

Street	From	To	Length	Estimated Cost	Cumulative by Year	Notes
2017						
<u>Arterial/Collectors</u>						
ASHFORD DUNWOODY RD	HAMMOND DR	MOUNT VERNON RD	8562	\$ 675,000	\$ 675,000	
MEADOW LANE RD	ASHFORD DUNWOODY R	PERIMETER CENTER N	1150	\$ 149,000	\$ 824,000	
CHAMBLEE DUNWOODY RI	PEELER RD	CAMBRIDGE DR	2207	\$ 137,000	\$ 961,000	Moved up from 2020
<u>Arterial Side Streets</u>						
CENTER DR	CHAMBLEE DUNWOODY	END	561	\$ 28,000	\$ 989,000	Deferred from 2015
VERMACK PL	CHAMBLEE DUNWOODY	EAST END	597	\$ 36,000	\$ 1,025,000	Moved up from 2020
<u>Cherry Hill/DeKalb Highlands/Windover</u>						
CHERRY HILL LN	PEELER RD	PEELER RD	1381	\$ 56,000	\$ 1,081,000	Moved up from 2019
COLDSTREAM DR	TILLY MILL RD	HAPPY HOLLOW RD	2787	\$ 115,000	\$ 1,196,000	Moved up from 2019
FIRTH LN	COLDSTREAM DR	NORTH END	902	\$ 40,000	\$ 1,236,000	Moved up from 2019
GLENBONNIE CT	GLENBONNIE DR	SOUTH END	312	\$ 22,000	\$ 1,258,000	Moved up from 2019
GLENBONNIE DR	COLDSTREAM DR	PEELER RD	1197	\$ 49,000	\$ 1,307,000	Moved up from 2019
HEATHERDALE LN	COLDSTREAM DR	END	2171	\$ 103,000	\$ 1,410,000	
KILT CT	COLDSTREAM DR	NORTH END	318	\$ 18,000	\$ 1,428,000	Moved up from 2019
MACBAIN LN	COLDSTREAM DR	MACLAREN CIR	1030	\$ 54,000	\$ 1,482,000	
WINDON CT	HEATHERDALE LN	END	521	\$ 22,000	\$ 1,504,000	
<u>Dunwoody Green</u>						
BRAMBLE PL	POINTE PLACE AVE	END	205	\$ 4,000	\$ 1,508,000	Deferred from 2016
BRAMBLE WALK	BRAMBLE PL	EAST END	170	\$ 4,000	\$ 1,512,000	Deferred from 2016
BRINDLEY CT	AVON AVE	END	152	\$ 4,000	\$ 1,516,000	Deferred from 2016
CHAPLIN CT	FERGUS WAY	END	155	\$ 3,000	\$ 1,519,000	Deferred from 2016
CROMWELL WALK	POINTE PLACE AVE	DEVON WALK	265	\$ 6,000	\$ 1,525,000	Deferred from 2016
DEVON WALK	AVON AVE	POINTE PLACE AVE	225	\$ 4,000	\$ 1,529,000	Deferred from 2016
KENT AVE	CHAMBLEE DUNWOODY	END	1433	\$ 48,000	\$ 1,577,000	Deferred from 2016
FERGUS WAY	AVON AVE	POINTE PLACE AVE	370	\$ 10,000	\$ 1,587,000	Deferred from 2016
KENSINGTON PL	POINTE PLACE AVE	END	220	\$ 7,000	\$ 1,594,000	Deferred from 2016
POINTE PLACE AVE	AVON AVE	DUNWOODY PARK	1150	\$ 38,000	\$ 1,632,000	Deferred from 2016
