

November 30, 2018

Mr. Eric Linton City Manager **City of Dunwoody** 4800 Ashford Dunwoody Road Dunwoody, GA 30338

#### Re: City of Dunwoody, GA Brook Run Park Improvements Project RFQ 18-03 Construction Manager-at-Risk Services Guaranteed Maximum Price Recommendation

Dear Mr. Linton,

Based on the AIA-133 Contract executed between the City of Dunwoody and Reeves Young for the above referenced Project Preconstruction Services in the amount of \$15,250.00, Reeves Young has developed the attached Guaranteed Maximum Price (GMP) Amendment, per Paragraph 2.1.8. This GMP has been fully reviewed by the entire Team including the City to ensure that the Program, Budget and Schedule have all been met based on the City Council's approval of the Schematic Design Package.

With this, CPS would recommend that the City of Dunwoody approve Reeves Young's GMP Amendment in the amount of \$6,798,934.82 which includes the Preconstruction Services Fee above.

If you should have any questions, please feel free to call.

Sincerely,

#### Comprehensive Program Services, Inc.

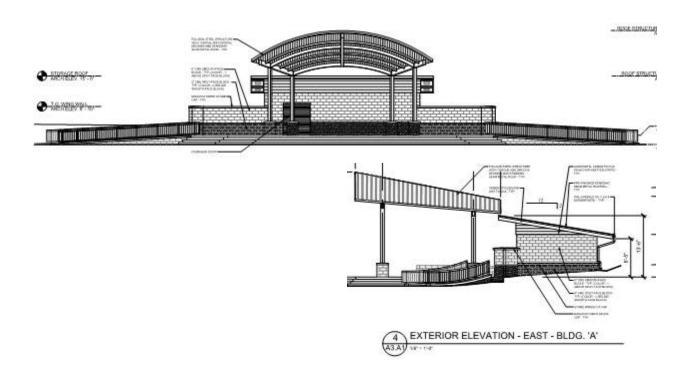
Eric L. Johnson Program Manager

CC: Jessica Guinn, City of Dunwoody Brent Walker, City of Dunwoody

# BROOK RUN PARK IMPROVEMENTS CITY OF DUNWOODY

# **GMP AMENDMENT**

November 30, 2018



770.271.1159 reevesyoung.com

Packet page:...

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### **BROOK RUN PARK IMPROVEMENTS**

GMP Amendment ESTIMATE SUMMARY NOVEMBER 30, 2018

	Bid Package	Total
09A	Amenity Buildings	\$726,627.00
13A	Prefabricated Restroom Building	\$145,954.00
13B	Prefabricated Pavilion	\$312,133.00
22A	Plumbing	\$174,750.00
23A	HVAC	\$42,650.00
26A	Electrical	\$532,739.00
31A	Grading & Utilities	\$1,863,345.00
32A	Paving	\$435,477.00
32B	Landscape & Hardscape	\$887,800.00
32C	Fencing	\$99,474.00
32D	Athletic Fields	\$856,255.00
	Surveying	\$6,000.00
	Dumpsters	\$18,750.00
	Final Clean / Pressure Washing	\$25,250.00
	Construction Entrance Maintenance	\$8,750.00
	SUBTOTAL CONSTRUCTION	\$6,135,954.00
	General Conditions	\$165,000.00
	General Requirements	\$83,804.00
	Contractor Fee	\$291,457.82
	Contractor Contingency	\$122,719.00
	ΤΟΤΑΙ	\$6,798,934.82

#### BROOK RUN PARK IMPROVEMENTS

GMP AMENDMENT QUALIFICATIONS, ASSUMPTIONS AND EXCLUSIONS NOVEMBER 30, 2018

#### I. Division Specific Qualifications and Exclusions

#### **Division 3 - Concrete**

#### Qualifications:

- 1. Vapor barrier under slab on grade included as 15 mil.
- 2. Light Duty Concrete Pavement and Sidewalks is 4" thick, 3000 PSI standard concrete (no color and broom finish) with no compacted aggregate.
- 3. Heavy Duty Concrete Pavement and Sidewalks is 6" thick, 3000 PSI standard concrete (no color and broom finish) with 4" of compacted GAB.
- 4. An allowance of \$15,000 has been included for the bands at the bandshell in lieu of an exposed aggregate finish.
- 5. Amphitheater Seat Wall is included at 12" wide in lieu of 18" wide.

#### **Exclusions:**

- 1. Epoxy coating on reinforcing materials.
- 2. Weldable rebar.
- 3. Exposed aggregate finish.

#### Division 4 – Masonry

#### Qualifications:

- 6. All CMU included as a regular light weight concrete masonry unit, grey. Typical grey Type S mortar.
- 7. All ACMU included as GMS colored split face and smooth face block in earth tone colors. Typical Type S mortar included at a \$14.00 per bag allowance.
- 8. Joint reinforcement is 16" O.C. ladder type HDG.
- 9. Cast stone water table sill at Building A. Cast stone included as Vibrant Normal Weight Dry Tamp with Type S mortar.
- 10. All CMU below grade foundations assumed to be 16" high pending final design.
- 11. Foam fill insulation at CMU is included as required by code.

#### **Exclusions:**

- 1. Sealers and coatings at exterior wall.
- 2. Tile and Stone Tile.
- 3. Pavers or any masonry around site drainage.
- 4. Integral water repellant additive. See add alternates.

#### **Division 5 - Metals**

#### Qualifications:

- 1. All handrails are to be painted steel
- 2. An erector approved by the pavilion manufacturer will be used on the project.

#### **Exclusions:**

- 1. Aluminum or galvanized handrails
- 2. AISC certifications for fabricator and erector.
- 3. Galvanized and special coating

#### **Division 6 – Woods & Plastics**

#### Qualifications:

- 1. Plywood ceilings with batten trim at seams included per the attached ceiling schedules.
- 2. Stainless steel countertops at Building E Multi-purpose, base cabinets and plywood shelving are included.

#### **Exclusions:**

- 1. AWI certifications.
- 2. Use of fire rated material for millwork.

#### **Division 7 – Thermal Protection**

#### Qualifications:

- Standing seam metal roof system includes a 60 mil Mid-States High Temp QS Pro Underlayment with Fabral 1 ½" Thin Seam Panel System, 24-gauge, 16" wide panels. Color and finish to be standard non-metallic Kynar 500. All trim components included as 24-gauge shop fabricated trim pieces in color and finish to match metal panel roof system.
- Gutters at standing seam roof systems (not including prefabricated pavilion systems) included as 24-gauge, 5" box gutters. Color and finish to be standard non-metallic Kynar 500.
- 3. Downspouts at standing seam roof systems (not including prefabricated pavilion systems) 24-gauge, 4" square downspouts. Color and finish to be standard non-metallic Kynar 500.
- 4. Warranties for roof systems includes a 2-year Installer's Installation Warranty and a 20year Manufacturer's Material & Paint Finish Warranty.
- 5. Batt insulation included above painted plywood ceilings.

#### **Exclusions:**

- 1. Skylights or any other associated trim.
- 2. Walk-pads, roof hatches.
- 3. Spires or finials
- 4. Splash blocks
- 5. Interior down spouts or boots
- 6. Standing seam metal roofing at Building D Prefabricated Restroom Building. See add alternates.

#### Division 08 - Openings

#### Qualifications:

- 1. Exterior doors and frames included as 16 gauge.
- 2. Interior doors and frames included as 18 gauge.
- 3. All hollow metal doors to be 1 <sup>3</sup>/<sub>4</sub>" thick.
- 4. All hollow metal frames are included as welded, and grout filled.
- 5. All hardware included at a material allowance of \$900 per leaf.
- 6. Falcon cores are to be provided by owner.

#### **Exclusions:**

- 1. Bituminous coatings on hollow metal.
- 2. Specialty coatings or film at glazing systems.
- 3. Bathroom entry locking hardware provided by owner.

#### **Division 9 – Finishes**

- 1. All floors in concessions, restroom and bandshell storage are sealed concrete only.
- 2. Latex paint at interior of all amenity buildings including plywood ceilings.
- 3. FRP at mop sinks only.

#### **Exclusions:**

- 1. Painted wall graphics.
- 2. Painting of exposed ceilings at back of house areas.
- 3. Painting at the mechanical spaces.
- 4. Painting/color coding of MEP items.
- 5. Epoxy paint.
- 6. Epoxy flooring.
- 7. Rubber base.
- 8. Painting of exterior CMU.
- 9. Painting of exposed structure ceiling/structure systems.

#### **Division 10 – Specialties**

#### **Qualifications:**

- 1. Code compliance signage. All interior and exterior room and building signage and/or graphics are by Owner.
- 2. All toilet partitions included as solid plastic.
- 3. One (1) fire extinguisher each at Buildings B and E.

#### **Division 11 – Equipment**

#### **Qualifications:**

1. Electrical infrastructure will be installed for future scoreboards. Infrastructure includes a 1" conduit for power and a 1" conduit for data to each scoreboard.

#### Exclusions:

- 1. Residential appliances.
- 2. Kitchen Equipment.
- 3. Scoreboards.
- 4. Pedestrian Bridges.
- 5. Disc Golf Equipment.
- 6. Playground or Playground Equipment.

#### **Division 13 – Special Construction**

- 1. One (1) Montrose Flush Building, noted as Building D on site plan. Montrose multi-user flush building with delta rib roof textured roof panels with penetrating stain and barnwood over split face block wall texture, two tone color, three 16-ga galvanized steel doors and frames, vitreous china plumbing fixtures (2 lavs, 3 water closets, 1 urinal), 30 gallon electric water heater, two Saniflow hand dryers, two paper towel dispensers, two sanitary napkin disposal units, two Koala baby changing stations, three 3-roll toilet tissue dispensers, two exhaust fans on programmable timers and motion sensors, six glass block windows, three GFI outlets, five floor drains, two S/S/ mirrors, ADA grab bars, ADA signage, one hose bib in chase area, ASA frost free drinking fountain with bottle filler, pre-plumbed for heater package, and motion controlled interior lights and photo cell controlled exterior lights. The CXT building has a 20 year structural warranty.
- 2. Building A Bandshell included as a custom modified 40'x33' Colorado Bandshell Pavilion as manufactured by Classic Recreation Systems (note that the canopy is modified to taper down to 26' in width at rear). Features a curved standing seam metal roof, 17" wide panels (direction of panels runs front to rear in order to achieve the radius of the structure) on a 2:12 pitch, 13'6" eave height, tube steel fascia, (4) square surface mount columns with embed plates for rock style veneer on bottom 3' of columns. Pavilion frame to be finished with a TGIC polyester powder coat with zinc rich primer. Also includes a tongue & groove decking and gutters along two sides with downspouts.

- 3. Building B Pavilion included as a custom Orlando Pavilion, 30' x 150'4", as manufactured by Classic Recreation Systems. Features a sloped standing seam metal roof, 17" wide panels on a 4:12 pitch, 8'-0" eave height, tube steel fascia, (16) square surface mount columns with embed plates for rock style veneer on bottom 3' of columns. Pavilion frame to be finished with a TGIC polyester powder coat with zinc rich primer. Includes exposed metal roof deck and gutters along two sides with downspouts.
- 4. Building C Pavilion included as a custom Orlando Pavilion, 30' x 44', as manufactured by Classic Recreation Systems. Features a sloped standing seam metal roof, 17" wide panels on a 4:12 pitch, 8'-0" eave height, tube steel fascia, (6) square surface mount columns with embed plates for rock style veneer on bottom 3' of columns. Pavilion frame to be finished with a TGIC polyester powder coat with zinc rich primer. Includes exposed metal roof deck and gutters along two sides with downspouts

#### Exclusions:

1. Ceiling fans at pavilions.

#### Division 22 - Plumbing

#### Qualifications:

- 1. PVC on all below and above grade sanitary and grease waste/vent piping.
- 2. CPVC on all below and above grade domestic water piping. Pipe insulation included as required per code.
- 3. Water closets with exposed manual flush valves.
- 4. Lavatory faucets to be manual push button type.

#### **Exclusions:**

1. Fire protection system.

#### Division 23 - HVAC

#### **Qualifications:**

- 1. Exhaust fans at Buildings A, B and E.
- 2. Unit heaters at Buildings B and E.
- 3. Building E includes an AC/CU split system.
- 4. Control wiring with thermostats, no DDC controls included.

#### **Exclusions:**

- 1. PTAC units.
- 2. Wireless controls and accessories.
- 3. DDC Controls.

#### Division 26 & 27 – Electrical & Communications

- 1. Branch circuit wiring to be MC cable where allowed by code
- 2. Electrical service at Multi-use fields is assumed 277/480V.
- 3. The primary electrical service is assumed to be within 50' of the location of panels
- 4. Field Lighting are to be Qualite Sports Lighting, LLC 1000W Q-LED Gamechanger Fixtures. Lighting levels are included at 50 foot candles.
- 5. Qualite Sports Lighting Fixtures come with a 25 year parts and labor warranty
- 6. Pedestrian Pole Lighting and Parking Lot Lighting to be provided and installed by Georgia Power. Reeves Young will coordinate the installation of the lights with Georgia Power.
- 7. Juno IC LED Outdoor Step Lights Model IC115LEDPM (total of 10) are included at the stairs in the bandshell area. No other step lights are included.
- 8. Metalux Vaportite LED Model No. 4APVTLD40L are included at all pavilions in lieu of specified lighting.

#### **Exclusions:**

- 1. Lightning protection system.
- 2. Wiring and equipment for PA system, AV system, tele/data system, speakers and cabling.
- 3. Security and emergency call stations and cabling.
- 4. AED equipment, wiring and installation.
- 5. Transformers and primary circuits and conductors.
- 6. Fire Alarm System
- 7. Pedestrian Pole Lighting
- 8. Parking Lot Lighting

#### Division 31 – Sitework & Utilities

#### **Qualifications:**

- 1. Site waterlines are included at 2" PVC with tapping sleeves and backflow preventers
- No water meters are included in the costs as the meters will be provided by the Owner and installed by Reeves Young. Reeves Young will provide back flow preventers as required.
- 3. The waterline shown at the Multi-Use Fields is to be part of the irrigation system of which costs are included in the irrigation allowance. The waterline is assumed to be 1" PVC piping with hose bibbs.
- 4. An undercounter grease trap has been included in lieu of the exterior grease trap.
- 5. The underground detention system volume is 43,295 SF and consist of 90" round pipe.
- 6. Three water quality devices are included at the underground detention system as Hydro International First Defense HC. The water quality devices are sized per the CF volume of the detention system.
- 7. Retaining walls will be modular block with cap units in a standard gray color. Geogrid & Geotextile fabrics will be installed as required, drainage aggregate (#57 stone) will be placed at the footing base and one foot behind the walls. The premium to add color to the block is \$0.50/SF.

