



New Dunwoody City Hall and Police Headquarters

North Shallowford Annex

Brook Run Park Improvements

Project Update December 11, 2107

City Hall and Police Headquarters - Move Schedule

- Dunwoody PD move scheduled for 12/14
- Court Services move scheduled for 12/21
- Finance and Comm Dev 12/26
- Public Works 12/28
- All staff relocated from current City Hall by 1/1/18

City Hall and Police Headquarters - Construction Budget

- Approved Guaranteed GMP \$3,377,569.00
- Savings of \$150,000.00 reported at last Council Meeting.
- \$139,922.07 of this savings used to fund additional scope items including additional carpet, signage, card readers, millwork, and funding for unforeseen unsuitable soils encountered at parking lot.



Council Chambers/Municipal Court



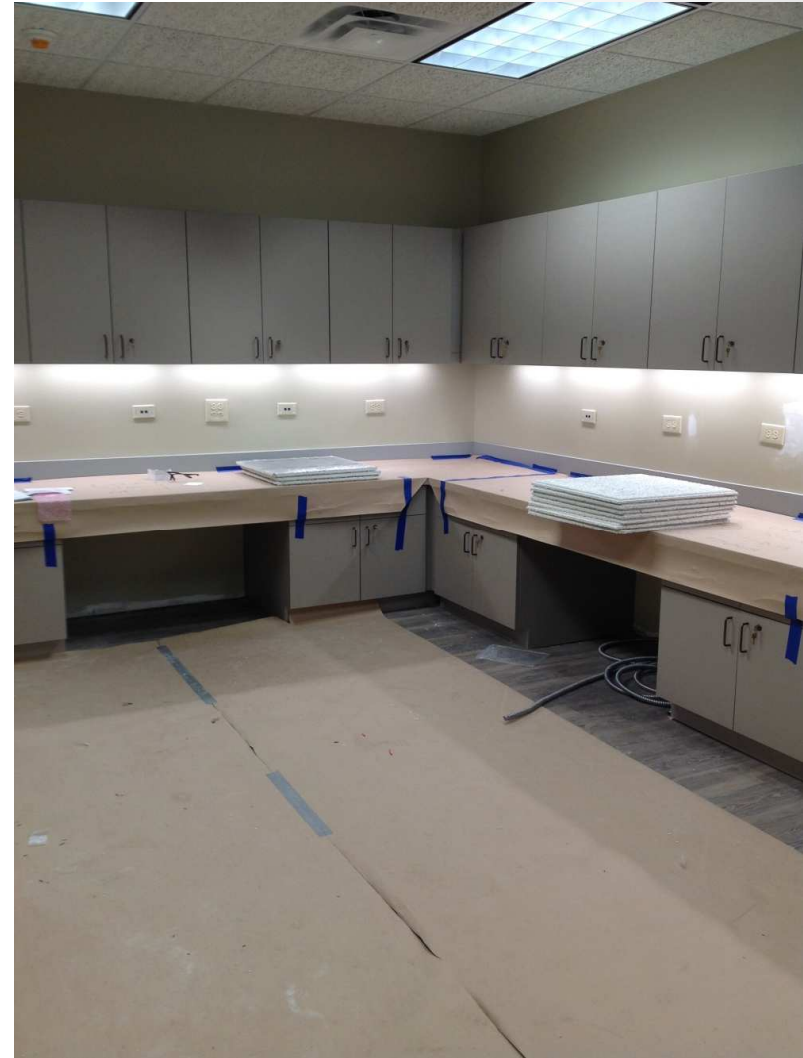
Entrance to Police C.I.D.