<u>Kingsley</u>						
NORTH PEACHTREE RD	WELTON PL	MOUNT VERNON RD	8979	\$ 380,000	\$ 2,012,000	Moved up from 2018
NORTH PEACHTREE WAY	N PEACHTREE RD	NORTH END	1588	\$ 67,000	\$ 2,079,000	Added
SAFFRON WAY	SAFFRON DR	END	384	\$ 21,000	\$ 2,100,000	Added from 2018 Supplemen
STARCROSS CT	N PEACHTREE RD	WEST END	380	\$ 21,000	\$ 2,121,000	Added
FENHURST PL	N PEACHTREE RD	EAST END	1151	\$ 57,000	\$ 2,178,000	Added
<u>Redfield</u>						
REDFIELD CT	REDFIELD RDG	REDFIELD TER	1351	\$ 58,000	\$ 2,236,000	Moved up from 2019
REDFIELD RDG	REDFIELD RD	WEST END	2188	\$ 100,000	\$ 2,336,000	Moved up from 2019
REDFIELD RD	CHAMBLEE DUNWOODY	WEST END	1820	\$ 83,000	\$ 2,419,000	Moved up from 2019
REDFIELD TER	WEST END	EAST END	1270	\$ 78,000	\$ 2,497,000	Moved up from 2019
<u>Spalding Club</u>						
SPALDING CLUB CT	SPALDING DR	NORTH END	380	\$ 21,000	\$ 2,518,000	Moved up from 2020
<u>Wickford</u>						
WICKFORD WAY	WOMACK RD	MOUNT VERNON RD	1762	\$ 66,000	\$ 2,584,000	
<u>Wyntercreek</u>						
WYNTERCREEK CIR	MEADOWCREEK DR	NORTH END	194	\$ 16,000	\$ 2,600,000	Moved up from 2019
WYNTERCREEK DR	MEADOWCREEK DR	NORTH END	980	\$ 54,000	\$ 2,654,000	Moved up from 2019
WYNTERCREEK LN	WYNTERCREEK DR	WEST END	1020	\$ 61,000	\$ 2,715,000	Moved up from 2019
WYNTERCREEK RD	WYNTERCREEK DR	ROBERTS DR	1125	\$ 46,000	\$ 2,761,000	Moved up from 2019
<u>Crack Sealing</u>						
PEACHFORD DR	N SHALLOWFORD RD	N PEACHTREE RD	4363	\$ 10,000	\$ 2,771,000	Crack Sealing
ASHFORD CENTER PKWY	ASHFORD DUNWOODY R	CHAMBLEE DUNWOOD	2993	\$ 13,000	\$ 2,784,000	Crack Sealing
MOUNT VERNON ROAD	WEST CITY LIMIT	ASHFORD DUNWOODY	3756	\$ 8,000	\$ 2,792,000	Crack Sealing
PERIMETER CENTER EAST	PERIMETER CENTER WE	ASHFORD DUNWOODY	6415	\$ 29,000	\$ 2,821,000	Crack Sealing
PEACHFORD DR	N SHALLOWFORD RD	N PEACHTREE RD	4363	\$ 10,000	\$ 2,831,000	Crack Sealing
SPALDING DR	CHAMBLEE DUNWOODY	NORTH CITY LIMIT	1373	\$ 3,000	\$ 2,834,000	Crack Sealing
Contingency and Ancillary Costs				14%	\$ 466,000	
2017 Total					\$	3,300,000
Centerline Miles Paved			10.0			
Lane Miles Paved			30.6			