#### **Exclusions:**

- 1. Unforeseen conditions and underground hidden conditions, including but not limited to: underground debris, tanks, hazardous materials, ground water and associated dewatering of ground water, rock removal or its replacement materials and wetland mitigation cost.
- 2. Site furnishings including trash receptacles, picnic tables, benches and bleachers.
- 3. Flow testing of existing utilities.
- 4. Hydrovac excavation.
- 5. Waterline at multi-use fields.
- 6. Exterior grease trap.
- 7. Utility Impact Fees / Tap Fees

#### Division 32 – Synthetic Turf

- Synthetic turf is to be Shaw Sports Turf, Inc. Momentum SD 2.25. Synthetic Turf Fields consist of 6"x12" perimeter concrete curb, pressure treated 2"x4" nailer, 12" HDPE perforated perimeter collector pipes. HPDE drainage/collector pipes to be located along each sideline and along one end of each fields. The subbase at the fields includes 4 oz geotextile liner, 4" of washed #57 stone and 2" of washed #89 stone.
- 2. Integral field markings are for soccer only.
- 3. The perimeter curb will be 12"x12" at areas where backstop netting is shown in lieu of a 12" curb and a 6" curb.

Division 32 – Landscape, Hardscape, & Paving

#### Qualifications:

- 1. 74,594 SF of Bermuda Tifway 419 sod is included at the Great Lawn.
- 2. 44,915 SF of Bermuda TIfway 419 sod is included at the Multi-Use Fields.
- 3. An allowance of \$35,000 is included for landscaping (shrubs and groundcover only)
- 4. An allowance of \$50,000 is included for the irrigation system
- 5. Trees and surrounding ground cover are to be provided by the City of Dunwoody.
- 6. Light duty paving included as 6" GAB with 2" binder, 1.5" topping with tack coat. Prime coat is excluded.
- 7. Wheel stops have been included at parking locations with no curb and gutter. Where curb and gutter is indicated, wheel stops have not been included. No caulking is included at wheel stops.
- 8. Reeves Young and our subcontractors will make every effort to maintain existing paved roadways and avoid damage. We have not included costs associated with repair of existing paved areas.
- 9. Post and panel signs as indicated on C4.04 for traffic and pedestrian control and as shown on the overall site plan. All signage will be on standard steel posts, no aluminum posts are included.

#### **Exclusions:**

- 1. Trees.
- 2. Amended soils.
- 3. Costs to repair existing asphalt paving.
- 4. Entrance sign per C4.04.
- 5. Construction sign per C4.04.
- 6. Thermoplastic Striping
- 7. Asphalt Primer

#### **Division 32 – Fencing**

#### Qualifications:

- 1. Decorative fencing at retaining walls in the Great Lawn area are not included, the sidewalks will be shifted to avoid the requirement for fencing in these areas.
- 2. Chain link fencing consists of the following:

<u>Mesh</u>: 72" 6 gauge finished / 0.148 gauge core black 2" mesh bonded and extruded <u>Top Rail</u>: 1 5/8" O.D. Black LG-40 Pipe. Top rail is 21' in length joined with 1 5/8" black pressed 6" long steel sleeve

Line Post: 2 <sup>1</sup>/<sub>2</sub>" O.D. black PC LG-40 Pipe. Line posts set 10' on center maximum spacing. Concrete footings to be 10" diameter, 42" depth.

<u>Bracing</u>: Terminal posts braced and trussed to the nearest line post with 1 5/8" O.D. black PC LG-40 Pipe

Gates: Framework of 1 5/8" black PC LG-40 Pipe

<u>Tie Wire</u>: 8 ¼" Black 9 gauge soft steel tie wire spaced 15" on center for line posts and 24" on center for rails.

- 3. Backstop netting shall be Midwest Cover #36 Baseball Netting.
- 4. Concrete footings will be installed as necessary at all fencing.

#### **Exclusions:**

1. Decorative fencing.

**Add Alternates** 

The following are add alternates and are not included in the GMP:

- 1. Standing Seam Metal Roofing at the Prefabricated Restroom \$ 12,722
- 2. Integral Water Repellant Additive at Exterior CMU \$ 5,850
- 3. Extend Patio at Multi-Use Fields an additional 2,318 SF\$ 26,226
- 4. Provide Two 20'x20' Fabric Shade Structures at Extended Patio \$65,260

END OF QUALIFICATIONS, ASSUMPTIONS & EXCLUSIONS

# Metalux<sup>#16..</sup>

Туре

Date

#### DESCRIPTION

The AP Vaportite LED Series is an energy efficient industrial Vaportite fixture featuring durable construction. The AP Vaportite LED incorporates a full metal fixture liner inside a reinforced water-tight housing with a high impact diffuser. This Vaportite series is suitable for interior and exterior locations and can be installed in various applications.

The AP Vaportite LED Series has been designed for maximum operation in commercial institutional and industrial environments and can operate in a wide range of temperatures (-20°C to 30°C) and is ideal for cold storage.

#### SPECIFICATION FEATURES

#### Construction

High-impact gray polycarbonate housing with interated metal gear tray. Standard housings available with one 7/8" conduit entry point. Durable cam latches clamp diffuser tightly for a positive seal between housing and diffuser. Electrical components and fixtures are UL/ cUL listed for wet location, IP65 rated.

#### Electrical

Long-Life LED system coupled with a fixed output driver to deliver optimal performance. LED's available in 3500, 4000 and 5000K with a CRI  $\ge$  80. Projected life is L70 at 54,000 hours. cULus listed. Electronic drivers are available for 120-277V applications.

#### Lens

3/4"

Thermoformed low profile, highimpact frosted lens with general distribution.

pared by	

#### Warranty

Pre

Catalog #

Project

Comments

Vaportite LED features a five year limited warranty.

#### Compliance

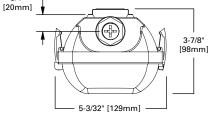
UL/cUL listed for Wet location. RoHS compliant, and LED modules comply with IESNA LM-79 and LM-80 standards.



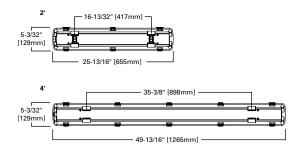
#### VAPORTITE LED

#### 2' AND 4' INDUSTRIAL LED

Vaportite Industrial



#### MOUNTING DATA



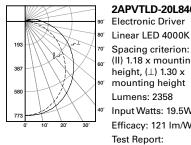
#### ENERGY DATA

Input Watts: 2APVTLD-20=19W 4APVTLD-40=39W





#### PHOTOMETRICS



#### 2APVTLD-20L840 Candlepower

ZAPVILD-ZUL840	Callulepower							
Electronic Driver	Angle	Along II	45°	Across $\perp$				
Linear LED 4000K	0	772	772	772				
Cupating anitaniant	5	766	770	773				
Spacing criterion:	10	750	759	766				
(II) 1.18 x mounting	15	725	740	752				
height, (⊥) 1.30 x	20	693	713	732				
mounting height	25	653	680	705				
0 0	30	608	641	674				
Lumens: 2358	35	558	598	637				
Input Watts: 19.5W	40	504	551	597				
	45	448	501	554				
Efficacy: 121 lm/W	50	390	451	509				
Test Report:	55	333	399	462				
2APVTLD-20L840.	60	276	347	414				
	65	221	297	363				
IES	70	167	247	312				
	75	115	200	261				
	80	68	155	211				
	85	31	117	167				
	90	13	88	131				

#### **Coefficients of Utilization**

	Effe	ectiv	e floo	or cav	ity ref	ecta	nce	20	%									
rc		8	80%			7	'0%			50%	6		30%	6		10%	6	0%
rw	70	50	30	10	70	50	30	10	50	30	10	50	30	10	50	30	10	0
RCR																		
0	118	118	118	118	115	115	115	115	109	109	109	103	103	103	98	98	98	96
1	106	101	96	92	103	98	94	90	93	90	86	89	86	83	84	82	80	77
2	96	88	80	74	93	85	79	73	81	75	71	77	72	68	73	70	66	64
3	88	77	68	61	85	75	67	60	71	64	59	68	62	57	65	60	56	53
4	80	68	59	52	78	66	58	51	63	56	50	60	54	49	58	52	48	45
5	74	60	51	44	71	59	50	44	56	49	43	54	47	42	52	46	41	39
<u>5</u> 6	68	54	45	39	66	53	45	38	51	43	38	49	42	37	47	41	36	34
7	63	49	40	34	61	48	40	34	46	39	33	45	38	33	43	37	32	30
8	59	45	36	30	57	44	36	30	42	35	30	41	34	29	39	33	29	27
9	55	41	33	27	53	41	33	27	39	32	27	38	31	26	36	30	26	24
10	51	38	30	25	50	37	30	25	36	29	24	35	29	24	34	28	24	22

#### Zonal Lumen Summary

	Luminance	Data
_		

Zone	Lumens	% Fixture	Angle in Deg	Average 0-Deg cd/sm	Average 45-Deg cd/sm	Average 90-Deg cd/sm
0-30	590	25.0		0	0	0
0-40	957	40.6	55	0	0	0
0-60	1679	71.2	65	0	0	0
0-90	2261	95.9	75	0	0	0
0-180	2358	100.0	85	0	0	0

#### **Electronic Driver** 80 399 70° 60 798 119 159

#### Linear LED 4000K Spacing criterion: (II) 1.2 x mounting height, $(\perp)$ 1.3 x mounting height Lumens: 5184 Input Watts: 39.5W Efficacy: 131 lm/W Test Report: 4APVTLD-40L840. IFS

4APVTLD-40L840	Cand	Candlepower							
Electronic Driver	Angle	Along II	45°	Across ⊥					
Linear LED 4000K	0	1593	1593	1593					
Cupping suitouismu	5	1580	1583	1585					
Spacing criterion:	10	1548	1561	1573					
(II) 1.2 x mounting	15	1499	1526	1544					
height, (⊥)1.3 x	20	1435	1475	1502					
mounting height	25	1355	1416	1450					
0 0	30	1266	1343	1386					
Lumens: 5184	35	1166	1262	1319					
Input Watts: 39.5W	40	1056	1171	1242					
	45	943	1078	1158					
Efficacy: 131 lm/W	50	825	976	1070					
Test Report:	55	706	873	976					
4APVTLD-40L840.	60	585	764	877					
	65	464	654	772					
IES	70	346	546	665					
	75	232	445	557					
	80	129	347	454					
	85	48	262	362					
	90	14	198	288					

#### **Coefficients of Utilization**

	Effe	ectiv	e floo	or cav	ity refl	lecta	nce	20	%									
rc		8	80%			7	'0%			50%	6		30%	6		10%	6	0%
rw	70	50	30	10	70	50	30	10	50	30	10	50	30	10	50	30	10	0
RCR																		
0	118	118	118	118	115	115	115	115	108	108	108	103	103	103	98	98	98	95
1	106	101	96	91	103	98	93	89	93	89	86	88	85	82	83	81	79	76
2	96	87	79	73	93	85	78	72	80	74	69	76	71	67	72	68	65	62
3	87	76	67	60	84	74	66	59	70	63	58	67	61	56	63	59	54	52
4	80	67	58	51	77	65	57	50	62	55	49	59	53	48	56	51	46	44
5	73	60	50	43	71	58	50	43	56	48	42	53	46	41	51	45	40	38
6	67	54	44	38	65	52	44	37	50	42	37	48	41	36	46	40	35	33
7	62	49	40	33	60	48	39	33	46	38	32	44	37	32	42	36	31	29
8	58	44	36	30	56	43	35	29	42	34	29	40	33	28	38	32	28	26
9	54	41	32	27	53	40	32	26	38	31	26	37	30	26	35	30	25	23
10	51	37	29	24	49	37	29	24	35	28	24	34	28	23	33	27	23	21

#### Zonal Lumen Summary

Zone	Lumens	% Fixture	Angle in Deg	Average 0-Deg cd/sm	Average 45-Deg cd/sm	Average 90-Deg cd/sm
0-30	1234	23.8	45	0	0	0
0-40	2019	39.0	55	0	0	0
0-60	3602	69.5	65	0	0	0
0-90	4932	95.2	75	0	0	0
0-180	5184	100.0	85	0	0	0

Luminance Data

#### ENERGY AND PERFORMANCE DATA BY CATALOG NUMBER

Catalog Number	Description	UPC	Delivered Lumens	Watts	Efficacy (Im/W)
2APVTLD-20L835	2ft, Vaportite, LED, 2000 lumen, UNV, Fixed Output, 3500K, Wet Location	080083800810	2249	19	118
2APVTLD-20L840	2ft, Vaportite, LED, 2000 lumen, UNV, Fixed Output, 4000K, Wet Location	080083801602	2307	19	119
2APVTLD-20L850	2ft, Vaportite, LED, 2000 lumen, UNV, Fixed Output, 5000K, Wet Location	080083801626	2572	20	126
4APVTLD-40L835	4ft, Vaportite, LED, 4000 lumen, UNV, Fixed Output, 3500K, Wet Location	080083801640	4788	39	122
4APVTLD-40L840	4ft, Vaportite, LED, 4000 lumen, UNV, Fixed Output, 4000K, Wet Location	080083801305	5159	39	132
4APVTLD-40L850	4ft, Vaportite, LED, 4000 lumen, UNV, Fixed Output, 5000K, Wet Location	080083801329	5156	39	132

#### LUMEN MAINTENANCE

Ambient Temperature	TM-21 Lumen Maintenance (54,000 hours)
25°C	> 70%

SHIPPING DATA

Catalog No.	Wt.
2APVTLED	5 lbs.
4APVTLED	10 lbs.



Specifications and dimensions subject to change without notice.

Page 11 of 46

LED

# JUNO

Project:

Fixture Type:

Location:

Contact/Phone:

#### **PRODUCT DESCRIPTION**

The LED step light is rated for use in outdoor or indoor wall mount applications including concrete pour, brick masonry or drywall • Recessed housing is IC rated and can be completely covered with insulation • Back housing ships separately from power module for rough-in purposes • Designed to provide 50,000 hours of life and is compatible with standard trims • 5 year warranty on LED components.

#### **ENVIRONMENTALLY FRIENDLY, ENERGY EFFICIENT**

- No harmful ultraviolet or infrared wavelengths
- No lead or mercury
- Comparable light output to compact fluorescent step light

#### **PRODUCT SPECIFICATIONS**

Housing Die cast aluminum housing painted white for durability
Gasket for water tight seal in wet locations
Cover plate provided to protect housing interior during rough-in
(2) 1/2" conduit compression fittings provided for wiring
(1) conduit fitting plug included
Two brackets supplied for nailing unit to studs.