Staff Locker Rooms/Showers



Court Payment Windows



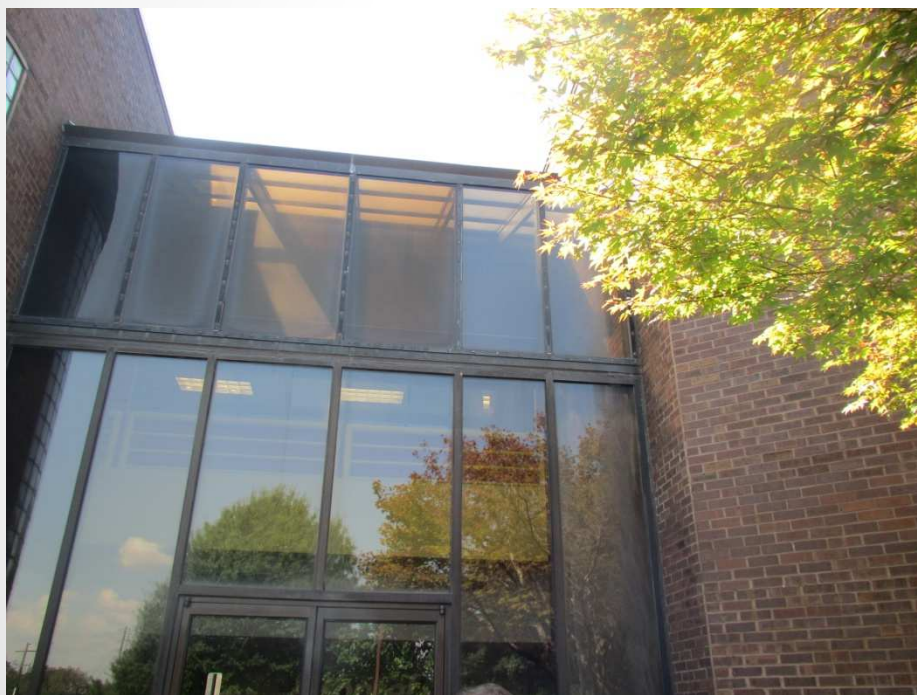
Police Crime Lab



City Administration Areas