**ATTACHMENT "A"
5-YEAR PAVING PLAN**

Street	From	To	Length	Estimated Cost	Cumulative by Year	Notes
2018						
<u>Arterial/Collectors</u>						
TILLY MILL RD	500 FT. W. N. PEACHTREE	WOMACK RD	2748	\$ 223,000	\$ 223,000	Deferred from 2015
TILLY MILL RD	WOMACK RD	MOUNT VERNON RD	4858	\$ 277,000	\$ 500,000	
WOMACK RD	CHAMBLEE DUNWOODY	TILLY MILL RD	9571	\$ 383,000	\$ 883,000	AC Pipe
<u>Arterial/Collectors Side Streets</u>						
WESTOVER PLANTATION	TILLY MILL RD	EAST END	718	\$ 37,000	\$ 920,000	Added
WINDHAVEN CT	WOMACK RD	SOUTH END	1230	\$ 60,000	\$ 980,000	
SHADOW GLEN CT	WOMACK RD	SOUTH END	1427	\$ 71,000	\$ 1,051,000	Added
<u>Cambridge/Springfield</u>						
CAMBRIDGE DR	WOMACK RD	CHAMBLEE DUNWOOD	4106	\$ 183,000	\$ 1,234,000	
CONOVER DR	WOMACK RD	SPRINGFIELD DR	875	\$ 39,000	\$ 1,273,000	Added
COURTLEIGH DR	CAMBRIDGE DR	SPRINGFIELD DR	967	\$ 43,000	\$ 1,316,000	Added
MILL BROOK DR	CONOVER DR	COURTLEIGH DR	2083	\$ 93,000	\$ 1,409,000	Moved up from 2020
PARLIAMENT DR	VERMACK RD	LEEDS CT	839	\$ 36,000	\$ 1,445,000	Moved up from 2020
SPRINGFIELD CT	SPRINGFIELD DR	WEST END	531	\$ 33,000	\$ 1,478,000	Added
SPRINGFIELD DR	CHAMBLEE DUNWOODY	SUMMERFORD DR	3283	\$ 147,000	\$ 1,625,000	
SUMMERFORD CT	SUMMERFORD DR	SOUTH END	574	\$ 30,000	\$ 1,655,000	
SUMMERFORD DR	SPRINGFIELD DR	WOMACK RD	2493	\$ 111,000	\$ 1,766,000	Moved up from 2020
<u>Dunwoody North</u>						
HUNTINGTON CIR	BROOKHURST DR	STONINGTON RD	3119	\$ 139,000	\$ 1,905,000	Moved up from 2019
RIVERGLENN CT	RIVERGLENN CIR	END	430	\$ 31,000	\$ 1,936,000	
WICKLIFFE CT	KINGS POINT DR	END	264	\$ 21,000	\$ 1,957,000	
<u>Mount Vernon Springs</u>						
DEVEREUX CT	VERNON SPRINGS DR	END	307	\$ 22,000	\$ 1,979,000	
DAMON PL	DAMON CT	END	251	\$ 19,000	\$ 1,998,000	
DAMON CT	VERNON SPRINGS DR	END	1050	\$ 60,000	\$ 2,058,000	
VERNON SPRINGS DR	VERNON OAKS DR	END	2198	\$ 98,000	\$ 2,156,000	Added
<u>Valley View</u>						
VALLEY VIEW RD	ASHFORD DUNWOODY	CHAMBLEE DUNWOOD	3660	\$ 224,000	\$ 2,380,000	Deferred from 2015, AC Pipe
<u>Crack Sealing</u>						
CROWN POINTE PKWY	MEADOW LANE RD	PERIMETER CENTER W	1211	\$ 5,000	\$ 2,385,000	
DUNWOODY PARK	CHAMBLEE DUNWOODY	N SHALLOWFORD RD	2257	\$ 5,000	\$ 2,390,000	
DUNWOODY PARK N	DUNWOODY PARK	END	644	\$ 1,000	\$ 2,391,000	
MEADOW LANE RD	ASHFORD DUNWOODY	CROWN POINTE PKWY	2099	\$ 9,000	\$ 2,400,000	
N PEACHTREE RD	COTILLION DR	BARCLAY RD	3847	\$ 9,000	\$ 2,409,000	
Contingency and Ancillary Costs					20%	\$ 591,000
				2018 Total	\$	3,000,000
Centerline Miles			9.0			
Lane Miles			22.6			