**Power Module** LED light engine and driver mounted directly to metal tray assembly for ease of wiring and installation into housing after rough-in. *LED Light Engine:* LED PCB utilizes 1 watt high lumen output LEDs binned to Energy Star standards • 3000K or 4000K color temperatures available. *LED Driver:* Non-dimmming driver accommodates input voltage of 120 volts AC at 50/60Hz • Power factor > 0.9 at 120V input

• Driver is thermally protected and has integral overload and short circuit protection • Terminal connections provided as standard for easy removal.

Trims Available in textured white or black powder coat on cast aluminum • Fastens to housing with two allen head screws

• Opal diffuser supplied with all trims.

Life Rated for 50,000 hours at 70% lumen maintenance.

Labels UL listed for wet locations, concrete pour approved

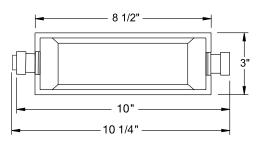
• UL and cUL Listed, RoHS compliant.

**Testing** All reports are based on published industry procedures; field performance may differ from laboratory performance.

Specifications subject to change without notice.

#### DIMENSIONS

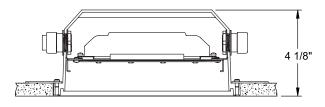
#### IC115LEDHSG



IC115LEDHSG, IC115LEDPM

IC LED OUTDOOR

**STEP LIGHT** 



9" X 3" WALL OPENING

#### **ELECTRICAL DATA**

Input Voltage	120V
Input Power	6.4W
Input Current	0.06A
Frequency	50/60Hz
THD	<10%
Minimum starting temp	-20°C (-4°F)

ORDERING INFORMATION: Housing, power module and trim each ordered together separately.

Housing       Module       Temperature       Voltage         IC115LEDHSG       IC115LEDPM       30K       3000K       120       120V         VOLtage       IC115LEDPM       IC115LEDPM       IC115LEDPM       IC115LEDPM       IC115LEDPM         VOLtage       IC115LEDPM       IC115LEDPM       IC115LEDPM       IC115LEDPM       IC115LEDPM       IC115LEDPM         VOLtage       IC115LEDPM       IC115LEDPM       IC115LEDPM       IC1	Example: IC115LEDHSG	Imple: IC115LEDHSG Example: IC115LEDPM 30K 120		mple: IC115LEDHSG Example: IC115LEDPM 3		Example: 835 WH	
40K     4000K       WH       WH       WH       WH       WH				Voltage	Trims	Trim Finish	
Step Light Trim		IC115LEDPM		<b>120</b> 120V	<ul> <li>836 Opal Lens with Grill Step Light Trim</li> <li>837 Opal Lens with Angeled Louvers</li> </ul>		

Trim Size: 9¾" L x 35%" H

THIS DESIGN WAS DONE IN ACCORDANCE WITH ILLUMINATING SOCIETY OF NORTH AMERICA STANDARDS

# MAINTAINED

Pole	x-loc	y-loc	height	N3	N4	Total	kw
S1	-937	920	70ft	3	8	11	11.4
S2	-767	1107	70ft	3	8	11	11.4
S3	-725	729	70ft	3	8	11	11.4
S4	-556	915	70ft	3	8	11	11.4
Total				12	32	44	45.8
	S1 S2 S3 S4	S1         -937           S2         -767           S3         -725           S4         -556	S1         -937         920           S2         -767         1107           S3         -725         729           S4         -556         915	S1         -937         920         70ft           S2         -767         1107         70ft           S3         -725         729         70ft           S4         -556         915         70ft	S1         -937         920         70ft         3           S2         -767         1107         70ft         3           S3         -725         729         70ft         3           S4         -556         915         70ft         3	S1         -937         920         70ft         3         8           S2         -767         1107         70ft         3         8           S3         -725         729         70ft         3         8           S4         -556         915         70ft         3         8	S1         -937         920         70ft         3         8         11           S2         -767         1107         70ft         3         8         11           S3         -725         729         70ft         3         8         11           S4         -556         915         70ft         3         8         11

N4

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Q-LED GameChanger 1000W

Q-LED GameChanger 1000W

360'x225' SOCCER FIELD 1 96 points at z=3, sp 30ft by 30ft HORIZONTAL FOOTCANDLES 30 Average Maximum 39 Minimum 24 1.38 Avg:Min Max:Min 1.63 Coef Var 0.13 UnifGrad 1.58

INITIAL LUMENS = 115,000

REVISED (LAST DATE)

215 W. MECHANIC ST.

HILLSDALE, MI 49242

TWS

F

SPORTS LIGHTING LLC

QL-xxxxxx

PHONE:517/439-1581

800/933-9741 WWW.QUALITE.COM

FAX:517/439-1194

I OF I

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Packet page:...

10-11-18

Typical

SCALE=I



# **INTRODUCING THE Q-LED GAMECHANGER SYSTEM**

We didn't just set out to design a better LED light, we set out to design a system that would *revolutionize* the sports lighting world.

#### THE LATEST LED TECHNOLOGY

By combining over 30 years of focused sports lighting experience with the latest LED technology, we have developed a sports lighting system that is a true GameChanger™! Designed for HDTV broadcasting, digital photography and slow-motion recording of fast paced sports lighting venues from professional to recreational levels. With enhanced glare mitigation and specialized beam shapes we are able to paint the playing surface with smooth light and keep your neighbors dark and happy. Backed by the best warranty in sports lighting, guaranteed light levels and Qualite's life-long commitment to customer service.



Installation at Lumen Christi High School, Jackson, MI.



# 1000/.500







GAMECHANGER <sup>™</sup> Electrical Detail	GAMECHANGER™ 1000	GAMECHANGER™ 500
Input Watts	1000w	500w
Kw Draw	1.04	0.52
*Lumen Output	115,000	58,000
Lumens/Watts	115	115
ССТ	5,700	5,700
CRI	>80	>80
Weight	51 lbs.	27 lbs.
CURRENT	Amps	Amps
277v	3.75	1.88
240v	4.33	2.17
208v	5	2.5
120v	8.67	4.33

\* The specifications listed were obtained under optimal testing conditions. Please note that changes in options, features and conditions may result in slightly different performance specifications among fixtures.

Amps are based on single Phase. 3 Phase systems will be balanced per pole. 480 and 347V - Will be stepped down to 277V.



APPLICATIONS

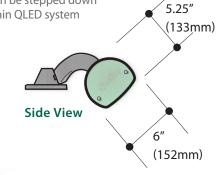
Outdoor sports fields at all levels, general area lighting

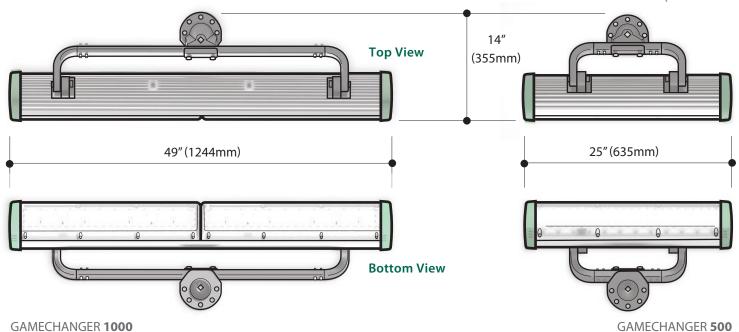
#### RATINGS

IP66, -40°C to 55°C

#### **INPUT POWER**

100v - 240v auto sensing 200v - 300v auto sensing 480v with neutral can be split into 277v 480v w/o neutral can be stepped down via transformer within QLED system





**OPTICS** 

Various symmetrical and

asymmetrical rectangular

and round patterns with

TIR lens technology.

built in glare control utilizing

1000/.500



TECHNICAL 1/3 Gold IDE Packet page:...





GameChanger<sup>™</sup> 1000 7F assemblies.

#### THE GAMECHANGER LIGHTING SYSTEM

Pre-aimed, pre-wired and **FULLY ASSEMBLED** light racks for unequaled ease of assembly with guaranteed performance.

FEATURES	SYSTEM BENEFITS
High Efficiency LED	Lower power consumption Very Low Lumen depreciation High CCT & CRI
Pre-wired and Pre-aimed System	Ease of Installation Guaranteed light levels System engineered components
Nearly Instant On/Off	Allows for emergency No warm-up/cool-down time
Color Consistency Dimmable	Maintains high definition quality lightin Power savings and design flexibility
Environmentally Safe	ROHS compliant

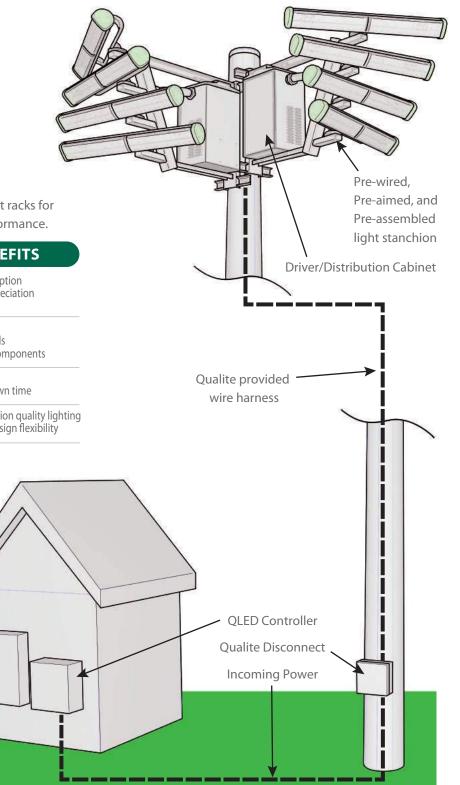


GameChanger<sup>™</sup> System being controlled from a smart phone via an app. GameChanger<sup>™</sup> can be programmed remotely from any wireless device or laptop providing the ultimate connectivity and control. See the QLED controls brochure for more information.





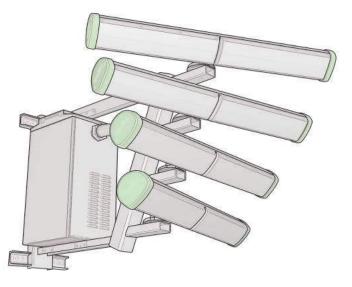
#### **BASIC ASSEMBLY CONFIGURATION**

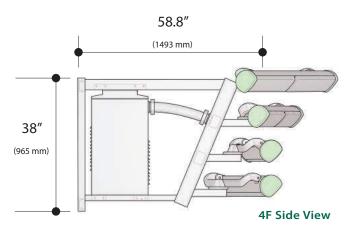


TECHNICAL.1/3 Gold IDE Packet page:...



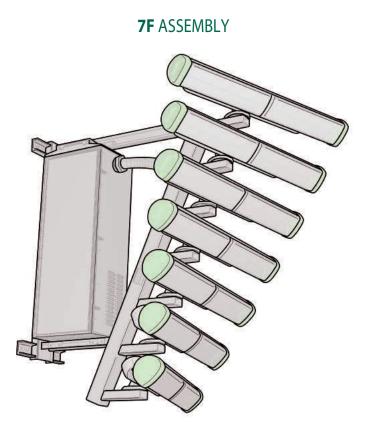
4F ASSEMBLY

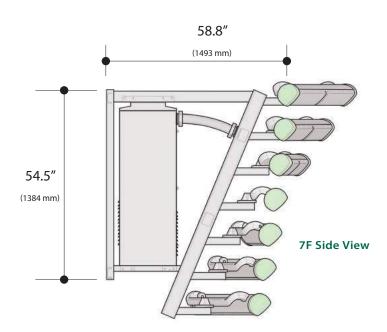




Weight - approximately 500lbs







Weight - approximately 750lbs

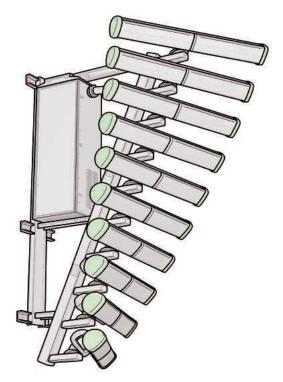


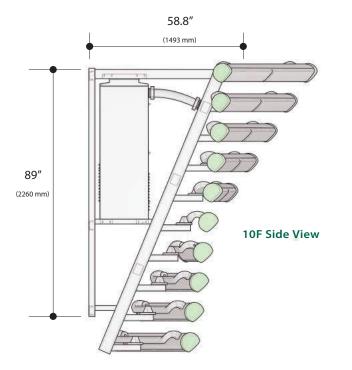






### **10F** ASSEMBLY





Weight - approximately 1010lbs

## **Stanchion Assembly Details:**

- Designed to meet AASHTO 150mph and Florida Building Code.
- Galvanized to ASTM A123/A123M standards.
- For use on new or retrofit.
- Fully Assembled and inspected prior to shipment.





Installation at Lumen Christi High School, Jackson, MI.





TECHNICAL IDE Packet page:...



## RELIABILITY

Unlike legacy bulb-based systems, Q-LED<sup>™</sup> System contains no parts to wear out or replace so you can be sure your lighting is maintenance-free for thousands of hours. Q-LED<sup>™</sup> System is weather-proof and can handle the elements yet generate more light than any light in sports.

#### **INTEGRATED CONTROLS**

For the greatest control, Q-LED<sup>™</sup> System interfaces with the Qualite wireless control system to offer the ultimate fan experience. With dimming, scheduling and many other functions, the customization possibilities are endless.

#### **BEST WARRANTY IN THE BUSINESS**

Qualite not only warranties our product, but we also guarantee the light levels, for the life of the system! We have the best standard warranty in the industry and can create a custom warranty to meet the customers needs.

#### **Patent Pending**

Shown with optional external visor for extreme spill and glare control.



Q-LED<sup>™</sup> System's ability to match daylight color temperature while delivering precise, uniform light means broadcasters do not require supplemental lighting. Intensity and uniformity ensures shadows on the playing surface are eliminated, improving the appearance of moving objects and the ease with which camera operators can follow the action of the game. Our sophisticated circuitry means flicker is a thing of the past.

## **EFFICIENCY**

A Qualite Sports Lighting installation can reduce fixture count by one-third to one-half, while doubling the amount of light reaching the playing surface. In one Q-LED<sup>™</sup> System installation, fixture count was reduced by more than half, foot candles increased from 148 to 277 with energy savings of over 75%.



