

41 Perimeter Center East, Suite 250 Dunwoody, Georgia 30346 P (678) 382-6700 F (678) 382-6701 dunwoodyga.gov

MEMORANDUM

To: Mayor and City Council

From: Brent Walker, Parks and Recreation Director

Date: May 22, 2017

Subject: Discussion of ITB 17-02 Construction of Baseball Facilities at Brook Run Park.

ITEM DESCRIPTION

Discussion of ITB 17-02, Construction of Baseball Facilities at Brook Run Park.

BACKGROUND

The City solicited proposals from qualified vendors to provide construction services for development of two baseball fields and supporting structures on the property purchased adjacent to Brook Run Park.

PROJECT SCOPE

The scope of work would consist of construction of two baseball fields with synthetic turf, a concession facility and a parking lot.

EVALUATION

An invitation to bid was issued in April and the City received proposals on May 17th. Multiplex LLC was the apparent low bidder at \$7,325,048.55. All bids received are attached to this memo.

This amount exceeds the original estimated cost of \$4,300,000, which includes an estimate of \$1,600,000 for artificial turf. Several factors contributed to a higher cost than originally anticipated. For instance, the original design (Concept 3–attached) did not include a large wall along North Peachtree Road and a detention pond along Barclay Drive (attached). The combined cost of these two items is \$1,318,787.

After discussions with Dunwoody Senior Baseball and Peachtree Charter Middle School Concept 4 was approved and the fields were reoriented and shifted closer to North Peachtree Road to allow for the parking lot on the west side of the property. This shift facilitated the need for the wall. The detention pond is necessary due to the addition of the artificial turf.

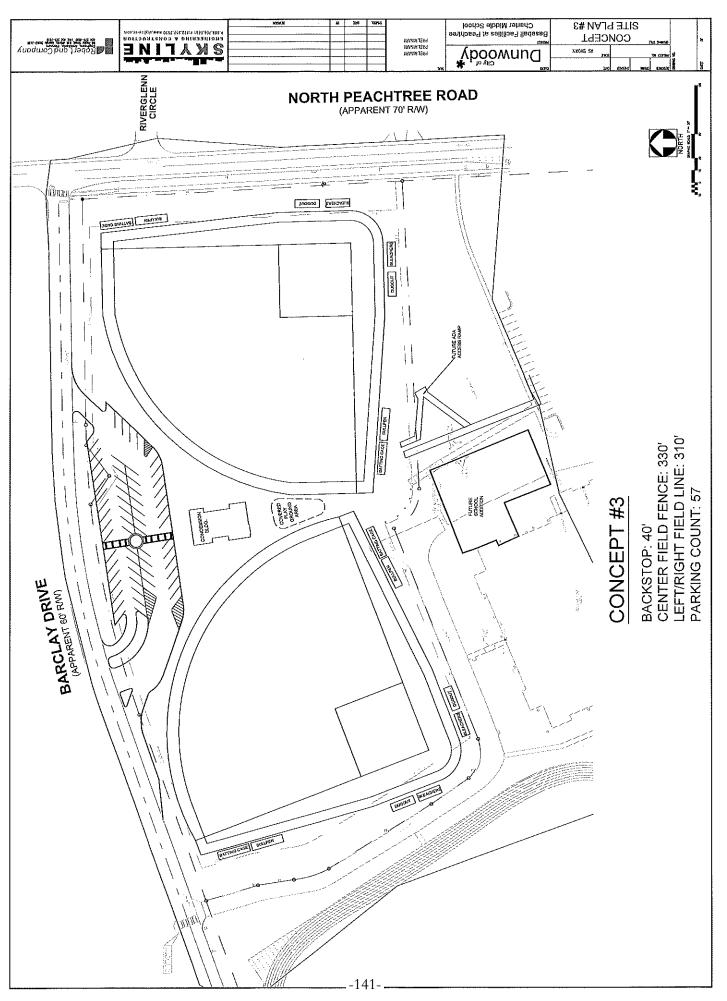
The timeline for construction was also accelerated in the bid document to have substantial completion of the fields by September 1^{st,} to meet the communities desire to have the fields available for the fall baseball season. Liquidated damages would be assessed at \$2,250 per day if the project was not completed by this date. Staff feel that this also increased the bid prices received.