**ATTACHMENT "A"
5-YEAR PAVING PLAN**

Street	From	To	Length	Estimated Cost	Cumulative by Year	Notes
2019						
<u>Arterial/Collectors</u>						
MOUNT VERNON RD	CORNERS DR	MOUNT VERNON PL	2171	\$ 240,000	\$ 240,000	
<u>Arterial/Collectors Side Streets</u>						
CEDAR CHASE	MOUNT VERNON RD	NORTH END	607	\$ 33,000	\$ 273,000	Added
WELLSHIRE PL	MOUNT VERNON RD	NORTH END	953	\$ 48,000	\$ 321,000	Added
<u>Dunwoody Club Crossing/Mount Vernon Cove/Mount Vernon Lake</u>						
DUNWOODY CLUB CROSSI	MOUNT VERNON WAY	EAST END	1086	\$ 54,000	\$ 375,000	
HATHBURN CT	MANHASSET CV	WEST END	741	\$ 39,000	\$ 414,000	
MANHASSET CT	SOUTH END	MANHASSET FARM CT	898	\$ 46,000	\$ 460,000	
MANHASSET CV	MOUNT VERNON WAY	NORTH END	1656	\$ 79,000	\$ 539,000	
MANHASSET DR	MANHASSET CV	MOUNT VERNON RD	2348	\$ 109,000	\$ 648,000	
MANHASSET PL	MANHASSET DR	EAST END	800	\$ 41,000	\$ 689,000	
<u>Dunwoody Club Forest</u>						
BALL MILL CT	BALL MILL RD	EAST END	1141	\$ 60,000	\$ 749,000	Moved up from 2020
BALL MILL RD	TROWBRIDGE DR	DUNWOODY CLUB DR	1024	\$ 45,000	\$ 794,000	Moved up from 2020
BAYNHAM DR	HALLFORD DR	EAST END	702	\$ 31,000	\$ 825,000	
DUNRIDGE CT	VERNON LAKE DR	END	393	\$ 19,000	\$ 844,000	
FOREST SPRINGS DR	MOUNT VERNON RD	TROWBRIDGE DR	2570	\$ 107,000	\$ 951,000	
FOREST SPRINGS CT	FOREST SPRINGS DR	NORTH END	836	\$ 46,000	\$ 997,000	
LEIDEN CT	END	END	1673	\$ 73,000	\$ 1,070,000	
N HOUGHTON CT	VERNON LAKE DR	NORTH END	371	\$ 22,000	\$ 1,092,000	Added
S HOUGHTON CT	VERNON LAKE DR	SOUTH END	354	\$ 21,000	\$ 1,113,000	
TRAPNELL DR	FOREST SPRINGS DR	VERNON LAKE DR	708	\$ 31,000	\$ 1,144,000	
TOLLESON CT	TROWBRIDGE DR	EAST END	518	\$ 29,000	\$ 1,173,000	
TROWBRIDGE CT	TROWBRIDGE DR	EAST END	312	\$ 24,000	\$ 1,197,000	
TROWBRIDGE DR	VERNON LAKE DR	LEIDEN CT	2500	\$ 111,000	\$ 1,308,000	
TROWBRIDGE PL	TROWBRIDGE DR	SOUTH END	495	\$ 26,000	\$ 1,334,000	
VANCROFT CT	TROWBRIDGE DR	WEST END	433	\$ 26,000	\$ 1,360,000	Added
WILDER CT	VERNON LAKE DR	WEST END	774	\$ 40,000	\$ 1,400,000	
<u>Kingsley</u>						
SANDELL CT	SANDELL DR	SOUTH END	243	\$ 17,000	\$ 1,417,000	Moved up from 2020
SANDELL DR	N PEACHTREE RD	TILLY MILL RD	2191	\$ 97,000	\$ 1,514,000	Moved up from 2020
SANDELL WAY	SANDELL DR	NORTH END	246	\$ 11,000	\$ 1,525,000	Moved up from 2020
SEATON WAY	SANDELL DR	SEATON DR	1086	\$ 48,000	\$ 1,573,000	Moved up from 2020
WHITFIELD DR	SEATON DR	WEST END	197	\$ 9,000	\$ 1,582,000	Moved up from 2020
<u>Mount Vernon Forest</u>						
MOUNT VERNON WAY	VERNON SPRINGS DR	MOUNT VERNON RD	1155	\$ 53,000	\$ 1,635,000	Added
<u>Vernon Ridge/Meadowlake</u>						
TRUMBULL CT	TRUMBULL DR	NORTH END	626	\$ 39,000	\$ 1,674,000	Moved up from 2020
TRUMBULL DR	STRATHAM DR	VANDERLYN DR	2122	\$ 98,000	\$ 1,772,000	Moved up from 2020
<u>Mount Vernon North</u>						
MOCKWELL CT	VERNON NORTH DR	WEST END	361	\$ 27,000	\$ 1,799,000	Added
THORNHILL CT	VERNON RIDGE DR	NORTH END	400	\$ 24,000	\$ 1,823,000	Added
VERNON RIDGE CLOSE	VERNON NORTH DR	WEST END	600	\$ 32,000	\$ 1,855,000	
VERNON RIDGE CT	VERNON RIDGE DR	SOUTH END	335	\$ 23,000	\$ 1,878,000	
VERNON RIDGE DR	MOUNT VERNON RD	VERNON NORTH DR	1430	\$ 64,000	\$ 1,942,000	Added
VERNON VILLAGE CT	VERNON NORTH DR	WEST END	246	\$ 21,000	\$ 1,963,000	Added
VERNON WAY CT	MOUNT VERNON WAY	WEST END	194	\$ 19,000	\$ 1,982,000	
<u>Crack Sealing</u>						
DUNWOODY VILLAGE PKW	MOUNT VERNON RD	WEST END	3000	\$ 7,000	\$ 1,989,000	
PERIMETER CENTER PL	PERIMETER CENTER WE	MEADOW LANE RD	1911	\$ 9,000	\$ 1,998,000	
VERMACK RD	CHAMBLEE DUNWOODY I	MT VERNON RD	6264	\$ 14,000	\$ 2,012,000	
Contingency and Ancillary Costs				20%	\$ 488,000	
					\$ 2,500,000	
Centerline Miles			7.1			
Lane Miles			15.4			