#### **ABOUT QUALITE**

Qualite has been the sports lighting partner for high schools, colleges, parks and recreation departments, and minor and major league sport franchises for over 30 years. In addition, Qualite has partnered with a leading LED fixture manufacturer to provide the highest quality LED technology to sports facilities, including the host stadium to the 2015 Super Bowl, The University of Phoenix in Glendale, AZ. Qualite's Q-LED system is the most energy efficient, highest Lumen output LED lighting solution in the sports lighting industry.



(517) 439-1581 www.qualite.com 1-800-933-9741











TECHNICAL<sub>1/3</sub>Gold IDE Packet page:...





# LIGHT at your finger fire

- Centralized scheduling: Adjust schedules easily with the Lightcloud App
- No expertise needed: Controls are completely intuitive
- Energy savings and monitoring: Measures, tracks and reports real and estimated power usage
- Remote control: Make changes anywhere via your phone, tablet or computer
- Access and security: Uses private encrypted connection over secure, wireless mesh network
- Two-Factor authentication: Extra layer of security ensures that you're the only person who can access your account
- Technical support: Both the Qualite and RAB teams are available 24/7 to troubleshoot issues



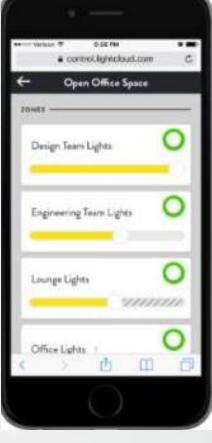
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THE FIRST NETWORKED LIGHTING CONTROL SYSTEM LISTED FOR CYBER SECURITY!

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OVERVIE

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#16..



The Controller is the basic building block of the Lightcloud system. Use it for switching and 0-10V dimming. Deploy it for power management. Or simply use it to extend the range of your Lightcloud mesh network

Color: Black

Weight: 0.2 lbs

#### **Technical Specifications**

#### Listings

**UL Listing:** 

Suitable for indoor and outdoor use

#### DLC Listed

This product is on the Design Lights Consortium (DLC) Qualified Products List and is eligible for rebates from **DLC Member Utilities** 

(2)

5.1 in

Prepared by KW

#### Electrical

Input Voltage:

#### 120-277 VAC Frequencies:

50/60 Hz

#### **Current Draw:**

30 mA @ 120VAC 20 mA @ 277VAC

Dimensions

0 000

#### Load Switching Capacity:

120-277VAC: 15A Electronic (LED) 277VAC: 20A Magnetic/Resistive 240VAC: 20FLA/60LRA, 2HP 120VAC: 15A Tungsten, 1HP Zero-cross switching for reduced inrush current and improved relay contact life

#### Dimming Driver:

Driver includes dimming control wiring for 0-10V dimming systems. Requires separate 0-10V DC dimming circuit. Can dim as low as 1%. Actual dimming range is defined by driver.

#### Construction

IP Rating:

Ingress Protection rating of IP66 for dust and water

#### **Operating Temperature Range:**

-20°C to 40°C

#### Storage Temperature Range:

-40°C to 80°C



RAB Controls

In partnership with

SPORTS LIGHTING, LLC

#### 85%

Mounting:

Junction box for both indoor or outdoor. Lighting panel, trough or fixture.

#### Wire Gauge:

4x6 in 12AWG High-voltage pigtails, stripped 2x12 in 22AWG Low-voltage pigtails, 300V insulation, stripped

#### Wireless Range

**Obstructions:** 

100 feet

Other

#### Warranty:

10-year full hardware warranty with 100% repair/replacement coverage for all properly installed devices.

#### Features

Easy setup - simply power on, confirm device connectivity and call 844-LIGHTCLOUD

Cylindrical design for easy installation at threaded junction boxes

Cloud-based management - no software to install or maintain

Connects to Lightcloud Gateway and other Lightcloud devices

Connects via a secure, encrypted, and self-healing 2.4 GHz wireless mesh network

Repeater Mode to extend range of wireless mesh network

If power to Controller is lost, notification is shown in the Lightcloud application

If communication is lost, Controller can fall back to a customizable emergency state

11/30/2018

Page 21 of 46

1.5 in

Packet page:... www.qualite.com

#### LC Gateway



The Gateway is the brain of Lightcloud. It communicates with RAB's servers via private 3G cellular connection, so no internet access is required. Plus, it features an uninterruptible power supply for added peace of mind.

Color: Black

Weight: 0.9 lbs

#### **Technical Specifications**

Listings

UL Listing:

Indoor use only

**DLC Listed:** 

This product is on the Design Lights Consortium (DLC) Qualified Products List and is eligible for rebates from DLC Member Utilities

Electrical

Input Voltage:

120-277 VAC

Frequencies:

Dimensions

50/60 Hz

#### Current Draw:

70 mA @ 120VAC 43 mA @ 277VAC

Battery Backup:

Rechargeable Lithium Ion Construction

Operating Temperature Range:

0°C to 40°C Storage Temperature Range:

-20°C to 60°C

RAB Controls In partnership with Qualite SPORTS LIGHTING, LLC

#### Maximum Relative Humidity:

85% Wire Gauge:

18 AWG. stranded

Junction Box:

Contains integral junction box for hard-wired installation by a qualified electrician

#### Other

Warranty:

10-year full hardware warranty with 100% repair/replacement coverage for all properly installed devices.

#### Features

Connects with up to 200 Lightcloud devices

Communicates with Lightcloud devices via 2.4 GHz wireless mesh network

User-serviceable, built-in UPS battery backup (lasts approximately 2 hours)

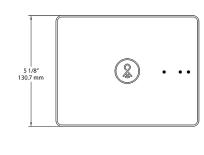
Cloud-based management - no software to install or maintain

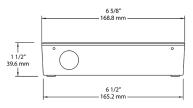
Connects to Lightcloud service using secure cellular 3G connection and no internet access is required

Easy setup - simply power on, confirm a cellular signal and call 844-LIGHTCLOUD  $\ensuremath{\mathsf{LiGHTCLOUD}}$ 

Warranty is active as long as service plan is active

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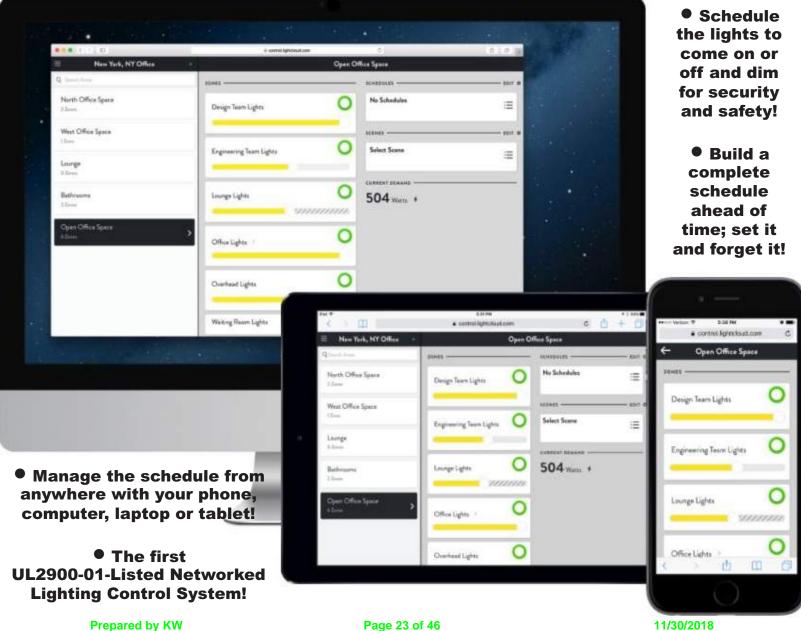
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11/30/2018 Packet page:...





# COMPLETE **control at any time!**



Packet page:...



#16..

# 25-YEAR

# TOTAL COVERAGE WARRANTY

## LED GameChanger<sup>™</sup> Lighting System Sports Lighting Application

Qualite Sports Lighting provides a 25-year "total coverage warranty" to the owner for complete peace of mind at no out-of-pocket cost.

#### What this warranty covers:

Qualite warrants both the 500-watt and 1,000-watt GameChanger™ LED Lighting System for 25 years from failure.

All fixtures and or components are covered under this warranty for the full 25 years. All necessary labor, parts, wiring, etc. will be replaced or corrected at Qualite's expense. The use and cost of equipment (cranes, lifts or other heavy construction equipment) is included in this warranty at Qualite's expense.

#### What is covered and included:

- Total system coverage, lights, poles, drivers, etc.
- All labor
- Lifts, crane or other equipment required for repair
- All parts will be supplied by Qualite at no cost to owner
- Light levels are guaranteed for full 25-year period
- Fixture aiming and mounting is guaranteed.

#### What is not covered:

- Acts of God. (flood, lightning, tornado, etc)
- Vandalism
- Damage from improper installation
- Non-compliant power conditions

Conditions of Service:

- Adequate, pre-determined egress/ingress is required for heavy service equipment
- Safe working environment for crews

Response Time:

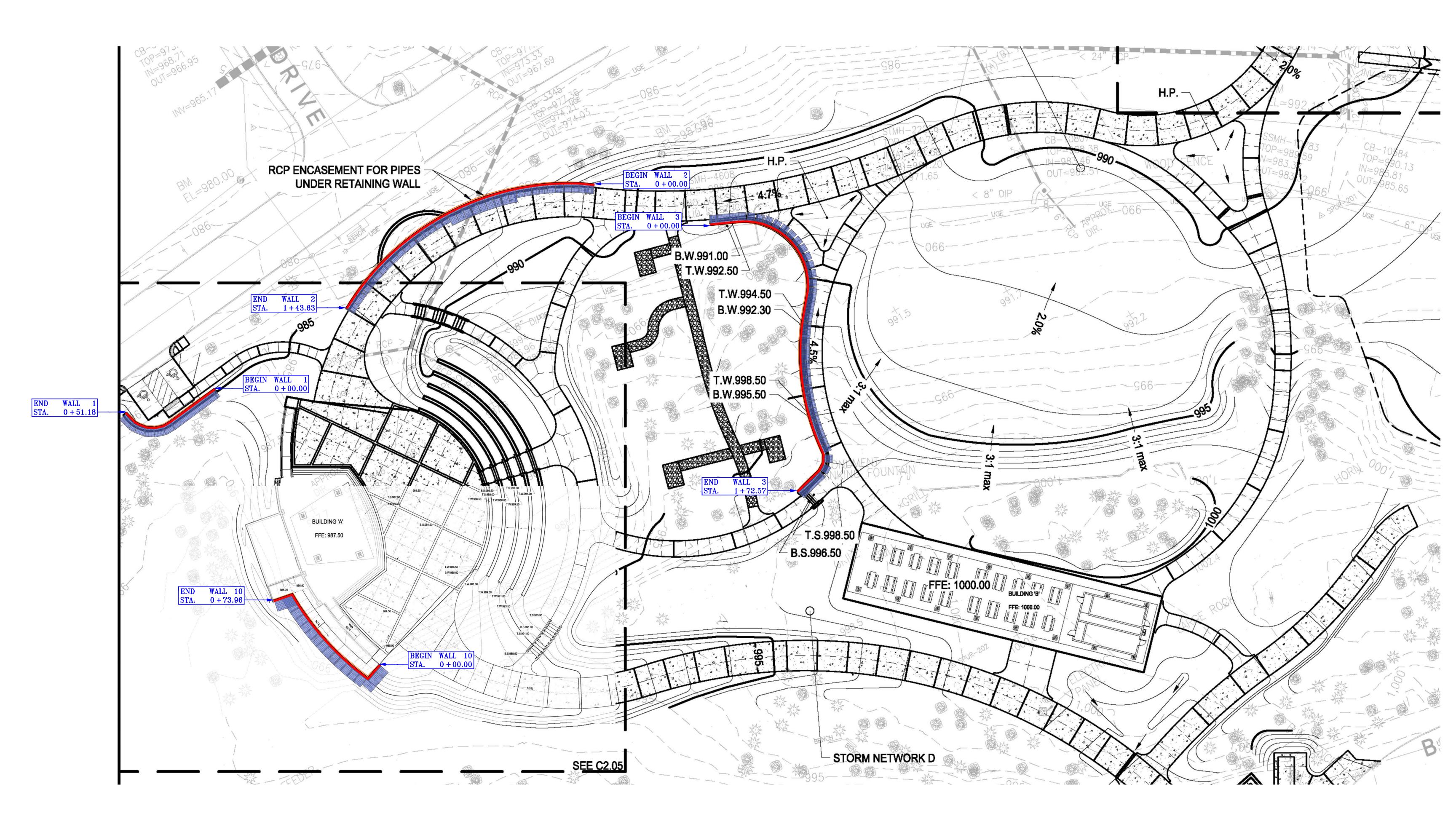
- Normal non-emergency service work will be scheduled within owner's requirements
- Emergency service response will occur within a 24-hour period

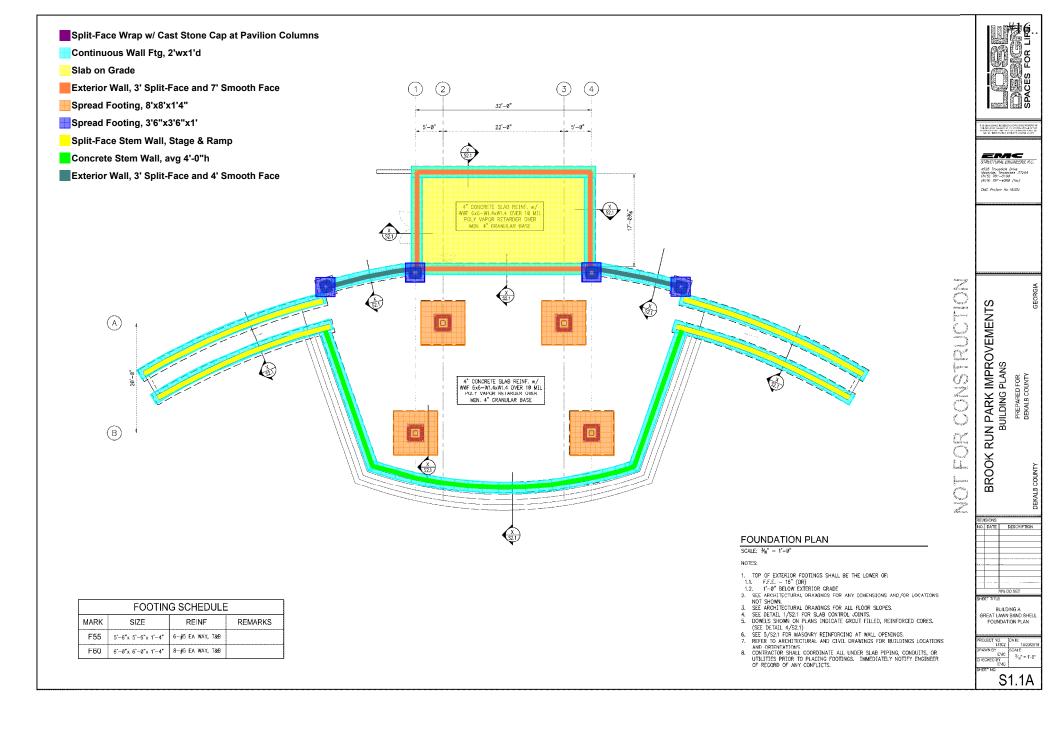
#### Notes:

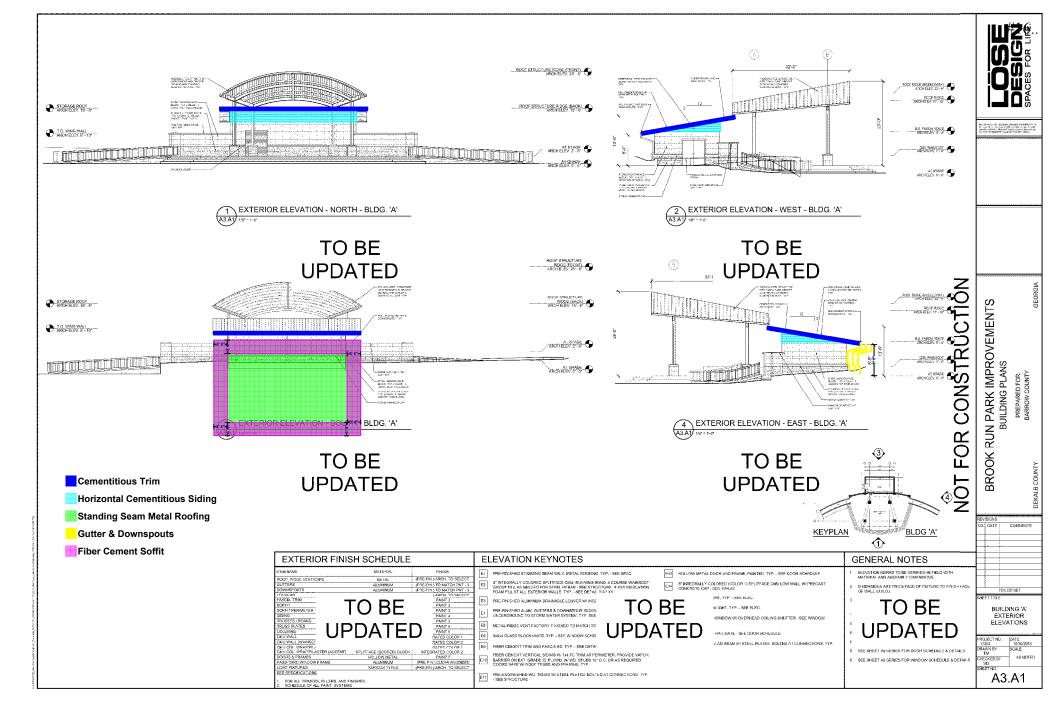
This warranty is intended for normal usage for the GameChanger Lighting System that would be installed on a grade school, high School sports venue, charter schools, park and recreation, College Level or other venue with normal use considerations. Please contact Qualite Sports Lighting for high or extreme use facilities.

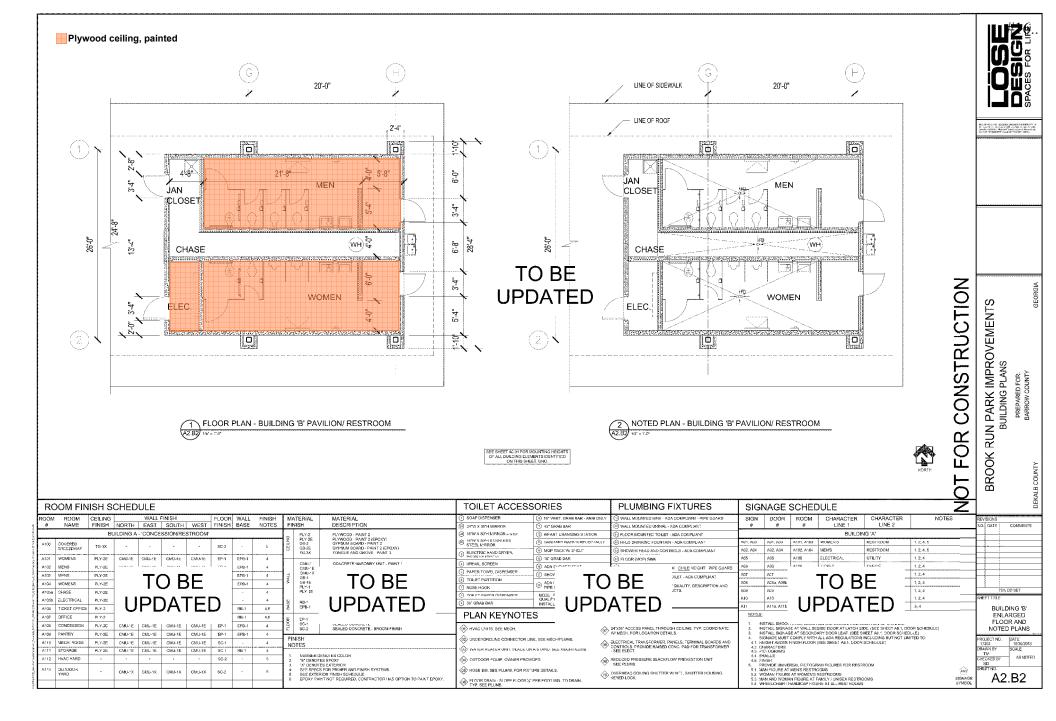




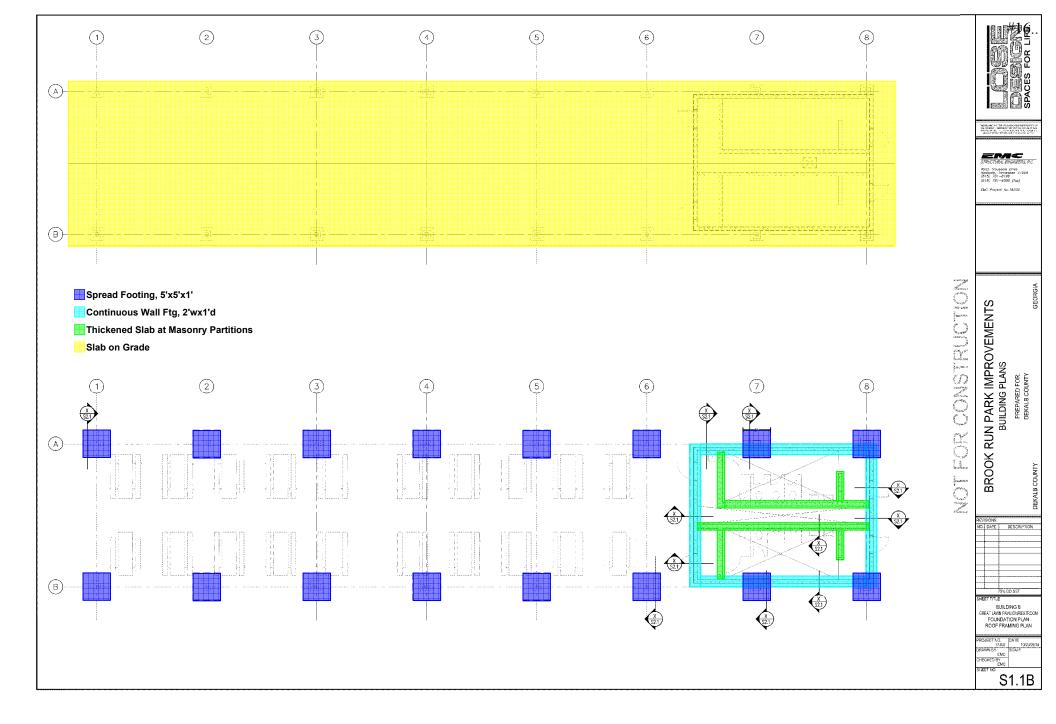


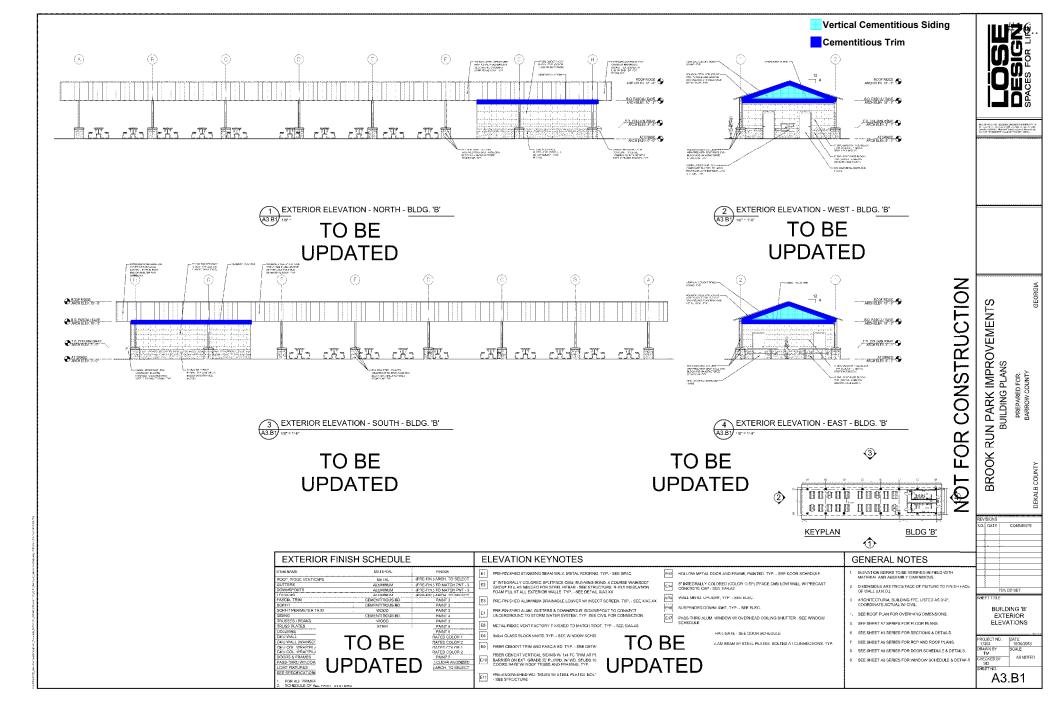






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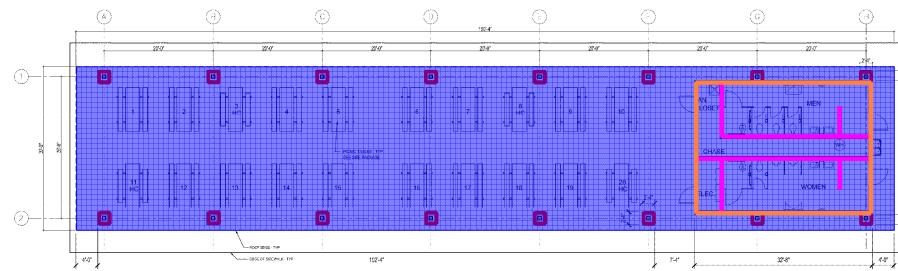
17302 Brook Run ARCH - UPDATED 10.30.2018(17).tif (30% of Scale); Brook Run GMP; JCB; 11/20/2018 02:31 PM

Pavilion Structure & Roofing

Split-Face Wrap w/ Cast Stone Cap at Pavilion Columns

8" CMU Partition, interior

Exterior Wall, 3' Split-Face and 7' Smooth Face



TO BE UPDATED

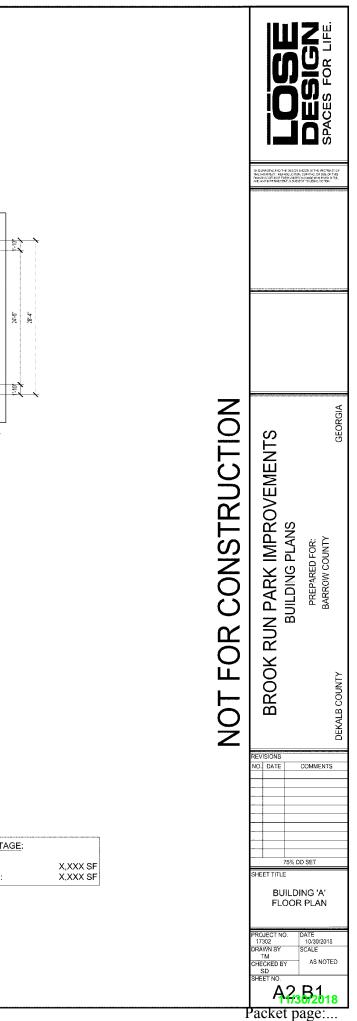
1 FLOOR PLAN - BUILDING 'A' BAND SHELL



PLAN GENERAL NOTES		WALL CONSTRUCTION TYPE & LEGEND
SEE ENLARGED PLAN AND DETAILS FOR ADDITIONAL INFORMATION.     ALL FLOOR TO SLOPE AT % PER FOOT, UNO, COORDINATE WIPLUMBLING     & STRUCTURAL.     SEE NOTED PLAN FOR SIGNAGE.     COORDINATE ALL CASEWORK AND OFCI. ITEMS W/ OWNER.     ALL ELECTRIC AND PLUMBING DEVICES     CONTRACT OF A LEVELED     SEAL ALL PENETRATIONS OF CONDUIT,     IN ALL SUBSTRATES, INTERIOR AND EX:     ARCHITECTURAL BUILDING FFE. LISTED     CIVIL.	ONCRETE PAVING SEE SITE/CIVIL	EXTERIOR       B° CMU EXTERIOR WALL TO 9'4", TYP. U.N.O.         - SEE EXTERIOR ELEVATIONS FOR PLASTERS         · WITH INTEGRALLY COLORED SPLITFACE BLOCK ON EXTERIOR FACE         · WITH INTEGRALLY COLORED SPLITFACE BLOCK ON EXTERIOR FACE         · WITH INTEGRALLY COLORED SPLITFACE BLOCK ON EXTERIOR FACE         · WITH INTEGRALLY COLORED SPLITFACE BLOCK ON EXTERIOR FACE         · WITH INTEGRALLY COLORED SPLITFACE BLOCK ON EXTERIOR FACE         · WITH R: 109 INSULATION FOAM IN ALL CORES         · WITH INTERIOR CMILWALL TO 9'4", TYP ILING         SEE STRUCTURE         INTERIOR         INTERIOR CMILWALL TO 9'4", TYP ILING         SREQUIRED         I-HR RATED         WIDDDATEDD
<ol> <li>PROVIDE MASONRY CONTROL JOINTS A</li> <li>SEALANT AT EXPANSION JOINT TO MATCH ADJACENT WALL COLOR.</li> <li>ALL NEW MASONRY JOINTS TO BE CONCAVED TOOLED.</li> <li>RUN ALL DOWN SPOUTS TO UNDERGROUND, COORDINATE W/ CIVIL.</li> <li>ALL EXPOSED STEEL TO BE SHOP PRIMED AND FIELD PAINTED.</li> <li>INSTALL SMOOTHFACE BLOCK BEHIND DESIGNATED LOCATION OF SIGNAGE.</li> </ol>		TERIOR FACE AND SMOOTHFACE ON INTERIOR FACE • WITH STRUCTURAL REINFORCEMENT & GROUT FILL AS REQUIRED • SEE STRUCTURE • WITH 4" PRECAST CONCRETE CAP FINISH NOTES: SEE A2.A2 FOR WALL FINISHES AT INTERIOR. SEE A3.A1 FOR WALL FINISHES AT EXTERIOR.
Prepared by KW		Page 32 of 46