North Shallowford Annex

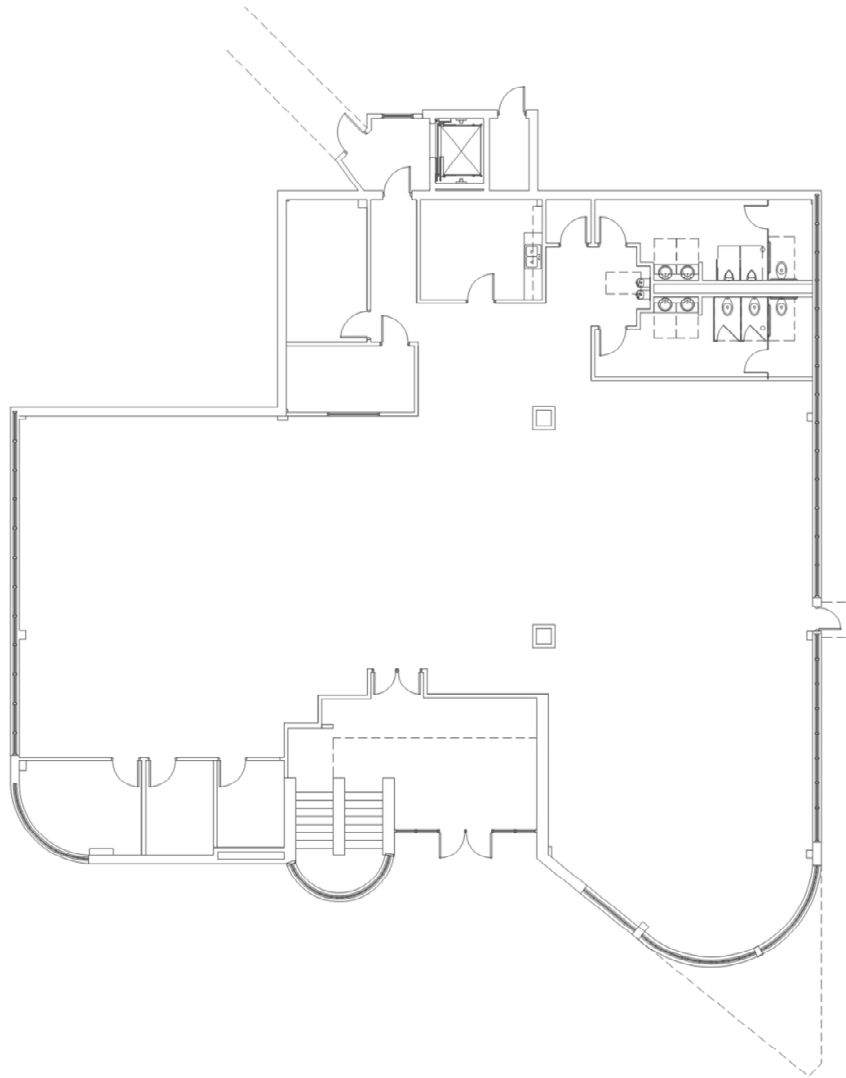




Main Level Open Area

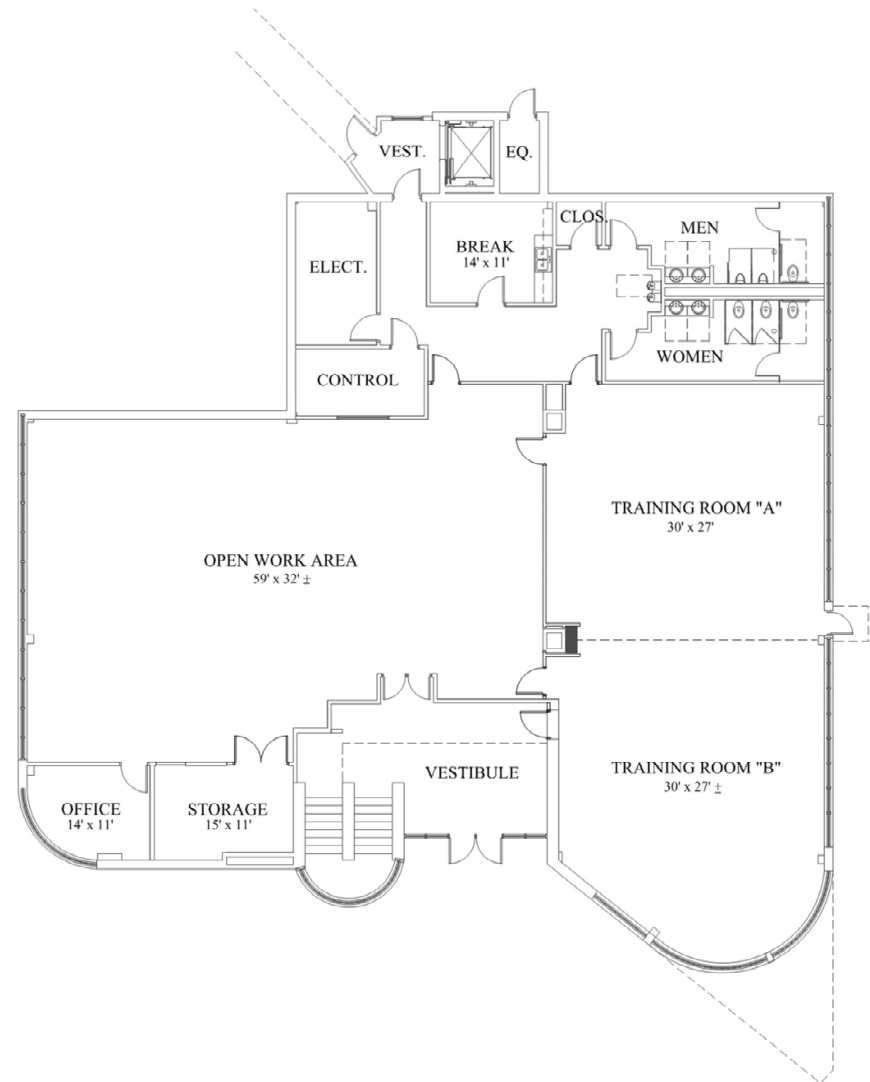