**ATTACHMENT "A"
5-YEAR PAVING PLAN**

Street	From	To	Length	Estimated Cost	Cumulative by Year	Notes
2020						
<u>Arterial/Collectors</u>						
CHAMBLEE DUNWOODY RI	COTILLION DR	PEELER RD	3426	\$ 359,000	\$ 359,000	
HAMMOND DR	ASHFORD DUNWOODY R	WEST CITY LIMIT	2758	\$ 264,000	\$ 623,000	Deferred from 2017
PERIMETER CENTER PKW'	PERIMETER CENTER WE:	HAMMOND DR	4323	\$ 433,000	\$ 1,056,000	Deferred from 2017
SPALDING DR	WEST CITY LIMIT	CHAMBLEE DUNWOOD'	541	\$ 38,000	\$ 1,094,000	Deferred from 2016
<u>Arterial/Collectors Side Streets</u>						
DUNWOODY RD	CHAMBLEE DUNWOODY	SPALDING DR	1112	\$ 76,000	\$ 1,170,000	Added
<u>Harris Hills</u>						
HARRIS CIRCLE	CHAMBLEE DUNWOODY	CHAMBLEE DUNWOOD'	1371	\$ 63,000	\$ 1,233,000	Added
HARRIS TRL	HARRIS CIRCLE	HARRIS CIRCLE	600	\$ 21,000	\$ 1,254,000	Added
<u>Mill Glen</u>						
CONCORD PL	MARTINA DR	EAST END	230	\$ 20,000	\$ 1,274,000	
MILL GATE DR	GLENRICH DR	MILL TRACE DR	770	\$ 35,000	\$ 1,309,000	
MILL GLEN CT	MILL GLEN DR	SOUTH END	554	\$ 31,000	\$ 1,340,000	
MILL GLEN DR	ROBERTS DR	MILL GATE DR	1841	\$ 88,000	\$ 1,428,000	
MILL TRACE CT	MILL TRACE DR	SOUTH END	249	\$ 17,000	\$ 1,445,000	
<u>Foxwood</u>						
KINGSLAND DR	KINGSLAND CT	EAST END	3205	\$ 159,000	\$ 1,604,000	Added
FOX HOLLOW CT	KINGSLAND DR	EAST END	548	\$ 32,000	\$ 1,636,000	Added
BURLINGHAM DR	KINGSLAND DR	NORTH END	561	\$ 32,000	\$ 1,668,000	Added
FOXWOOD CT	KINGSLAND DR	NORTH END	312	\$ 20,000	\$ 1,688,000	Added
<u>Dunwoody Knoll</u>						
DUNWOODY KNOLL DR	CHAMBLEE DUNWOODY	ROBERTS DR	1636	\$ 75,000	\$ 1,763,000	Added
CHANEL CT	DUNWOODY KNOLL DR	SOUTH END	257	\$ 22,000	\$ 1,785,000	Added
GALLERY CT	DUNWOODY KNOLL DR	SOUTH END	231	\$ 21,000	\$ 1,806,000	Added
DUNWOODY KNOLL CT	DUNWOODY KNOLL DR	SOUTH END	231	\$ 21,000	\$ 1,827,000	Added
<u>Village Mill</u>						
PEELER MILL CT	VILLAGE MILL RD	NORTH END	564	\$ 37,000	\$ 1,864,000	
VILLAGE CT	VILLAGE MILL RD	NORTH END	597	\$ 33,000	\$ 1,897,000	
VILLAGE MILL DR	VILLAGE MILL RD	NORTH END	141	\$ 12,000	\$ 1,909,000	
VILLAGE MILL RD	PEELER RD	WEST END	1282	\$ 69,000	\$ 1,978,000	
<u>Crack Sealing</u>						
INDEPENDENCE SQ				\$ 3,000	\$ 1,981,000	
Contingency and Ancillary Costs				21%	\$ 519,000	
					\$ 2,500,000	
		Centerline Miles	5.2			
		Lane Miles	16.0			