BUILDING 'A' SQUARE FOOTAGE: TOTAL ENCLOSED AREA: TOTAL AREA UNDER ROOF:

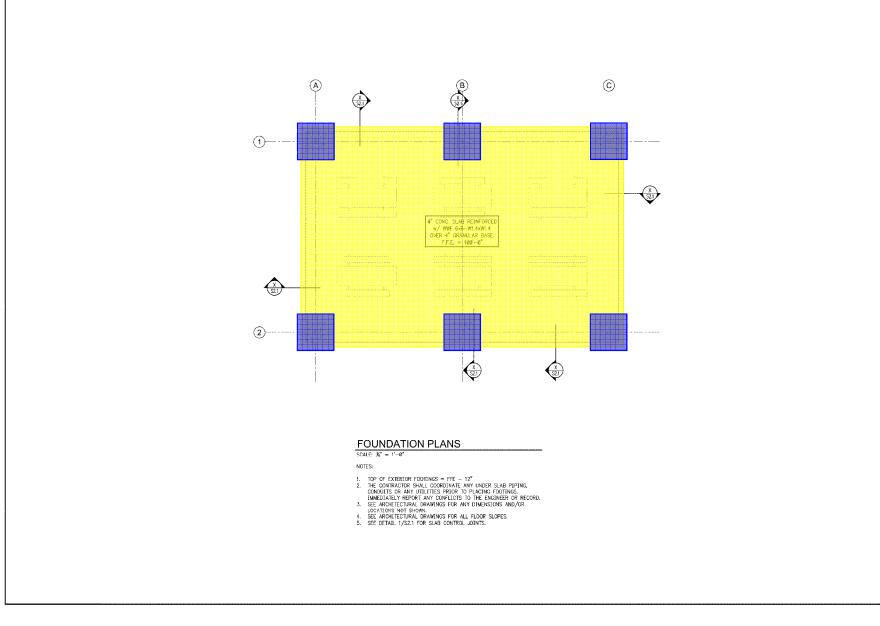
17302 Brook Run ARCH - UPDATED 10.30.2018(10).tif (45% of Scale); Brook Run GMP; JCB; 11/20/2018 02:26 PM



#16..



Slab on Grade



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5/HUCTURON ENGINEENS; // ( 4525 Trousdate Drive Hostwitte, Tennosoco 37204 (612) 751-6199 (612) 751-6199 (612) 751-6105 (fax)

GEORGIA

EMC Project No.18332

NOT FOR CONSTRUCTION

BROOK RUN PARK IMPROVEMENTS BUILDING PLANS

PREPARED FOR: DEKALB COUNTY

DEKALB COUNTY

NO: DATE DESCRIPTION

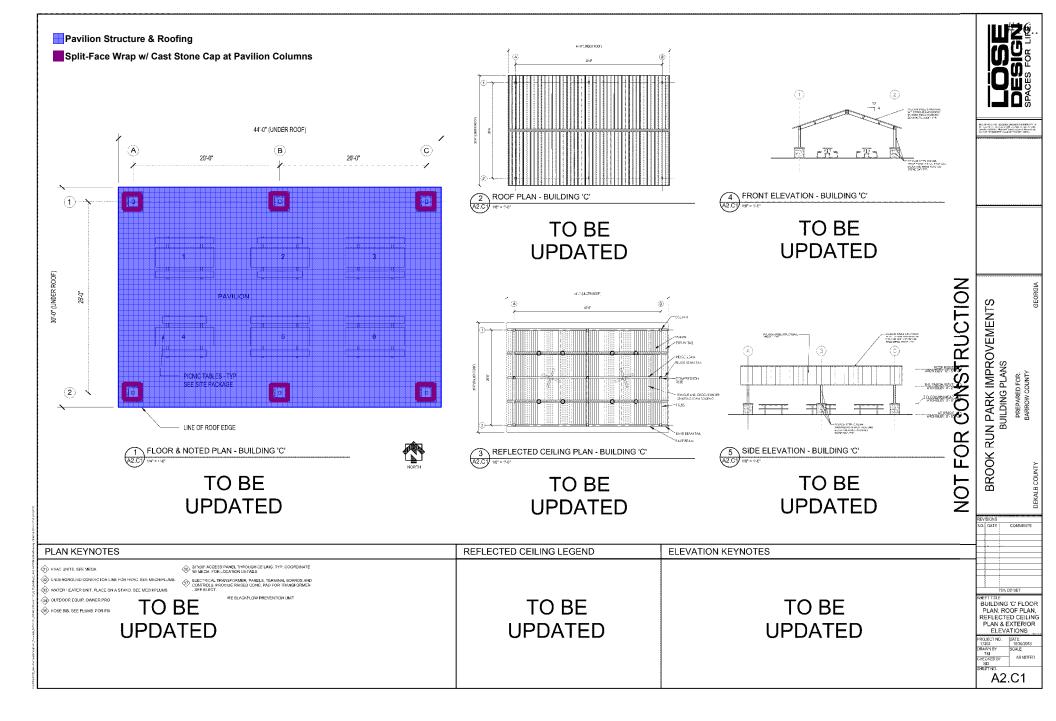
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10/23/2016 XCACE 
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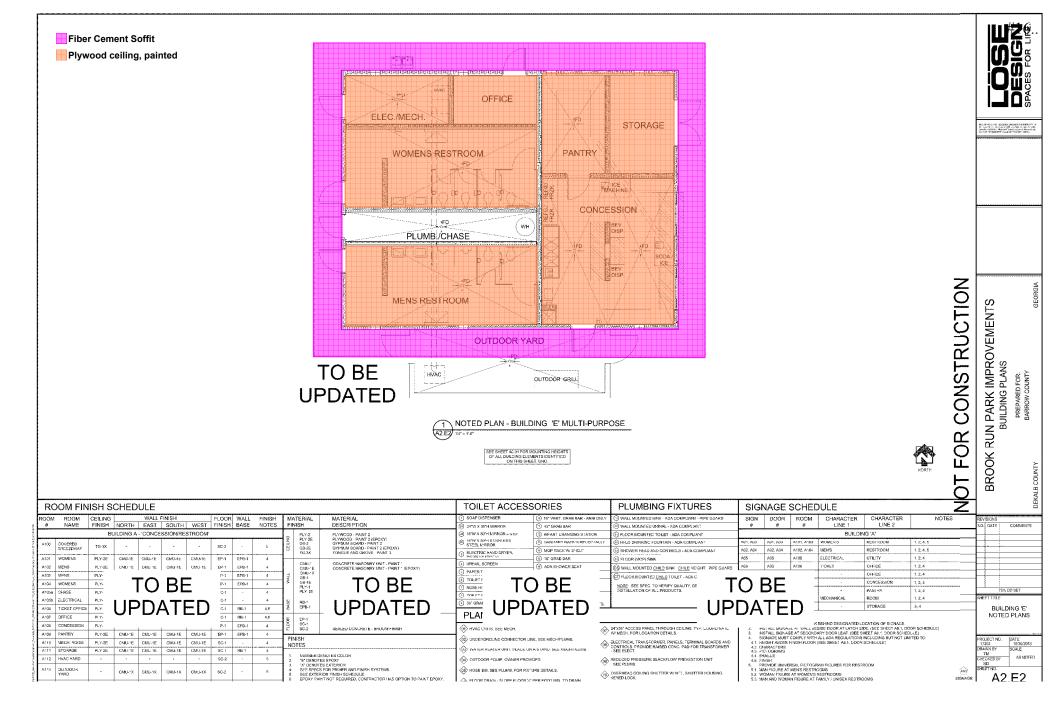
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17302 Brook Run ARCH - UPDATED 10.30.2018(12).tif (30% of Scale); Brook Run GMP; JCB; 11/20/2018 02:28 PM



