

## **MEMORANDUM**

**To:** Mayor and City Council

**From:** Mindy Sanders, Capital Projects Manager

**Date:** May 22, 2017

**Subject:** **Construction Funding Authorization for the Peachtree Industrial Blvd Access Road Sidewalks**

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### **ITEM DESCRIPTION**

Request to accept Multimodal Safety and Access Grant (MMSAG) and authorize funding for grading, drainage and sidewalk improvements on Peachtree Industrial Boulevard southbound access road utilizing the previously approved unit price contract with Georgia Development Partners.

### **BACKGROUND**

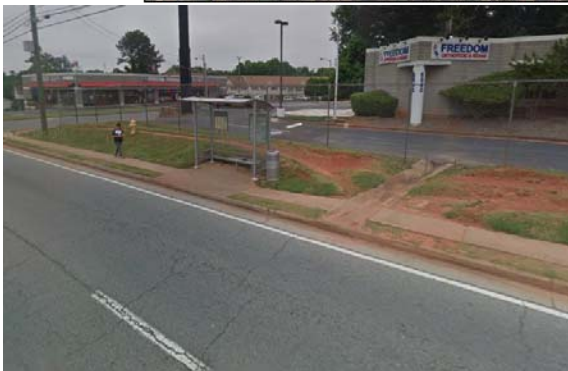
In April 2017 the City of Dunwoody was awarded a Multimodal Safety and Access Grant (MMSAG) by the Georgia Department of Transportation (GDOT) for the construction of sidewalks on the Peachtree Industrial Blvd southbound access road between the southern city limits and Winters Chapel Road. This project will eliminate nearly 1,100 ft of existing sidewalk gaps and provide 11 new ADA accessible curb ramps.

This project has been identified in the City of Dunwoody's Sidewalk Priority List and has scored high based on the demonstrated demand and access to transit and adjacent land use. By completing these sidewalk gaps and providing the recommended upgrades to the ADA ramps, this area will become more accessible to a broader group of users. These improvements will also complement existing transit service, further improving the connectivity for these residents to employers, educators, and local retail centers.

GDOT has committed up to \$101,500 or 70% of the final project cost through this grant, whichever is less. Georgia Development Partners has submitted a construction cost estimate. Based on anticipated construction management and contingency costs, the total cost to construct this project is estimated be \$150,000. The matching funds are not currently allocated within the city's revolving sidewalk fund. Therefore staff requests that these funds be allocated in a future budget amendment.