**ATTACHMENT "A"
5-YEAR PAVING PLAN**

Street	From	To	Length	Estimated Cost	Cumulative by Year	Notes
2021						
<u>Arterial/Collectors</u>						
MOUNT VERNON RD	MOUNT VERNON PL	CEDAR CHASE	2457	\$ 191,000	\$ 191,000	AC Pipe, Moved from 2016
MOUNT VERNON RD	CEDAR CHASE	SAFFRON DR	1621	\$ 150,000	\$ 341,000	AC Pipe, Moved from 2016
PEELER RD	ADAMS RD	400 FT. W. OF N PEACH	3484	\$ 181,000	\$ 522,000	AC Pipe, Moved from 2016
<u>Arterial/Collectors Side Streets</u>						
HUNTINGTON HALL CT	PEELER RD	SOUTH END	626	\$ 37,000	\$ 559,000	Added
JETT FERRY RD	MOUNT VERNON RD	DUNWOODY CLUB DR	960	\$ 68,000	\$ 627,000	Deferred from 2018
MOUNT VERNON PLACE	MOUNT VERNON RD	TILLY MILL RD	1640	\$ 100,000	\$ 727,000	Added
<u>Hidden Branches/Dunwoody West</u>						
BRANCH WATER CT	OAK TRAIL DR	WEST END	328	\$ 22,000	\$ 749,000	Added
HIDDEN BRANCHES CIR	HIDDEN BRANCHES LN	HIDDEN BRANCHES LN	3050	\$ 145,000	\$ 894,000	Added
HIDDEN BRANCHES LN	WINDING BRANCH CIR	HIDDEN BRANCH CIR	308	\$ 15,000	\$ 909,000	Added
HIDDEN RIDGE LN	HIDDEN BRANCHES CIR	EAST END	751	\$ 42,000	\$ 951,000	Added
HUNTERS BRANCH LN	WINDING BRANCHES CIR	CITY LIMIT	141	\$ 7,000	\$ 958,000	Added
OAK TRAIL DR	TRAILRIDGE WAY	TRAILRIDGE WAY	1482	\$ 73,000	\$ 1,031,000	Added
OAK TRAIL CT	OAK TRAIL DR	WEST END	361	\$ 23,000	\$ 1,054,000	Added
PINE BARK LN	WINDING BRANCH CI	END	221	\$ 16,000	\$ 1,070,000	Water Upgrade, Moved from
TRAILRIDGE CT	HIDDEN BRANCHES CIR	NORTH END	194	\$ 15,000	\$ 1,085,000	Added
TRAILRIDGE WAY	MOUNT VERNON RD	HIDDEN BRANCHES CIF	1637	\$ 78,000	\$ 1,163,000	Added
TWIN BRANCHES WAY	HIDDEN BRANCHES DR	OAK TRAIL DR	1233	\$ 59,000	\$ 1,222,000	Added
WINDING BRANCH CIR	PINE BARK LN	PINE BARK LN	3702	\$ 176,000	\$ 1,398,000	Added
WINDING BRANCH LN	WINDING BRANCH DR	NORTH END	741	\$ 41,000	\$ 1,439,000	Added
WINDING RIDGE CT	WINDING BRANCH CIR	EAST END	443	\$ 27,000	\$ 1,466,000	Added
WINDING BRANCH DR	WINDING BRANCHES CIR	HIDDEN BRANCHES DR	1830	\$ 87,000	\$ 1,553,000	Added
<u>Wynterhall</u>						
WYNTERHALL CT	WYNTERHALL LN	NORTH END	610	\$ 35,000	\$ 1,588,000	Added
WYNTERHALL DR	CHAMBLEE DUNWOODY RD	WYNTERHALL LN	1939	\$ 92,000	\$ 1,680,000	Added
WYNTERHALL LN	EAST END	WEST END	1771	\$ 95,000	\$ 1,775,000	Added
WYNTERHALL WAY	WYNTERHALL LN	WYNTERHALL DR	899	\$ 43,000	\$ 1,818,000	Added
<u>Crack Sealing</u>						
BARCLAY DR	PEACHFORD RD	N PEACHTREE RD	2960	\$ 7,000	\$ 1,825,000	
DUNWOODY CLUB DR	MOUNT VERNON RD	HAPPY HOLLOW RD	5182	\$ 12,000	\$ 1,837,000	
DUNWOODY PARK S	DUNWOODY PARK	COTILLION DR	1238	\$ 3,000	\$ 1,840,000	
MOUNT VERNON RD	ASHFORD DUNWOODY R	VERNON OAKS DR	5593	\$ 13,000	\$ 1,853,000	
					\$ 1,853,000	
				26%	\$ 647,000	
					\$ 2,500,000	
		Centerline Miles	6.1			
		Lane Miles	12.6			