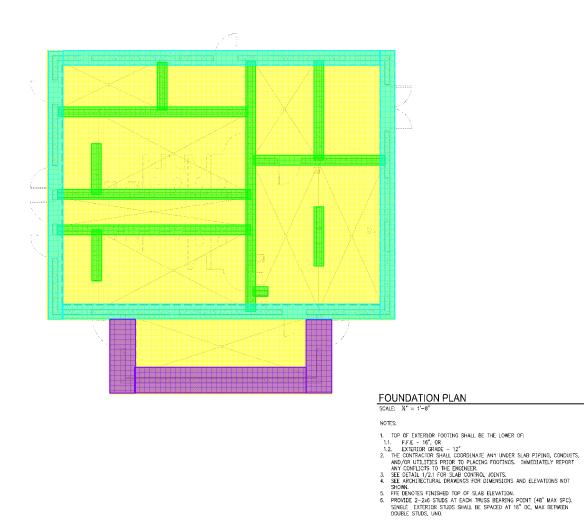
Prepared by KW



Thickened Slab at Masonry Partitions

Slab on Grade

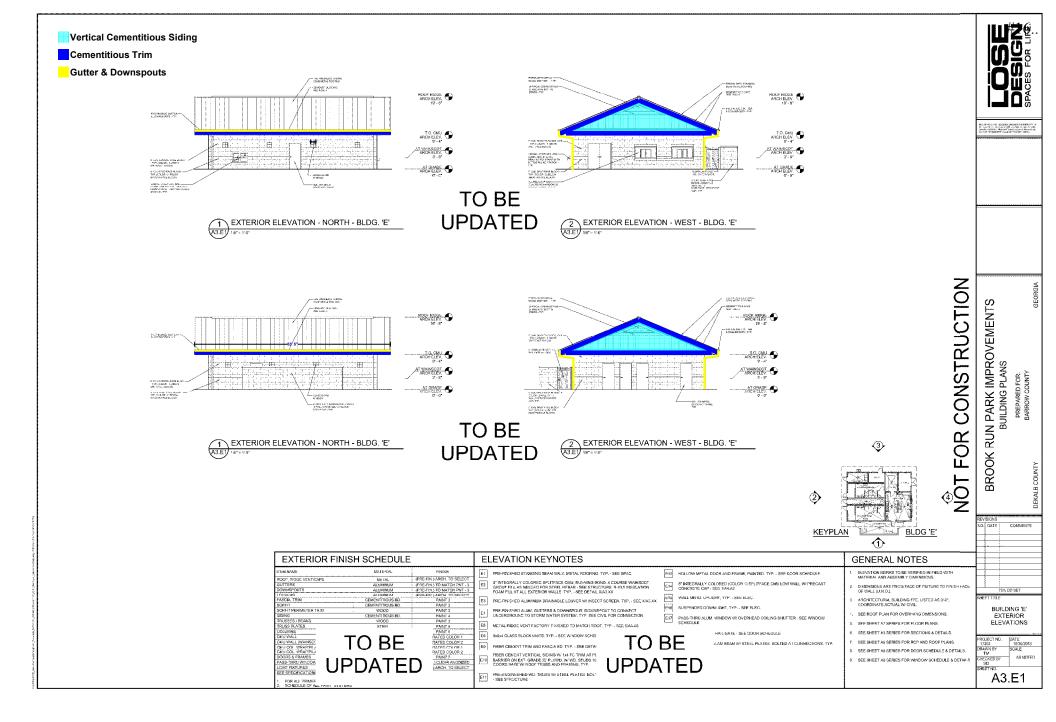
Continuous Wall Ftg, 3'6"w x 1't



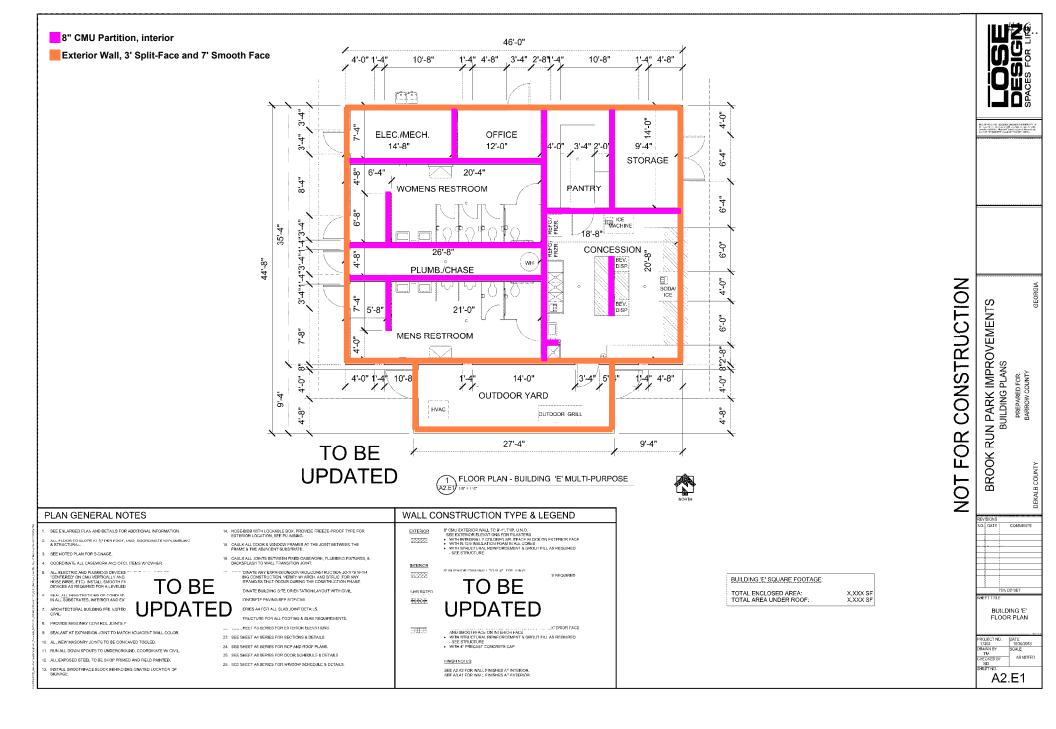


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#### REEVES 🐈 YOUNG

#### **BROOK RUN PARK IMPROVEMENTS**

GUARANTEED MAXIMUM PRICE CONTRACT DOCUMENT LIST NOVEMBER 26, 2018

	DOCUMENT TITLE	CURRENT DOCUMENT DATE
A0.0	Cover Sheet	10/30/2018
A0.1	Abbreviations, General Notes & Mounting Heights	10/30/2018
A0.2	UL Rating Details	10/30/2018
A0.3A	Building 'A' Code Review, Commcheck & Life Safety Plan	10/30/2018
A0.3B	Building 'B' Code Review, Commcheck & Life Safety Plan	10/30/2018
A0.3D	Building 'D' Code Review, Commcheck & Life Safety Plan	10/30/2018
A0.3E	Building 'E' Code Review, Commcheck & Life Safety Plan	10/30/2018
A2.A1	Building 'A' - Floor Plan	10/30/2018
A2.A2	Building 'A' - Noted Plans	10/30/2018
A2.B1	Building 'B' - Overall Floor Plan	10/30/2018
A2.B2	Building 'B' - Enlarged Floor & Notes Plan	10/30/2018
A2.C1	Building 'C' - Floor Plan, Roof Plan, Reflected Ceiling Plan & Exterior Elevations	10/30/2018
A2.D1	Building 'D' - Floor & Noted Plans	10/30/2018
A2.E1	Building 'E' - Floor Plan	10/30/2018
A2.E2	Building 'E' - Noted Plans	10/30/2018
A3.A1	Building 'A' - Exterior Elevations	10/30/2018
A3.B1	Building 'B' - Exterior Elevations	10/30/2018
A3.D1	Building 'D' - Exterior Elevations	10/30/2018
A3.E1	Building 'E' - Exterior Elevations	10/30/2018
A3.E2	Building 'E' - Exterior Elevations	10/30/2018
A3.2	Sections & Details	10/30/2018
A3.3	Sections & Details	10/30/2018
A3.4	Sections & Details	10/30/2018
A3.5	Sections & Details	10/30/2018
A6.A1	Building 'A' - Reflected Ceiling & Roof Plans	10/30/2018
A6.B1	Building 'B' - Reflected Ceiling & Roof Plans	10/30/2018
A6.D1	Building 'D' - Reflected Ceiling & Roof Plans	10/30/2018
A6.E1	Building 'E' - Reflected Ceiling & Roof Plans	10/30/2018
A8.1	Door Schedule, Door Types & Signage	10/30/2018
A8.2	Door Details	10/30/2018
A8.3	Window Schedule, Window Types & Louver Types	10/30/2018
A8.4	Wndow & Louver Details	10/30/2018
A8.5E	Building 'E' - Concession Equipment & Elevations	10/30/2018
A8.6	Concession Casework Details	10/30/2018
S1.1A	Structure A - Foundation Plan	10/30/2018

### REEVES 🐈 YOUNG

S1.2A	Structure A Boof Framing Dian	10/20/2019
S1.2A S1.1B	Structure A - Roof Framing Plan	10/30/2018
51.1B	Structure B - Foundation Plan, Floor Framing Plan & Roof Framing Plan	10/30/2018
S1.1C	Building C - Foundation Plan & Detail	10/30/2018
\$1.1D	Structure D - Foundation Plan	10/30/2018
\$1.2D	Structure D - Roof Framing Plan	10/30/2018
S1.1	Pavilions E & F - Foundation Plans	10/30/2018
S2.1	Foundation Sections & Details	10/30/2018
S2.2	Foundation Sections & Details	10/30/2018
\$3.1	Sections & Details	10/30/2018
\$3.2	Sections & Details	10/30/2018
M1A	Building A - Concessions & Restrooms HVAC Plans	10/30/2018
P1A	Building A - Concessions & Restrooms Plumbing Plans	10/30/2018
MP1B	Building B - Scoreroom HVAC & Plumbing Plans	10/30/2018
MP1C	Building C - Restroom Plumbing Plans	10/30/2018
MP1D	Building D - Concessions & Restrooms HVAC & Plumbing Plans	10/30/2018
MP2	HVAC & Plumbing Details	10/30/2018
MP3	HVAC & Plumbing Details	10/30/2018
MP4	HVAC & Plumbing Schedule & Controls	10/30/2018
MP5	Mechanical Compliance	10/30/2018
E2.A1	Multi-Purpose BLDG 'A' - Power Plan	10/30/2018
E2.A2	Multi-Purpose BLDG 'A' - Lighting Plan	10/30/2018
E2.B1	Scoring BLDG 'B' - Electrical Plan	10/30/2018
E2.D1	Splash Pad BLDG 'D' - Power Plan	10/30/2018
E2.D2	Splash Pad BLDG 'D' - Lighting Plan	10/30/2018
E7.01	Electrical Legend, Details & Notes	10/30/2018
C0.00	Cover Sheet	10/23/2018
C0.01	General Notes	10/23/2018
C0.02	Existing Conditions	10/23/2018
C0.03	Existing Conditions	10/23/2018
C0.04	Master Plan	10/23/2018
C0.10	Demolition Plan Key Sheet	10/23/2018
C0.11	Demolition Plan	10/23/2018
C0.12	Demolition Plan	10/23/2018
C0.13	Demolition Plan	10/23/2018
C0.14	Demolition Plan	10/23/2018
C0.15	Demolition Plan	10/23/2018
C0.16	Demolition Plan	10/23/2018
C0.17	Demolition Plan	10/23/2018
C0.18	Demolition Plan	10/23/2018
C0.19	Tree Removal Plan	10/23/2018
C1.00	Overall Site Layout Plan	10/23/2018
C1.01	Site Layout	10/23/2018

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C1.02	Site Loveut Enlargement	10/22/2018
C1.02 C1.03	Site Layout Enlargement	10/23/2018 10/23/2018
	Site Layout Enlargement	
C1.04	Site Layout	10/23/2018
C1.05	Site Layout Enlargement	10/23/2018
C1.06	Site Layout	10/23/2018
C1.07	Site Layout Enlargement	10/23/2018
C1.08	Site Layout Enlargement	10/23/2018
C1.09	Coordinate Point Table	10/23/2018
C2.00	Grading Plan Sheet Key	10/23/2018
C2.01	Grading Plan	10/23/2018
C2.02	Grading Plan Enlargement	10/23/2018
C2.03	Grading Plan Enlargement	10/23/2018
C2.04	Grading Plan	10/23/2018
C2.05	Grading Plan Enlargement	10/23/2018
C2.06	Grading Plan	10/23/2018
C2.07	Grading Plan Enlargement	10/23/2018
C2.08	Grading Plan Enlargement	10/23/2018
C2.10	ESPC Plan Sheets Key	10/23/2018
C2.11	ESPC Phase 1	10/23/2018
C2.12	ESPC Phase 1	10/23/2018
C2.13	ESPC Phase 1	10/23/2018
C2.21	ESPC Phase 2	10/23/2018
C2.22	ESPC Phase 2	10/23/2018
C2.23	ESPC Phase 2	10/23/2018
C2.31	ESPC Phase 3	10/23/2018
C2.32	ESPC Phase 3	10/23/2018
C2.33	ESPC Phase 3	10/23/2018
C2.40	ESPC Notes	10/23/2018
C2.41	ESPC Notes	10/23/2018
C2.42	ESPC Notes	10/23/2018
C2.43	ESPC Checklist	10/23/2018
C2.50	Storm Sewer Pipe Chart	10/23/2018
C2.51	Storm Sewer Pipe Profiles	10/23/2018
C2.52	Storm Sewer Pipe Profiles	10/23/2018
C2.53	Storm Sewer Pipe Profiles	10/23/2018
C2.90	Drainage and ESPC Details	10/23/2018
C2.91	Drainage and ESPC Details	10/23/2018
C2.92	Drainage and ESPC Details	10/23/2018
C2.93	Drainage and ESPC Details	10/23/2018
C2.94	Drainage and ESPC Details	10/23/2018
C2.95	Drainage and ESPC Details	10/23/2018
C2.96	Drainage and ESPC Details	10/23/2018
C3.00	Roadway Plan Sheets Key	10/23/2018