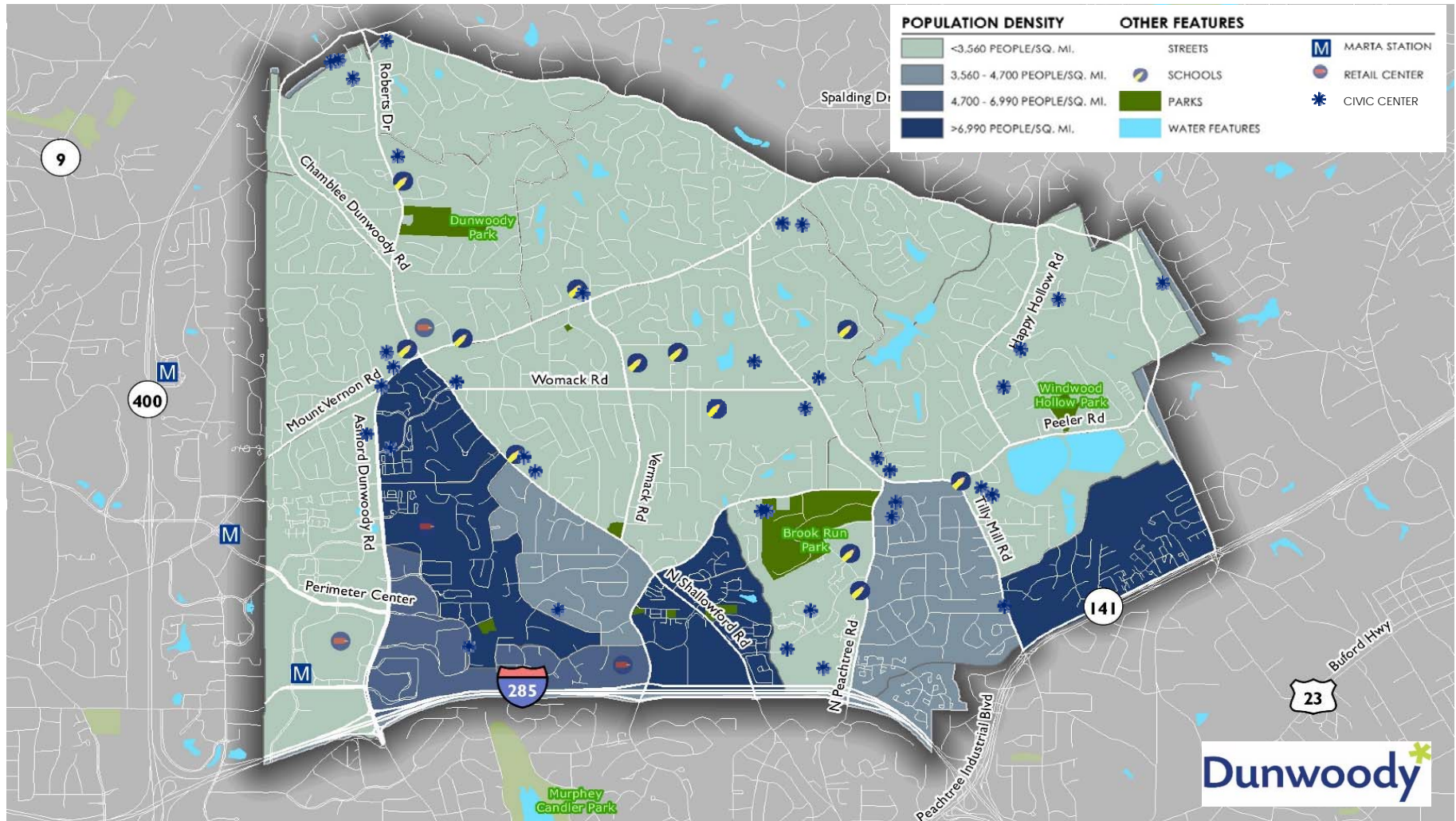
### **RECOMMENDED ACTION**

Staff requests funding authorization through the existing Georgia Development Partners unit price contract to construct the sidewalk gaps on the southbound access road of Peachtree Industrial Blvd and to approve up to \$50,000 of matching funds. If approved, it is anticipated that Georgia Development Partners will begin construction on this project later this year.