STREETS GROUPED BY LOCATION AND RANKED BY WEIGHTED PCI

STREET NAME AND PAVING YEAR	LENGTH (FT)	2013 WEIGHTED	
		PCI	Notes
2017			
WYNTERCREEK CIR	194		
WYNTERCREEK RD	1145		
WYNTERCREEK LN	1043		
WYNTERCREEK DR	970		
	3352	49	
2018			
RIVERGLENN CT	400		
WICKLIFFE CT	262		
HUNTINGTON CIR	3119		
	3781	50	
2019			
DUNWOODY CLUB CR	1105		
HATHBURN CT	762		
MANHASSET DR	2406		
MANHASSET CT	904		
MANHASSET CV	1673		
MANHASSET PL	800		
	7650	51	
2017			
REDFIELD RIDGE	2188		
REDFIELD RD	1820		
REDFIELD CT	1351		
REDFIELD TERR	1270		
	6629	51	
2018			
DEVEREUX CT	307	3	Pave with Womack
DAMON CT	1060	12	Pave with Womack
DAMON PL	251	2	Pave with Womack
VERNON SPRINGS DR	2198	34	Pave with Womack
	3816	51	

STREETS GROUPED BY LOCATION AND RANKED BY WEIGHTED PCI

STREET NAME AND PAVING YEAR	LENGTH (FT)	2013 WEIGHTED	
		PCI	Notes
2019			
BAYNHAM DR	702		
DUNRIDGE CT	383		
FOREST SPRINGS DR	2570		
FOREST SPRINGS CT	836		
S HOUGHTON CT	354		
N HOUGHTON CT	371		
LEIDEN CT	1673		
TRAPNELL DR	708		
TOLLESON CT	518		
TROWBRIDGE DR	2502		
TROWBRIDGE PL	502		
TROWBRIDGE CT	312		
BALL MILL CT	1141		
BALL MILL RD	1024		
WILDER CT	774		
VANCROFT CT	433		
	14803	52	
2018			
SPRINGFIELD DR	3207		
SUMMERFORD CT	581		
CAMBRIDGE DR	2230		
CAMBRIDGE DR	1876		
CONOVER DR	875		
PARLIAMENT DR	839		
SUMMERFORD DR	2515		
MILL BROOK DR	2083		
COURTLEIGH DR	967		
SPRINGFIELD CT	531		
	15704	53	
2017			
CHERRY HILL LN	1375		
COLDSTREAM DR	2835		
FIRTH LN	914		
GLENBONNIE DR	1198		
GLENBONNIE CT	323		
KILT CT	323		
FENHURST PL	1151		
HEATHERDALE LN	2171		
WINDON CT	521		
MACBAIN LN	1030		
	11841	53	

STREETS GROUPED BY LOCATION AND RANKED BY WEIGHTED PCI

STREET NAME AND PAVING YEAR	LENGTH (FT)	2013 WEIGHTED	
		PCI	Notes
2019			
TRUMBULL DR	2122		
TRUMBULL CT	626		
	2748	53	
2019			
SANDELL WAY	254		
SANDELL DR	2212		
SANDELL CT	251		
SEATON WAY	1086		
WHITFIELD DR	155		
	3958	53	
2019			
THORNHILL CT	400		
VERNON RIDGE CT	335		
VERNON RIDGE DR	1430		
VERNON RIDGE CLOSE	600		
MOCKWELL CT	361		
VERNON WAY CT	201		
MOCKWELL CT	361		
VERNON VILLAGE CT	246		
MOUNT VERNON WAY	1155		
	5089	54	
2020			
PEELER MILL CT	564		
VILLAGE CT	597		
VILLAGE MILL DR	141		
VILLAGE MILL RD	1282		
	2584	54	
2020			
CONCORD PLACE	231		
MILL GATE DR	766		
MILL GLEN	1865		
MILL GLEN CT	492		
MILL TRACE CT	251		
	3605	54	
2020			
KINGSLAND DR	3248		
FOX HOLLOW CT	561		
BURLINGAME DR	568		
FOXWOOD CT	281		
	4658	55	