Upper Level Open Area



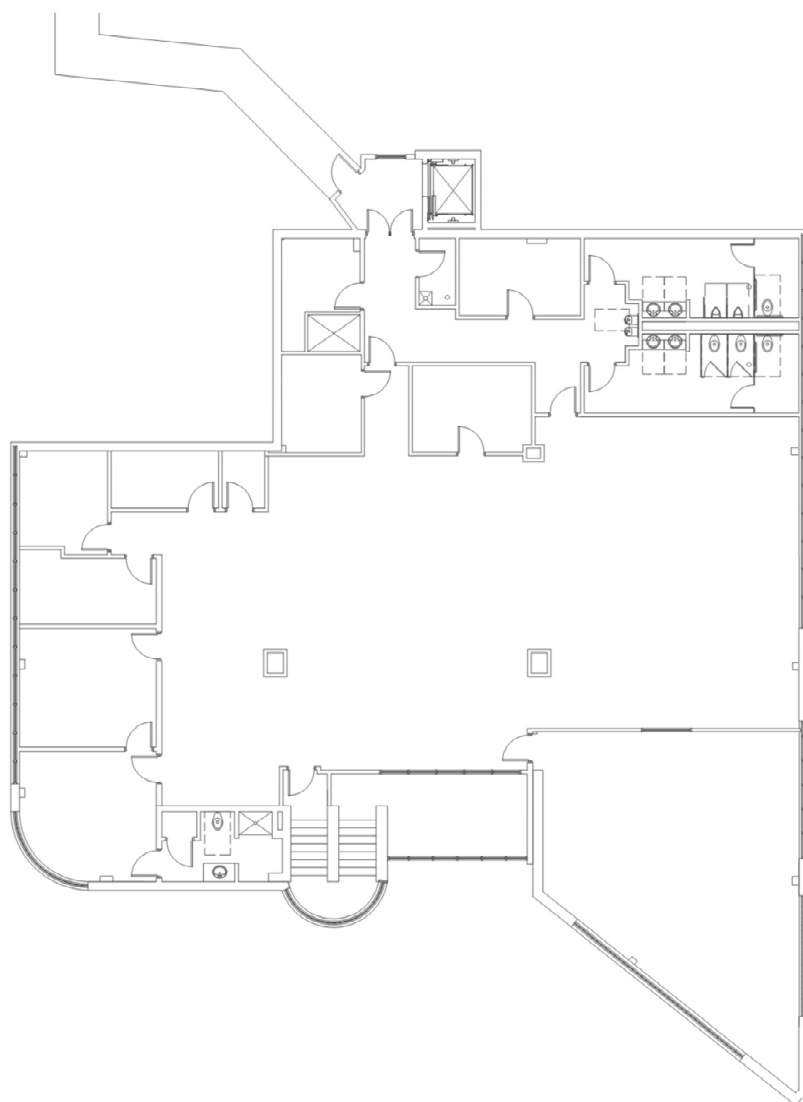
As-Built Main Level Floor Plan -6,775 S.F.

SCALE 1/8" = 1'-0"