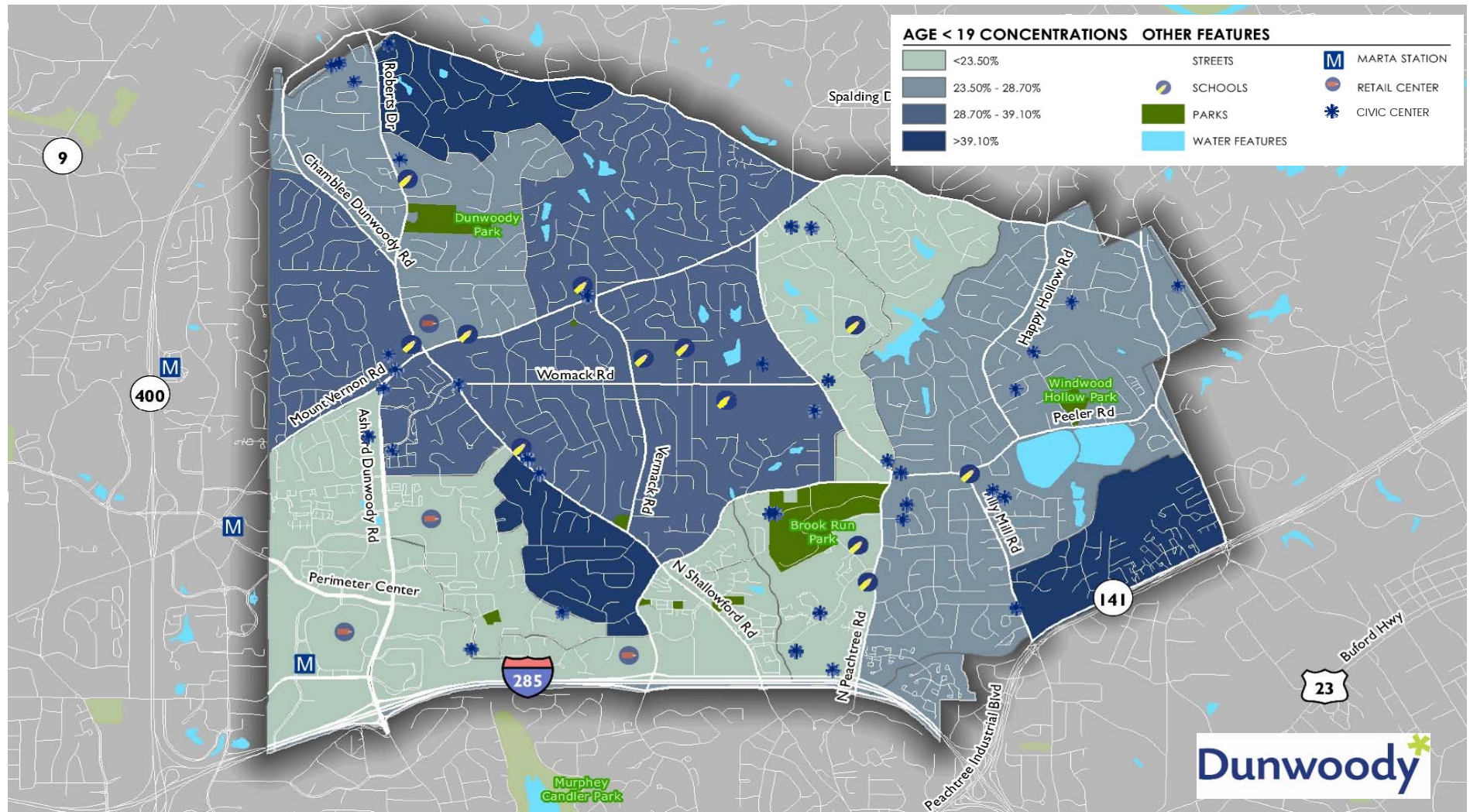




# POPULATION DENSITY

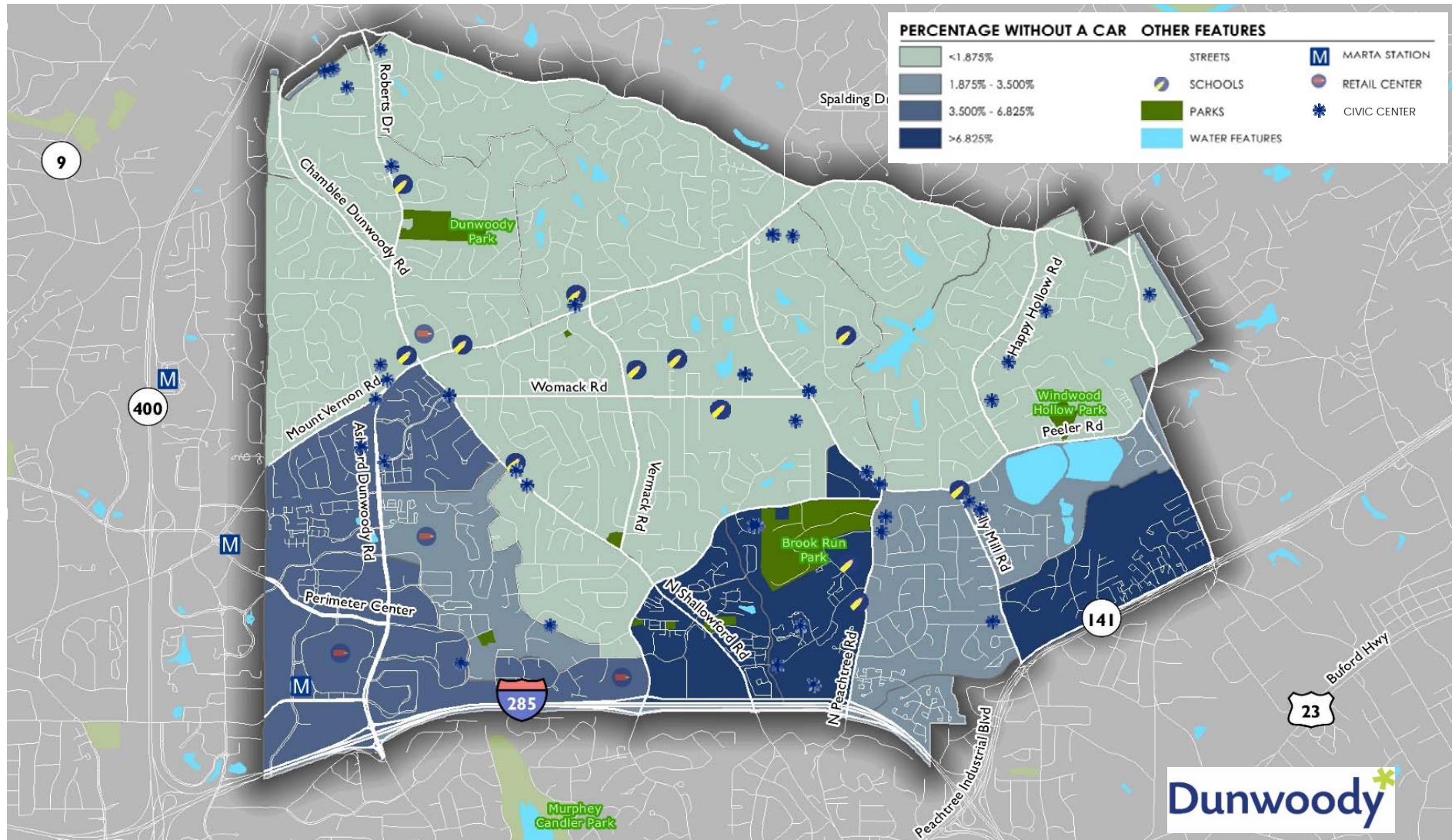


# YOUTH POPULATION

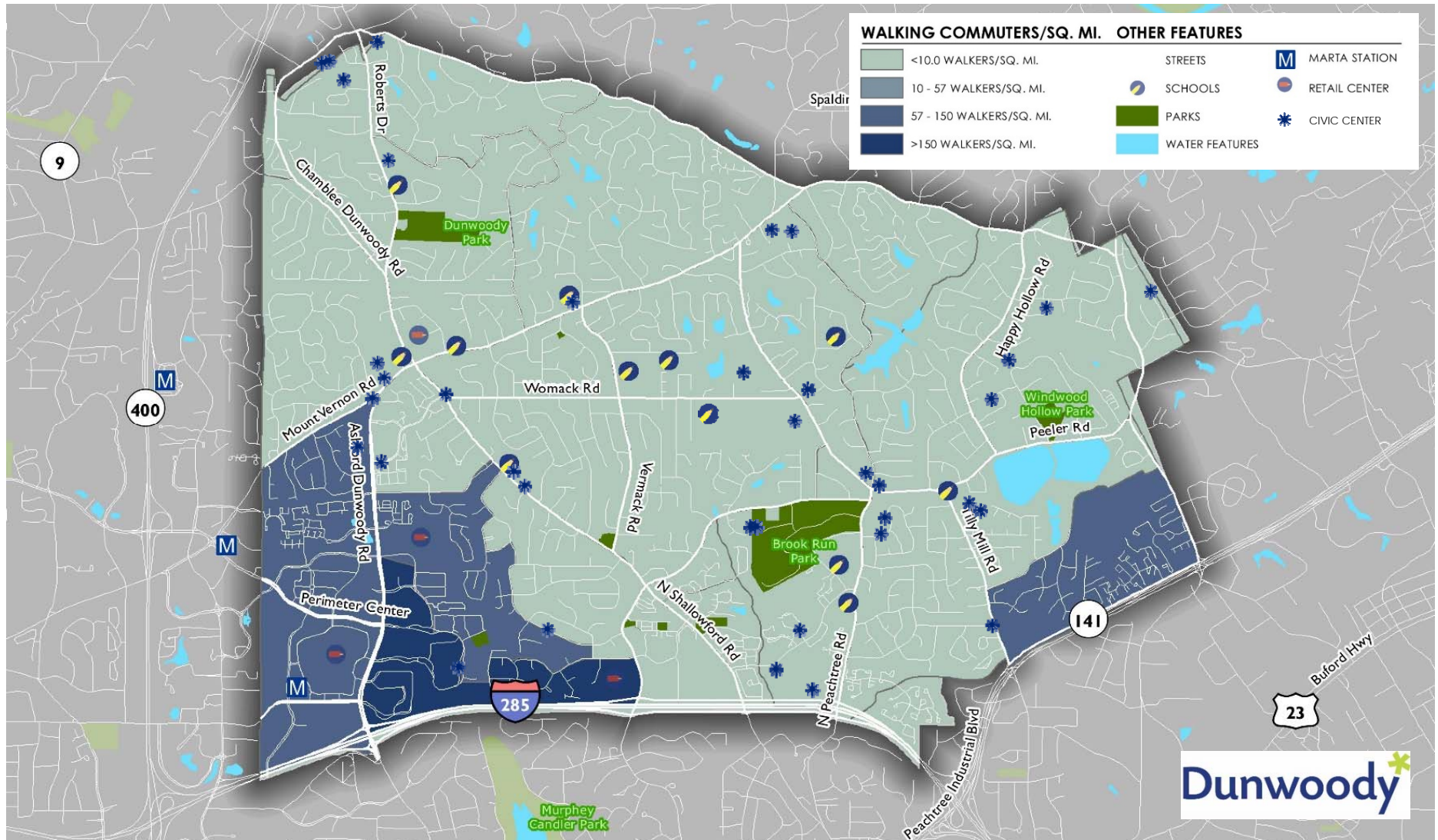




# AUTO OWNERSHIP

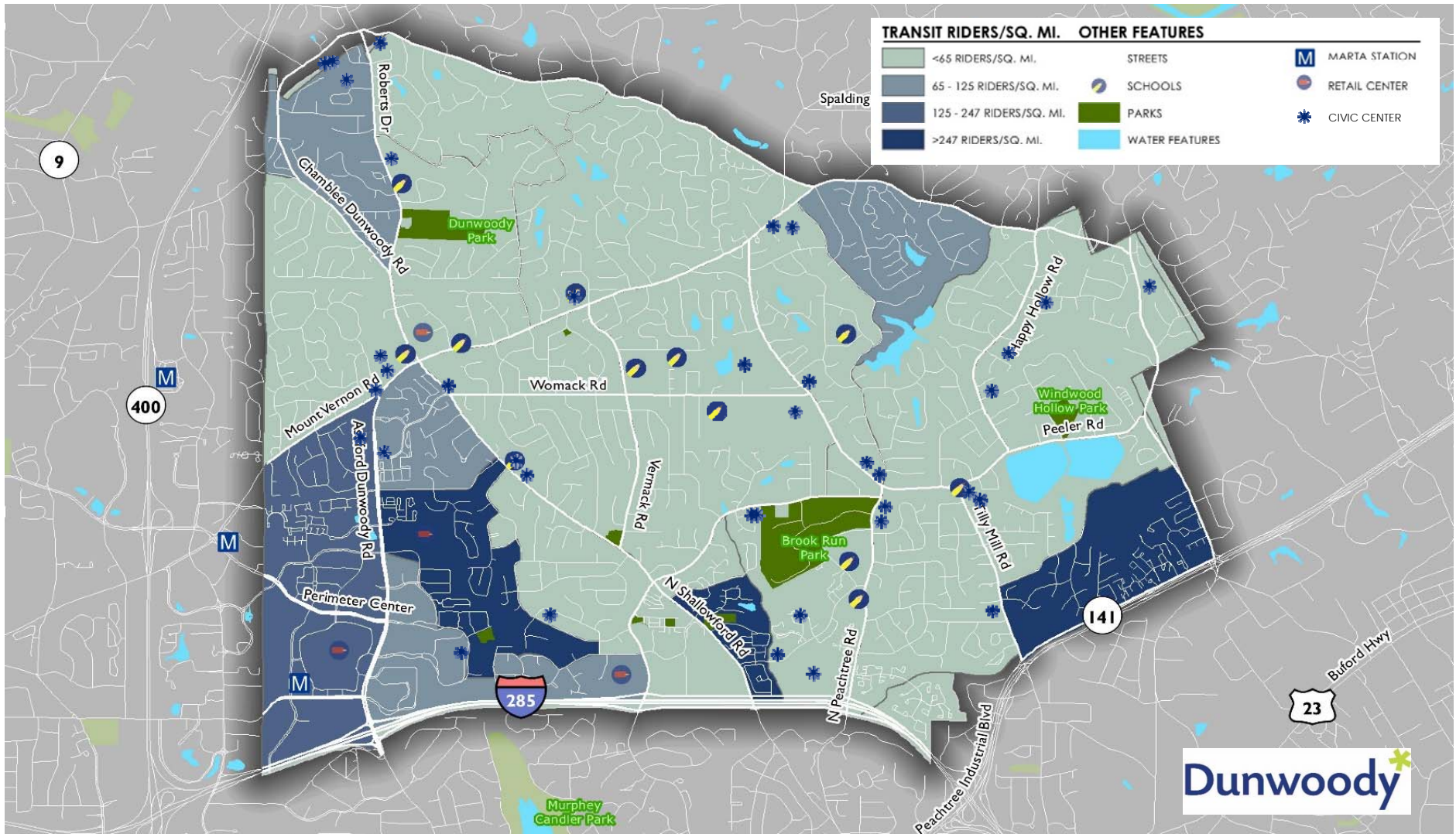


# WALK TO WORK





# TRANSIT TO WORK



**SIDEWALK UNIT PRICE CONTRACT**  
**RFP 15-03**

#13.

**Peachtree Industrial Blvd Sidewalks**  
**5/12/2017**

Item No.	Description	Quantity	Unit	Unit Cost	Total
	MOBILIZATION	1	EA	\$2,500.00	\$2,500.00
150-1000b	TRAFFIC CONTROL MINOR (two flagmen, barricades etc.)	13	PER DAY	\$750.00	\$9,750.00
163-0550	CONSTRUCT AND REMOVE INLET SEDIMENT TRAP	2	EA	\$225.00	\$450.00