STREETS GROUPED BY LOCATION AND RANKED BY WEIGHTED PCI

STREET NAME AND PAVING YEAR	LENGTH (FT)	2013 WEIGHTED	
		PCI	Notes
2021			
HUNTINGTON HALL	626	55	
2018			
WINDHAVEN CT	1230		Pave with Womack
SHADOW GLEN CT	1427		Pave with Womack
	2657	56	
2021			
HIDDEN RIDGE LN	746		
HIDDEN BRANCHES CIR	3050		
TRAILRIDGE CT	191		
HIDDEN BRANCHES LN	308		
WINDING BRANCH CIR	3702		
WINDING RIDGE CT	443		
TWIN BRANCHES WAY	1233		
WINDING BRANCH DR	1830		
WINDING BRANCH LN	741		
OAK TRAIL DR	1482		
BRANCH WATER CT	328		
HUNTERS BRANCH LN	141		
TRAILRIDGE WAY	1637		
OAK TRAIL CT	361		
PINE BARK LN	210		Pipe Replacement
	16403	57	
2018			
SPRINGSIDE PT	121		
SPRINGVALE CIR	502		
VILLAGE SPRINGS RUN	1948		
DEVONSHIRE CT	499		
DEVONSHIRE RD	2197		
KINGS DOWN RD	3211		
RIDGEMONT RD	390		
DEVONSHIRE WAY	731		
	9599	57	
2021			
WYNTERHALL CT	610		
WYNTERHALL DR	1939		
WYNTERHALL LN	1771		
WYNTERHALL WAY	899		
	5219	57	

STREETS GROUPED BY LOCATION AND RANKED BY WEIGHTED PCI

STREET NAME AND PAVING YEAR	LENGTH (FT)	2013 WEIGHTED	
		PCI	Notes
2017			
NORTH PEACHTREE WAY	1588		Pave with N. Peachtree
SAFFRON WAY	384		Pave with N. Peachtree
STARCROSS CT	380		Pave with N. Peachtree
FENHURST PL	1151		Pave with N. Peachtree
	3503	57	
2019			
CEDAR CHASE	607	57	
2020			
DUNWOODY KNOLL DR	1636		
CHANEL CT	257		
GALLERY CT	231		
DUNWOODY KNOLL CT	231		
HARRIS CIR	1371		
	3726	58	
2019			
WELLSHIRE PL	953		
	953	58	
WITHMERE WAY	2221		
WITHMERE WAY	2608		
SUMMERSET DR	1231		
BIDDLE CT	842		
	6902	58	

REMAINING SUPPLEMENTAL STREET LIST

2018

STREET	FROM	TO	ESTIMATED COST
STONEHENGE PL	STONEHENGE DR	EAST END	\$ 16,000
AMBERLY DR	BINGHAMTON DR	SUDBURY RD	\$ 74,000
SUDBURY RD	SOUTH END	LAURELWOOD RD	\$ 89,000
LOST MINE TR	EAST END	TILLY MILL RD	\$ 22,000
ELLISBURY DR	KINGS POINT DR	RIVERGLENN CIR	\$ 35,000
STONEHENGE DR	LAURELWOOD RD	STONEHENGE CT	\$ 55,000
			\$ 291,000

2019

STREET	FROM	TO	ESTIMATED COST
MEADOWCREEK CT	MOUNT VERNON WAY	END	\$ 32,000
SAFFRON WAY	SAFFRON DR	END	\$ 23,000
			\$ 55,000

2020

STREET	FROM	TO	ESTIMATED COST
SPRINGSIDE PT	DEVONSHIRE RD	WEST END	\$ 12,000
DEVONSHIRE CT	DEVONSHIRE RD	DEVONSHIRE RD	\$ 48,000
SPRINGVALE CIR	DEVONSHIRE RD	SOUTH END	\$ 48,000
BUCKLINE CT	BUCKLINE CRSG	SOUTH END	\$ 19,000
BEND CREEK WAY	BEND CREEK RD	BEND CREEK CT	\$ 16,000
BRADDOCK CT	DUNWOODY CLUB DR	SOUTH END	\$ 18,000
REDSTONE LN	REDFIELD RD	REDSTONE TER	\$ 76,000
DELVERTON DR	EAST END	N PEACHTREE RD	\$ 91,000
N SPRINGS DR	CHAMBLEE DUNWOOD	WEST END	\$ 152,000
KINGS DOWN CIR	N SPRINGS DR	N SPRINGS DR	\$ 187,000
WILLIAM CT	HAPPY HOLLOW RD	EAST END	\$ 26,000
			\$ 693,000

2021

STREET	FROM	TO	ESTIMATED COST
KINGS POINT CT	KINGS POINT DR	SOUTH END	\$ 18,000
PROMONTORY CT	MILE POST DR	NORTH END	\$ 34,000
PULLMAN CT	MILE POST DR	SOUTH END	\$ 20,000
COACH LN	MILE POST DR	NORTH END	\$ 29,000
			\$ 101,000

Five Year Total \$ 1,140,000