

PRESENTATION TO
CITY OF DUNWOODY MAYOR & COUNCIL

Dunwoody City Hall & Police Headquarters

Design and Construction Update

MAY 22, 2017



I. PLANS

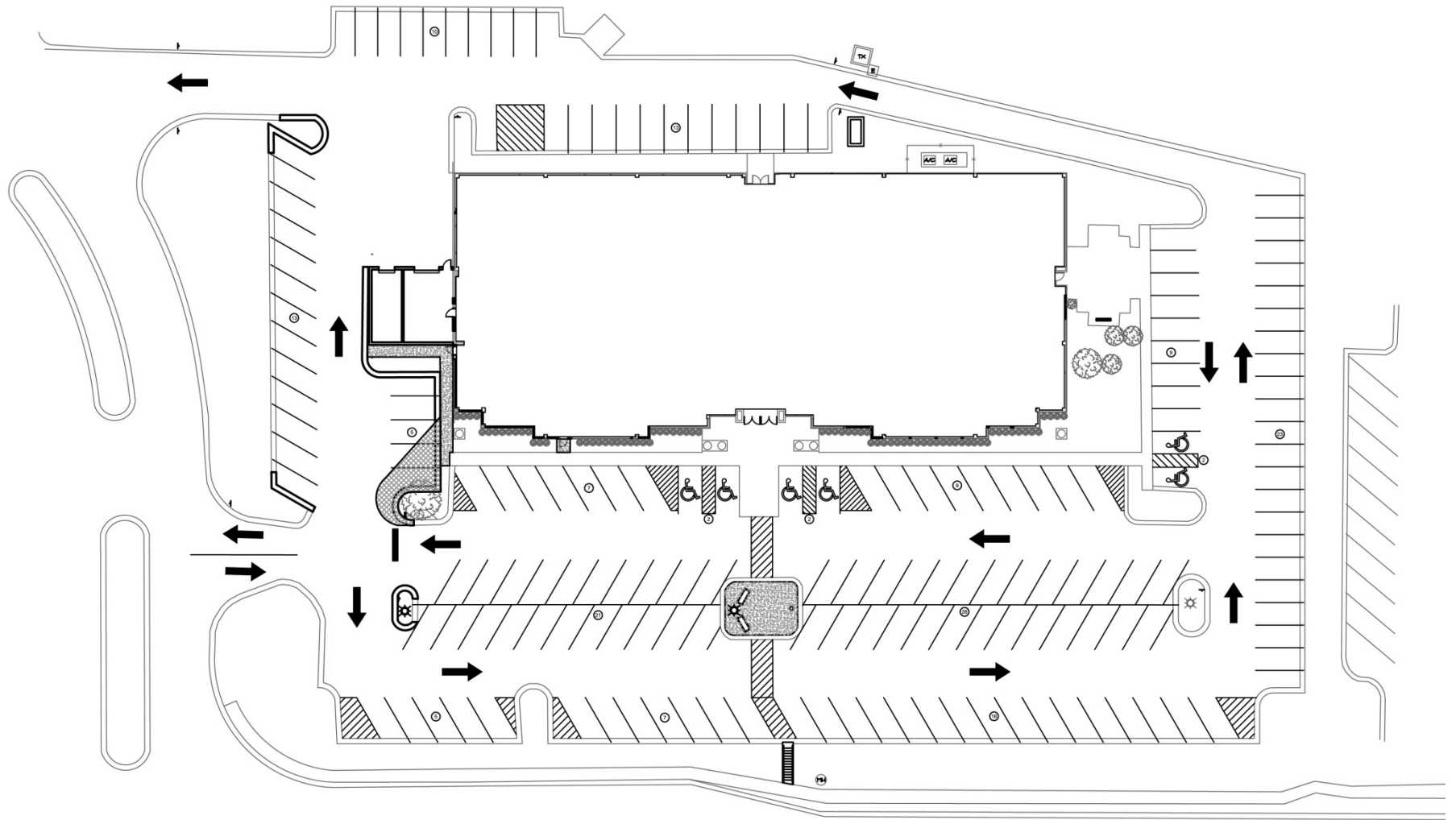
- CITY HALL
- ANNEX ON SHALLOWFORD ROAD

II. GMP PREVIEW

III. SCHEDULE UPDATE

QUESTIONS AND ANSWERS



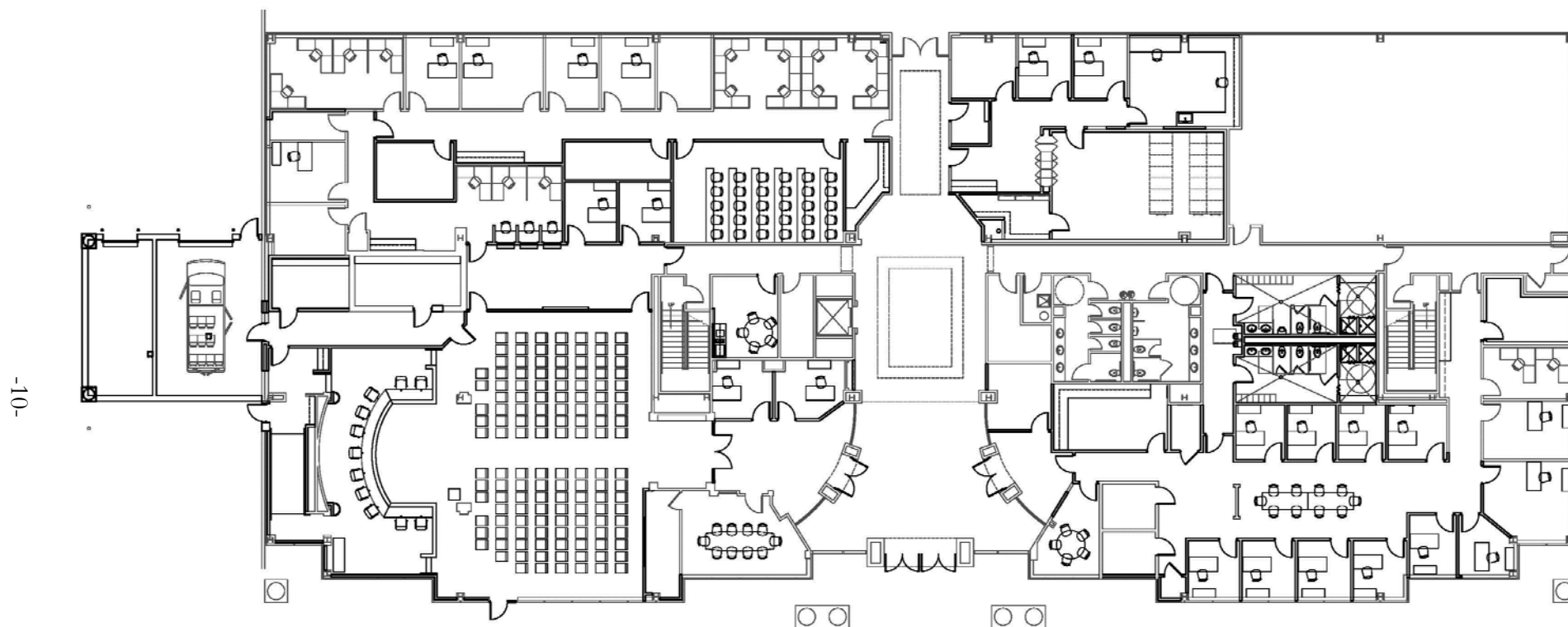


CITY HALL SITE PLAN



I. PLANS



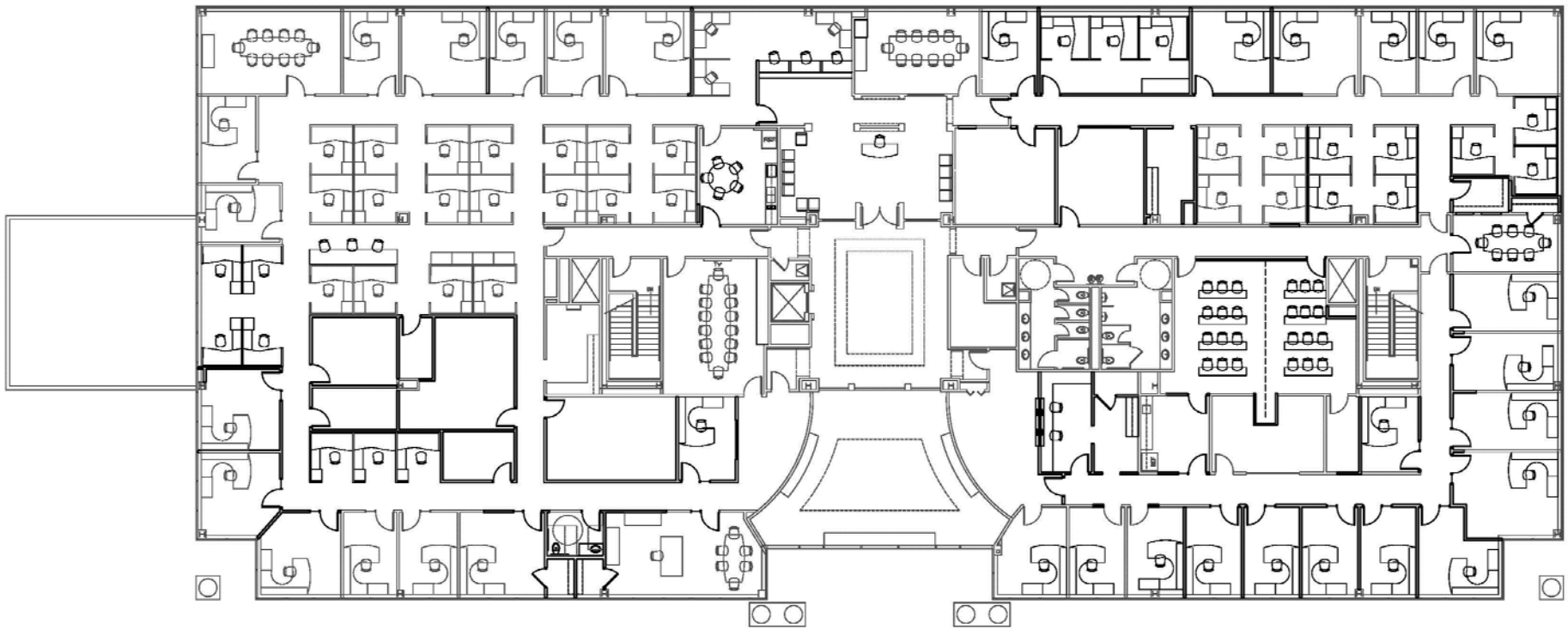