165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TP C	800	LF	\$1.00	\$800.00
165-0105	MAINTENANCE OF INLET SEDIMENT TRAP	2	EA	\$50.00	\$100.00
171-0030	TEMPORARY SILT FENCE, TYPE C	800	LF	\$3.25	\$2,600.00
202-1000	CLEARING AND GRUBBING	0.17	AC	\$4,500.00	\$765.00
205-0001	UNCLASSIFIED EXCAVATION	250	CY	\$15.00	\$3,750.00
210-0200	GRADING PER MILE (cuts and fills less than 3 feet, no tree removal or haul off)	0.2	PER MILE	\$52,800.00	\$10,560.00
318-3000	AGGR SURF CRS	100	TN	\$29.00	\$2,900.00
441-0104	CONC SIDEWALK, 4 IN	691	SY	\$33.50	\$23,148.50
441-0108	Driveway Concrete, 8 In TK	80	SY	\$57.50	\$4,600.00
441-5002	CONCRETE HEADER CURB, 6 IN, TP 2	50	LF	\$18.00	\$900.00
441-6012	CONC CURB & GUTTER, 6 IN X 24 IN, TP 2	50	LF	\$18.50	\$925.00
500-3900	CLASS B CONCRETE, INCL REINF STEEL	10	CY	\$650.00	\$6,500.00
610-0355	REMOVE CONC. CURB AND GUTTER, ALL SIZES	150	LF	\$8.50	\$1,275.00
610-6515	REM HWY SIGN, STD	4	EA	\$100.00	\$400.00
611-5360	RESET SIGN	4	EA	\$150.00	\$600.00
670-9730	RELOCATE EXISTING WATER METER, INLC BOX	4	EA	\$1,250.00	\$5,000.00
700-9300	SOD	0.5	AC	\$26,250.00	\$13,125.00
	TREE PROTECTION FENCE	500	LF	\$1.50	\$750.00
	REINSTALL SPRINKLER\ LINE	600	LF	\$8.00	\$4,800.00
	REINSTALL SPRINKLER HEAD	17	EA	\$550.00	\$9,350.00
	LANDSCAPE ALLOWANCE	1	LS	\$5,000.00	\$5,000.00
	TRIM TREES	1	LS	\$3,500.00	\$3,500.00
	SAW CUT	220	LF	\$2.50	\$550.00
	HANDI CAP RAMPS	11	EA	\$450.00	\$4,950.00
	HAUL IN/HAUL OFF	252	CY	\$18.50	\$4,662.00
	HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, TP 9	6	SF	\$21.50	\$129.00
	GALV STEEL POSTS, TP 7	28	LF	\$13.50	\$378.00
	24" CROSSWALK THERMOPLASTIC	360	LF	\$4.25	\$1,530.00
	8" CROSSWALK THERMOPLASTIC	360	LF	\$1.25	\$450.00

<b>Total</b>	<b>\$126,697.50</b>
<b>Contingency 10%</b>	<b>\$12,669.75</b>
<b>Payment and Performance Bond</b>	<b>\$3,171.70</b>
<b>Grand total</b>	<b>\$142,538.95</b>