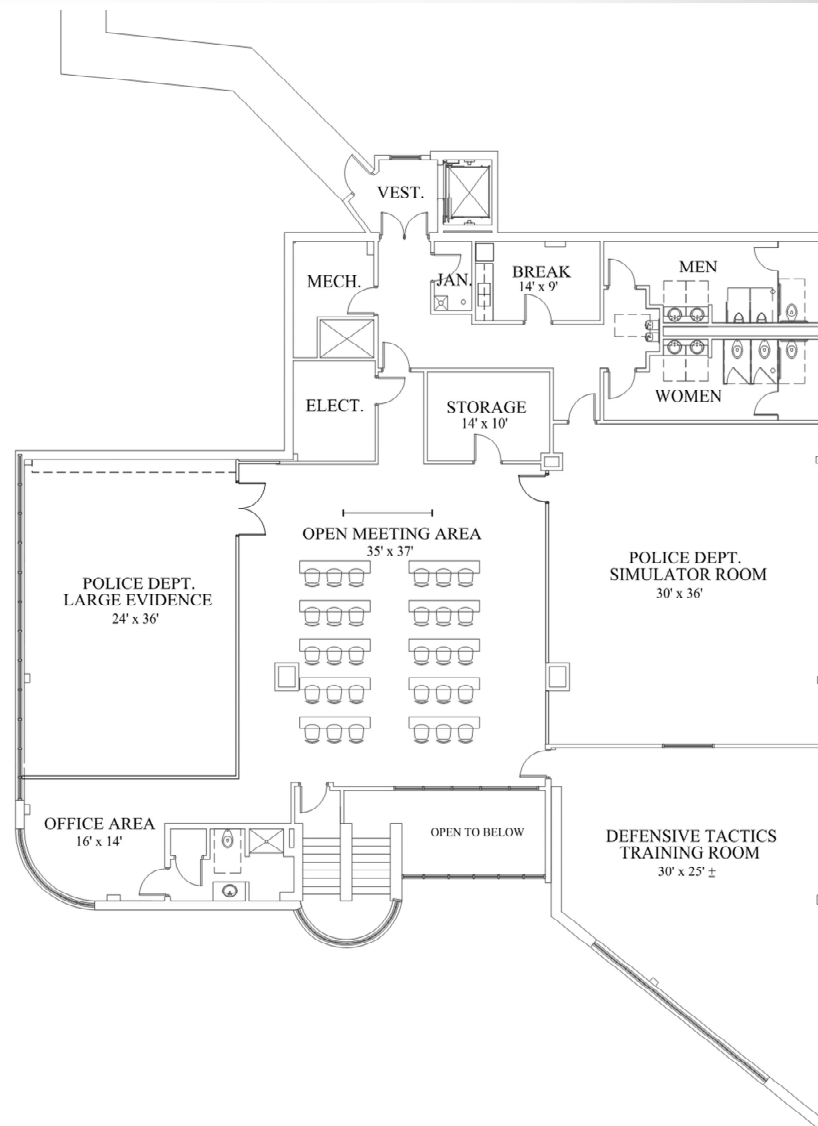
Conceptual Main Level Floor Plan

SCALE 1/8" = 1'-0"



As-Built Upper Level Floor Plan -6,944 S.F.

SCALE 1/8" = 1'-0"



Conceptual Upper Level Floor Plan

SCALE 1/8" = 1'-0"

North Shallowford Annex – Proposed Budget

- Estimated Construction Budget - \$631,848.20
- Scope includes:
 - New flooring, painting, millwork, ceiling grid and acoustical ceiling tiles.
 - Milling and overlay of existing parking lot.
 - HVAC repair /replacement.
 - Sprinkler system and 6" fire line from existing water line.
 - New auto impound lot.

Topographic Survey (B) Limits

Topographic Survey (A) Limits

Boundary Survey Limits

**Master Plan
Brook Run Park
August 28, 2017**

Brook Run Park Improvements – Progress Update

- Topo Survey RFP – 8 proposals were received 12/4/17 and are under review with the City.
- Design RFP to be issued within next week. Bids due 1/5/17. Recommendation for award 1/22/17.
- Construction Manager -at- Risk (CMAR)RFP to be issued January 2018.

Brook Run Park Improvements - Schedule

- **Timeline for Design**

Design Proposals Due – 1/5/18
City Council Recommendation and Award – 1/22/18
Conceptual Design – 2/5/18
Schematic Design – 2/26/18
Design Development Complete – 4/9/18
Construction Documents Complete – 5/14/18
Construction Permit Secured – 5/25/18

- **Timeline for Construction**

NPDES Permitting – 4/23/18 ~ 6/1/18
Erosion Control – 6/4/18 ~ 6/15/18
Clearing and Grading – 6/18/18 ~ 9/7/18 (12 weeks)
Site Utilities – 9/10/18 ~ 10/19/18 (6 weeks)
Vertical Construction – 9/10/18 ~ 11/30/18 (12 weeks)
Play Field Surfaces – 11/5/18 ~ 11/30/18 (4 weeks)
Parking Lot Construction – 11/12/18 ~ 12/7/18 (4 weeks)
Disc Golf Equipment Install – 11/12/18 ~ 11/30/18 (3 weeks)
Final Landscaping – 11/26/18 ~ 1/4/19 (6 weeks)
Punchlist/Closeout – 1/7/19 ~ 1/25/19 (3 weeks)