CITY HALL FIRST FLOOR PLAN



I. PLANS



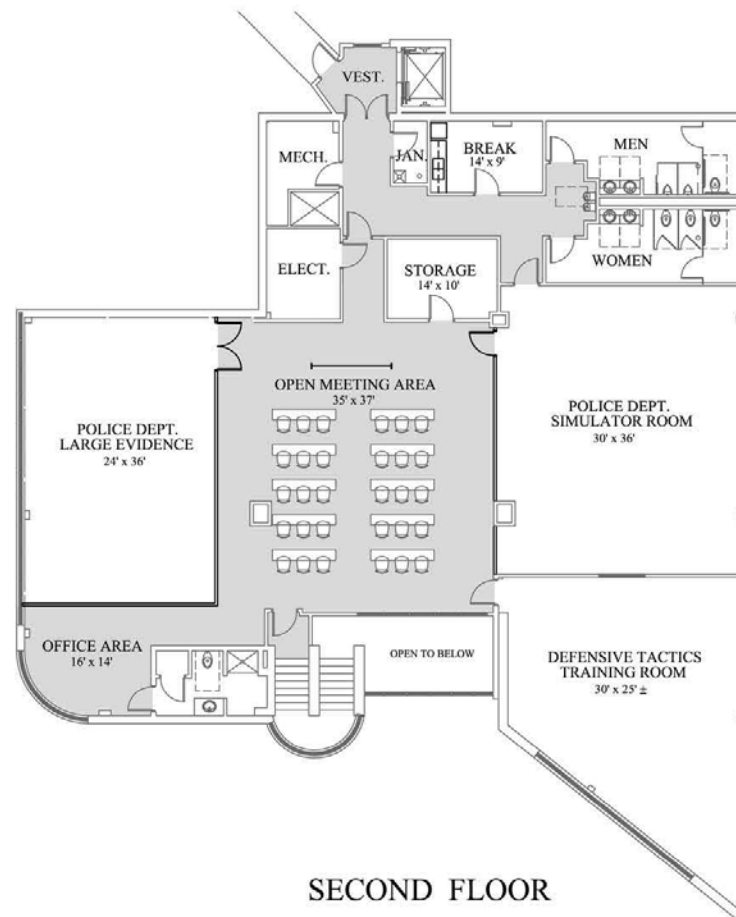
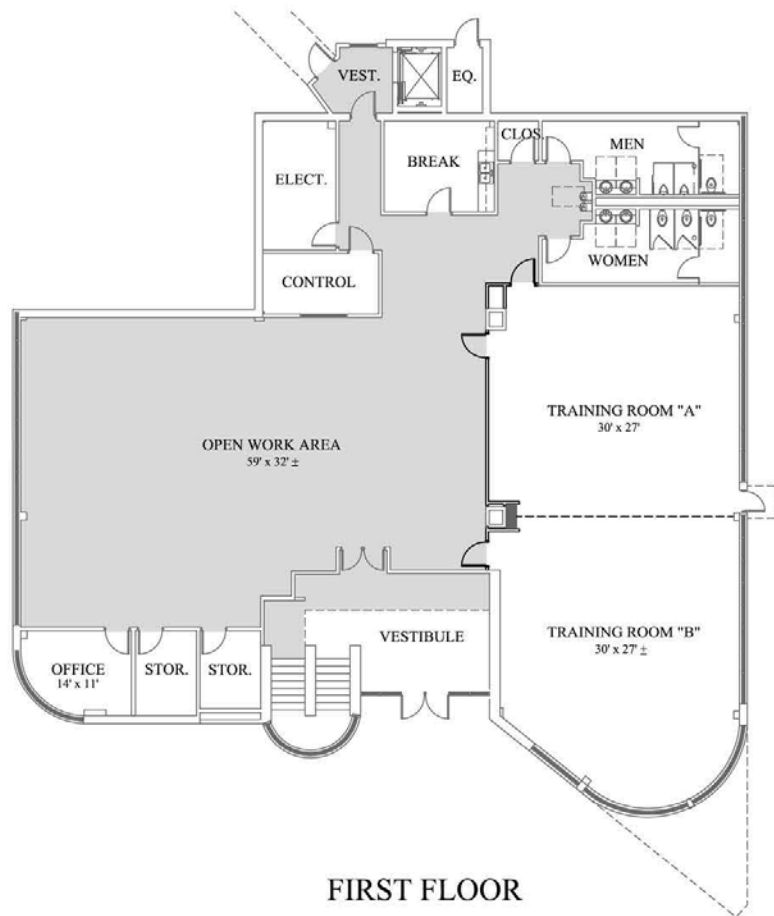


CITY HALL SECOND FLOOR PLAN



I. PLANS





ANNEX ON SHALLOWFORD ROAD



I. PLANS



BASE BUILDING RENOVATION COSTS: \$2,253,351

INCREASES RE: COUNCIL RETREAT DECISIONS

- Roof Replacement (SBS Modified Bitumen): \$165,000
- Drive-Thru Enclosure: \$106,428
- Site Work (Paving, Landscaping, Steps, Bike Racks, Flagpole): \$87,690

INCREASES RE: DEPARTMENT DIRECTION, MISCELLANEOUS

- Specific Req'ts re: Millwork, Glazing, Relocated Equipment: \$50,371
- Specific Req'ts re: HVAC, Power, IT, Fire Protection, Lighting: \$291,000
- Contractor Increased General Conditions: \$35,000

UPDATED G.M.P. ESTIMATE: \$2,988,840

(Includes \$197,670 in Contingency)

ALTERNATES/MAINTAINED ALLOWANCES

- Moveable Partition in Training Room (Bid Alternate): \$63,000
- A/V Systems (In Design Phase): \$120,000
- Communications: \$134,000
- Security Electronics: \$240,000



II. GMP PREVIEW



DESIGN

Permitting Documents:

May 2017

100% Construction Documents:

June 2017

CONSTRUCTION

Permitting:

May/June 2017

GMP for Construction Contract:

June 2017

Start Construction:

July 2017

Punch List/Close-Out:

January 2018

MOVE-IN

First Quarter 2018



III. SCHEDULE UPDATE



QUESTIONS?