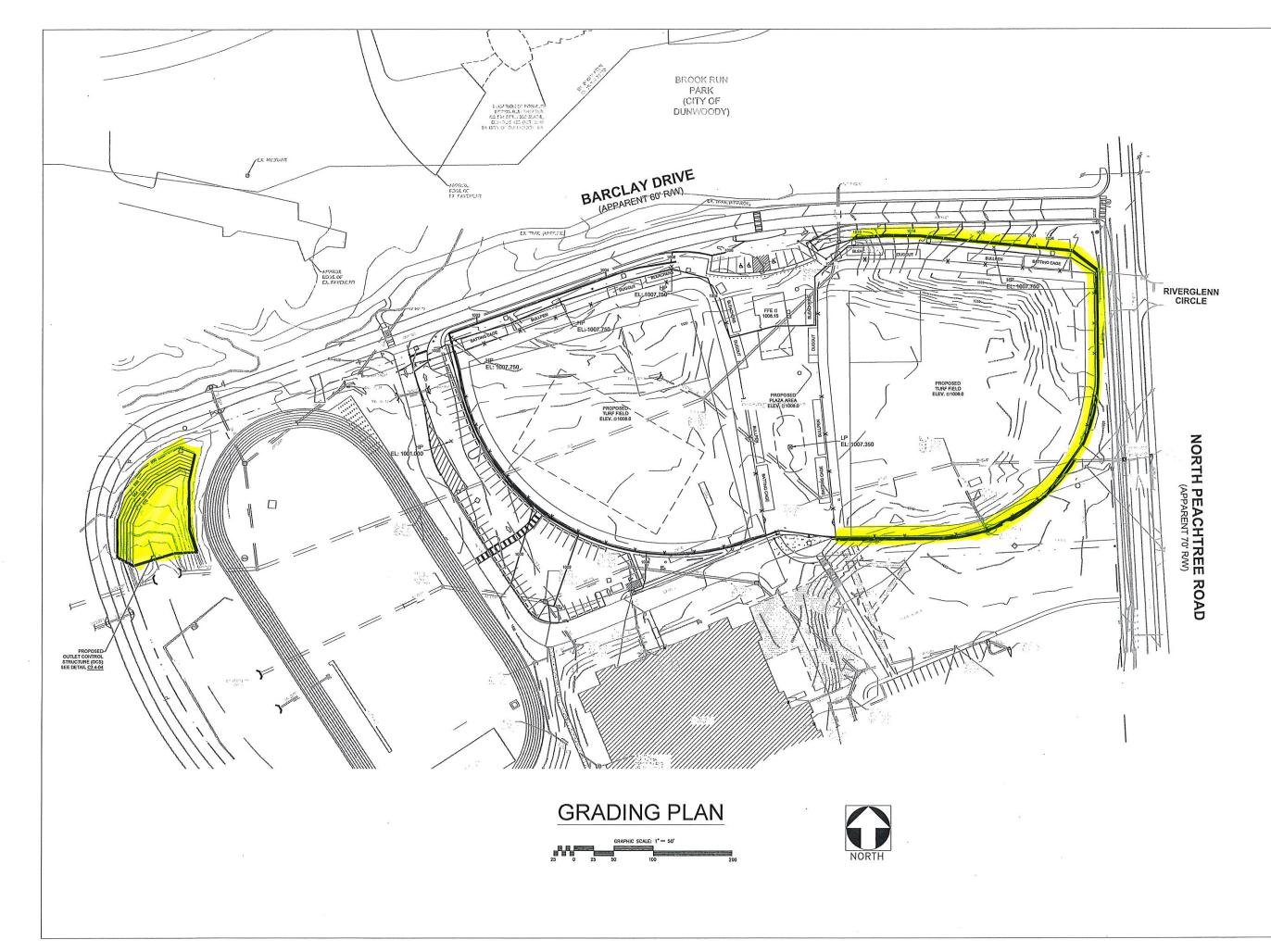
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RECOMMENDATION

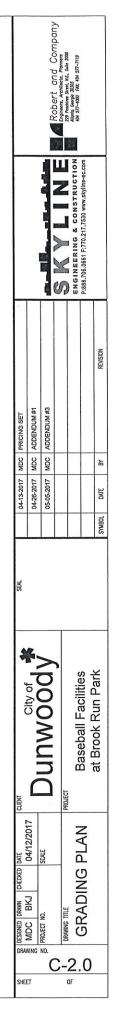
Staff recommends (1)reject all bids and rebid the project to potentially receive bids more in line with available funds and (2) continue to work with Skyline Engineering to refine the design and reduce the cost of the project



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