### REEVES 🛧 YOUNG

C3.02         Roadway Plan & Profile         10/23/2018           C3.03         Roadway Plan & Profile         10/23/2018           C3.04         Roadway Plan & Profile         10/23/2018           C4.00         Site Details         10/23/2018           C4.01         Site Details         10/23/2018           C4.02         Site Details         10/23/2018           C4.03         Site Details         10/23/2018           C4.04         Site Details         10/23/2018           C4.05         Site Details         10/23/2018           C4.06         Site Details         10/23/2018           C5.00         Sanitary Sewer Plan Sheet Key         10/23/2018           C5.01         Sanitary Sewer Plan and Profile         10/23/2018           C5.02         Sanitary Sewer Plan and Profile         10/23/2018           C5.03         Sanitary Sewer Plan and Profile         10/23/2018           C5.04         Sanitary Sewer Details         10/23/2018           C5.10         Water Distribution Plan         10/23/2018           C5.11         Water Distribution Plan         10/23/2018           C5.12         Water Distribution Plan         10/23/2018           C5.13         Water Distribution Plan         10/23/2018 </th <th>C3.01</th> <th>Roadway Plan &amp; Profile</th> <th>10/23/2018</th>	C3.01	Roadway Plan & Profile	10/23/2018
C3.03         Roadway Plan & Profile         10/23/2018           C3.04         Roadway Plan & Profile         10/23/2018           C4.00         Site Details         10/23/2018           C4.01         Site Details         10/23/2018           C4.02         Site Details         10/23/2018           C4.03         Site Details         10/23/2018           C4.04         Site Details         10/23/2018           C4.05         Site Details         10/23/2018           C4.06         Site Details         10/23/2018           C4.06         Site Details         10/23/2018           C5.00         Sanitary Sewer Plan Sheet Key         10/23/2018           C5.01         Sanitary Sewer Plan and Profile         10/23/2018           C5.02         Sanitary Sewer Plan and Profile         10/23/2018           C5.03         Sanitary Sewer Plan and Profile         10/23/2018           C5.04         Sanitary Sewer Details         10/23/2018           C5.10         Water Distribution Plan         10/23/2018           C5.11         Water Distribution Plan         10/23/2018           C5.12         Water Distribution Plan         10/23/2018           C5.13         Water Distribution Plan         10/23/2018 </td <td></td> <td></td> <td></td>			
C3.04         Roadway Plan & Profile         10/23/2018           C4.00         Site Details         10/23/2018           C4.01         Site Details         10/23/2018           C4.02         Site Details         10/23/2018           C4.03         Site Details         10/23/2018           C4.04         Site Details         10/23/2018           C4.05         Site Details         10/23/2018           C4.06         Site Details         10/23/2018           C4.06         Site Details         10/23/2018           C4.06         Site Details         10/23/2018           C5.00         Sanitary Sewer Plan Sheet Key         10/23/2018           C5.01         Sanitary Sewer Plan and Profile         10/23/2018           C5.02         Sanitary Sewer Plan and Profile         10/23/2018           C5.03         Sanitary Sewer Details         10/23/2018           C5.04         Sanitary Sewer Details         10/23/2018           C5.10         Water Distribution Plan         10/23/2018           C5.10         Water Distribution Plan         10/23/2018           C5.15         Water Distribution Plan         10/23/2018           C5.15         Water Distribution Plan         10/23/2018			
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C4.06         Site Details         10/23/2018           C5.00         Sanitary Sewer Plan Sheet Key         10/23/2018           C5.01         Sanitary Sewer Plan and Profile         10/23/2018           C5.02         Sanitary Sewer Plan and Profile         10/23/2018           C5.03         Sanitary Sewer Plan and Profile         10/23/2018           C5.04         Sanitary Sewer Details         10/23/2018           C5.05         Sanitary Sewer Details         10/23/2018           C5.10         Water Distribution Plan Sheets Key         10/23/2018           C5.12         Water Distribution Plan         10/23/2018           C5.12         Water Distribution Plan         10/23/2018           C5.13         Water Distribution Plan         10/23/2018           C5.15         Water Distribution Plan         10/23/2018           C5.15         Water Distribution Details         10/23/2018           L1.00         Landscape Plan Key Sheet         10/23/2018           L1.02         Landscape Plan         10/23/2018           L1.03         Landscape Plan         10/23/2018           L1.04         Landscape Plan         10/23/2018           L1.05         Landscape Details         10/23/2018           L2.00         Irr	C4.05	Site Details	
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C5.02         Sanitary Sewer Plan and Profile         10/23/2018           C5.03         Sanitary Sewer Plan and Profile         10/23/2018           C5.04         Sanitary Sewer Details         10/23/2018           C5.05         Sanitary Sewer Details         10/23/2018           C5.10         Water Distribution Plan Sheets Key         10/23/2018           C5.11         Water Distribution Plan         10/23/2018           C5.12         Water Distribution Plan         10/23/2018           C5.13         Water Distribution Plan         10/23/2018           C5.15         Water Distribution Plan         10/23/2018           L1.00         Landscape Plan Key Sheet         10/23/2018           L1.01         Landscape Plan         10/23/2018           L1.02         Landscape Plan         10/23/2018           L1.03         Landscape Plan         10/23/2018           L1.04         Landscape Plan         10/23/2018           L1.05         Landscape Details         10/23/2018           L1.06         Landscape Details         10/23/2018           L2.00         Irrigation Plan         10/23/2018           L2.01         Irrigation Plan         10/23/2018           L2.02         Irrigation Plan         10/23/2	C5.00	Sanitary Sewer Plan Sheet Key	10/23/2018
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C5.04         Sanitary Sewer Details         10/23/2018           C5.05         Sanitary Sewer Details         10/23/2018           C5.10         Water Distribution Plan Sheets Key         10/23/2018           C5.11         Water Distribution Plan         10/23/2018           C5.12         Water Distribution Plan         10/23/2018           C5.13         Water Distribution Plan         10/23/2018           C5.15         Water Distribution Details         10/23/2018           L1.00         Landscape Plan Key Sheet         10/23/2018           L1.01         Landscape Plan         10/23/2018           L1.02         Landscape Plan         10/23/2018           L1.03         Landscape Plan         10/23/2018           L1.04         Landscape Plan         10/23/2018           L1.05         Landscape Plan         10/23/2018           L1.06         Landscape Details         10/23/2018           L2.00         Irrigation Plan         10/23/2018           L2.01         Irrigation Plan         10/23/2018           L2.02         Irrigation Plan         10/23/2018           L2.03         Irrigation Plan         10/23/2018           L2.04         Irrigation Details         10/23/2018	C5.02	Sanitary Sewer Plan and Profile	10/23/2018
C5.05         Sanitary Sewer Details         10/23/2018           C5.10         Water Distribution Plan Sheets Key         10/23/2018           C5.11         Water Distribution Plan         10/23/2018           C5.12         Water Distribution Plan         10/23/2018           C5.13         Water Distribution Plan         10/23/2018           C5.15         Water Distribution Plan         10/23/2018           C5.15         Water Distribution Details         10/23/2018           L1.00         Landscape Plan Key Sheet         10/23/2018           L1.01         Landscape Plan         10/23/2018           L1.02         Landscape Plan         10/23/2018           L1.03         Landscape Plan         10/23/2018           L1.04         Landscape Plan         10/23/2018           L1.05         Landscape Plan         10/23/2018           L1.06         Landscape Details         10/23/2018           L2.00         Irrigation Plan         10/23/2018           L2.01         Irrigation Plan         10/23/2018           L2.02         Irrigation Plan         10/23/2018           L2.03         Irrigation Plan         10/23/2018           L2.04         Irrigation Notes & Schedule         10/23/2018	C5.03	Sanitary Sewer Plan and Profile	10/23/2018
C5.10         Water Distribution Plan Sheets Key         10/23/2018           C5.11         Water Distribution Plan         10/23/2018           C5.12         Water Distribution Plan         10/23/2018           C5.13         Water Distribution Plan         10/23/2018           C5.13         Water Distribution Plan         10/23/2018           C5.15         Water Distribution Details         10/23/2018           L1.00         Landscape Plan Key Sheet         10/23/2018           L1.01         Landscape Plan         10/23/2018           L1.02         Landscape Plan         10/23/2018           L1.03         Landscape Plan         10/23/2018           L1.04         Landscape Plan         10/23/2018           L1.05         Landscape Plan         10/23/2018           L1.06         Landscape Details         10/23/2018           L2.00         Irrigation Plan Sheet Key         10/23/2018           L2.01         Irrigation Plan         10/23/2018           L2.02         Irrigation Plan         10/23/2018           L2.03         Irrigation Plan         10/23/2018           L2.04         Irrigation Notes & Schedule         10/23/2018           L2.05         Irrigation Details         10/23/2018	C5.04	Sanitary Sewer Details	10/23/2018
C5.11         Water Distribution Plan         10/23/2018           C5.12         Water Distribution Plan         10/23/2018           C5.13         Water Distribution Plan         10/23/2018           C5.15         Water Distribution Details         10/23/2018           L1.00         Landscape Plan Key Sheet         10/23/2018           L1.01         Landscape Plan Key Sheet         10/23/2018           L1.02         Landscape Plan         10/23/2018           L1.03         Landscape Plan         10/23/2018           L1.04         Landscape Plan         10/23/2018           L1.05         Landscape Plan         10/23/2018           L1.04         Landscape Plan         10/23/2018           L1.05         Landscape Plan         10/23/2018           L1.06         Landscape Details         10/23/2018           L2.00         Irrigation Plan Sheet Key         10/23/2018           L2.01         Irrigation Plan         10/23/2018           L2.02         Irrigation Plan         10/23/2018           L2.03         Irrigation Plan         10/23/2018           L2.04         Irrigation Plan         10/23/2018           L2.05         Irrigation Details         10/23/2018	C5.05	Sanitary Sewer Details	10/23/2018
C5.12         Water Distribution Plan         10/23/2018           C5.13         Water Distribution Plan         10/23/2018           C5.15         Water Distribution Details         10/23/2018           L1.00         Landscape Plan Key Sheet         10/23/2018           L1.01         Landscape Plan         10/23/2018           L1.02         Landscape Plan         10/23/2018           L1.03         Landscape Plan         10/23/2018           L1.04         Landscape Plan         10/23/2018           L1.05         Landscape Plan         10/23/2018           L1.04         Landscape Plan         10/23/2018           L1.05         Landscape Details         10/23/2018           L1.06         Landscape Details         10/23/2018           L2.00         Irrigation Plan Sheet Key         10/23/2018           L2.01         Irrigation Plan         10/23/2018           L2.02         Irrigation Plan         10/23/2018           L2.03         Irrigation Notes & Schedule         10/23/2018           L2.04         Irrigation Details         10/23/2018           L2.05         Irrigation Details         10/23/2018	C5.10	Water Distribution Plan Sheets Key	10/23/2018
C5.13         Water Distribution Plan         10/23/2018           C5.15         Water Distribution Details         10/23/2018           L1.00         Landscape Plan Key Sheet         10/23/2018           L1.01         Landscape Plan         10/23/2018           L1.02         Landscape Plan         10/23/2018           L1.03         Landscape Plan         10/23/2018           L1.04         Landscape Plan         10/23/2018           L1.05         Landscape Plan         10/23/2018           L1.04         Landscape Notes & Schadule         10/23/2018           L1.05         Landscape Details         10/23/2018           L1.06         Landscape Details         10/23/2018           L2.00         Irrigation Plan Sheet Key         10/23/2018           L2.02         Irrigation Plan         10/23/2018           L2.03         Irrigation Plan         10/23/2018           L2.04         Irrigation Notes & Schedule         10/23/2018           L2.05         Irrigation Details         10/23/2018	C5.11	Water Distribution Plan	10/23/2018
C5.15         Water Distribution Details         10/23/2018           L1.00         Landscape Plan Key Sheet         10/23/2018           L1.01         Landscape Plan         10/23/2018           L1.02         Landscape Plan         10/23/2018           L1.03         Landscape Plan         10/23/2018           L1.04         Landscape Plan         10/23/2018           L1.05         Landscape Plan         10/23/2018           L1.06         Landscape Notes & Schadule         10/23/2018           L1.06         Landscape Details         10/23/2018           L2.00         Irrigation Plan Sheet Key         10/23/2018           L2.01         Irrigation Plan         10/23/2018           L2.02         Irrigation Plan         10/23/2018           L2.03         Irrigation Plan         10/23/2018           L2.04         Irrigation Notes & Schedule         10/23/2018           L2.05         Irrigation Details         10/23/2018	C5.12	Water Distribution Plan	10/23/2018
L1.00         Landscape Plan Key Sheet         10/23/2018           L1.01         Landscape Plan         10/23/2018           L1.02         Landscape Plan         10/23/2018           L1.03         Landscape Plan         10/23/2018           L1.04         Landscape Plan         10/23/2018           L1.05         Landscape Plan         10/23/2018           L1.06         Landscape Details         10/23/2018           L2.00         Irrigation Plan Sheet Key         10/23/2018           L2.01         Irrigation Plan         10/23/2018           L2.02         Irrigation Plan         10/23/2018           L2.03         Irrigation Plan         10/23/2018           L2.04         Irrigation Details         10/23/2018           L2.05         Irrigation Details         10/23/2018	C5.13	Water Distribution Plan	10/23/2018
L1.01         Landscape Plan         10/23/2018           L1.02         Landscape Plan         10/23/2018           L1.03         Landscape Plan         10/23/2018           L1.04         Landscape Plan         10/23/2018           L1.05         Landscape Notes & Schadule         10/23/2018           L1.06         Landscape Details         10/23/2018           L2.00         Irrigation Plan Sheet Key         10/23/2018           L2.01         Irrigation Plan         10/23/2018           L2.02         Irrigation Plan         10/23/2018           L2.03         Irrigation Plan         10/23/2018           L2.04         Irrigation Details         10/23/2018           L2.05         Irrigation Details         10/23/2018	C5.15	Water Distribution Details	10/23/2018
L1.02       Landscape Plan       10/23/2018         L1.03       Landscape Plan       10/23/2018         L1.04       Landscape Plan       10/23/2018         L1.05       Landscape Notes & Schadule       10/23/2018         L1.06       Landscape Details       10/23/2018         L2.00       Irrigation Plan Sheet Key       10/23/2018         L2.01       Irrigation Plan       10/23/2018         L2.02       Irrigation Plan       10/23/2018         L2.03       Irrigation Plan       10/23/2018         L2.04       Irrigation Details       10/23/2018         L2.05       Irrigation Details       10/23/2018	L1.00	Landscape Plan Key Sheet	10/23/2018
L1.03         Landscape Plan         10/23/2018           L1.04         Landscape Plan         10/23/2018           L1.05         Landscape Notes & Schadule         10/23/2018           L1.06         Landscape Details         10/23/2018           L2.00         Irrigation Plan Sheet Key         10/23/2018           L2.01         Irrigation Plan         10/23/2018           L2.02         Irrigation Plan         10/23/2018           L2.03         Irrigation Plan         10/23/2018           L2.04         Irrigation Notes & Schedule         10/23/2018           L2.05         Irrigation Details         10/23/2018	L1.01	Landscape Plan	10/23/2018
L1.04         Landscape Plan         10/23/2018           L1.05         Landscape Notes & Schadule         10/23/2018           L1.06         Landscape Details         10/23/2018           L2.00         Irrigation Plan Sheet Key         10/23/2018           L2.01         Irrigation Plan         10/23/2018           L2.02         Irrigation Plan         10/23/2018           L2.03         Irrigation Plan         10/23/2018           L2.04         Irrigation Notes & Schedule         10/23/2018           L2.05         Irrigation Details         10/23/2018	L1.02	Landscape Plan	10/23/2018
L1.05         Landscape Notes & Schadule         10/23/2018           L1.06         Landscape Details         10/23/2018           L2.00         Irrigation Plan Sheet Key         10/23/2018           L2.01         Irrigation Plan         10/23/2018           L2.02         Irrigation Plan         10/23/2018           L2.03         Irrigation Plan         10/23/2018           L2.04         Irrigation Notes & Schedule         10/23/2018           L2.05         Irrigation Details         10/23/2018	L1.03	Landscape Plan	10/23/2018
L1.06Landscape Details10/23/2018L2.00Irrigation Plan Sheet Key10/23/2018L2.01Irrigation Plan10/23/2018L2.02Irrigation Plan10/23/2018L2.03Irrigation Plan10/23/2018L2.04Irrigation Notes & Schedule10/23/2018L2.05Irrigation Details10/23/2018	L1.04	Landscape Plan	10/23/2018
L2.00         Irrigation Plan Sheet Key         10/23/2018           L2.01         Irrigation Plan         10/23/2018           L2.02         Irrigation Plan         10/23/2018           L2.03         Irrigation Plan         10/23/2018           L2.04         Irrigation Notes & Schedule         10/23/2018           L2.05         Irrigation Details         10/23/2018	L1.05	Landscape Notes & Schadule	10/23/2018
L2.01         Irrigation Plan         10/23/2018           L2.02         Irrigation Plan         10/23/2018           L2.03         Irrigation Plan         10/23/2018           L2.04         Irrigation Notes & Schedule         10/23/2018           L2.05         Irrigation Details         10/23/2018	L1.06	Landscape Details	10/23/2018
L2.02         Irrigation Plan         10/23/2018           L2.03         Irrigation Plan         10/23/2018           L2.04         Irrigation Notes & Schedule         10/23/2018           L2.05         Irrigation Details         10/23/2018	L2.00	Irrigation Plan Sheet Key	10/23/2018
L2.03         Irrigation Plan         10/23/2018           L2.04         Irrigation Notes & Schedule         10/23/2018           L2.05         Irrigation Details         10/23/2018	L2.01	Irrigation Plan	10/23/2018
L2.04Irrigation Notes & Schedule10/23/2018L2.05Irrigation Details10/23/2018	L2.02	Irrigation Plan	10/23/2018
L2.05 Irrigation Details 10/23/2018	L2.03	Irrigation Plan	10/23/2018
	L2.04	Irrigation Notes & Schedule	10/23/2018
L2.06 Irrigation Details 10/23/2018	L2.05	Irrigation Details	10/23/2018
	L2.06	Irrigation Details	10/23/2018

END OF CONTRACT DOCUMENT LIST

D	Task Name	Duration	Start	Finish	Qtr 1, 2019 Jan	Feb	Mar	Qtr 2, 2019 Apr	May	Jun	Qtr 3, 2019 Jul	
1	City of Dunwoody - Brook Run Park Improvements	376 days	Tue 7/24/18	Tue 12/31/19								
2	Preconstruction	121 days	Tue 7/24/18	Tue 1/8/19					 	   		
84	Administrative	255 days	Wed 1/9/19	Tue 12/31/19					1			
87	NPDES / LDP Permitting	10 wks	Wed 1/9/19	Tue 3/19/19		+ +	NF	PDES / LDP Pe	rmitting	   		-+
85	Notice To Proceed	0 days	Tue 3/19/19	Tue 3/19/19			♦ 3/	<b>'19</b>	   			
86	Mobilization	6 days	Wed 3/20/19	Wed 3/27/19				Mobilization	 			Ì
88	Substantial Completion	0 days	Tue 12/31/19	Tue 12/31/19					   	   		1
89	Sitework	205 days	Wed 3/20/19	Tue 12/31/19					 			
95	Earthwork	95 days	Wed 3/20/19	Tue 7/30/19					1			-
96	Install Erosion Control	10 days	Wed 3/20/19	Tue 4/2/19				Install Ero	sion Control			1
107	Clear and Grub	12 days	Wed 3/20/19	Thu 4/4/19				Clear and	Grub	   		-+
99	Strip Topsoil	10 days	Wed 4/3/19	Tue 4/16/19				<b></b> Strip	Topsoil			
100	Install Sediment Basin 1	3 days	Wed 4/3/19	Fri 4/5/19				Install Se	diment Basi	n 1		i
106	Site Demolition	5 days	Wed 4/3/19	Tue 4/9/19				📩 Site De	molition	   		-+
102	Install Sediment Basin 2	3 days	Mon 4/8/19	Wed 4/10/19				Install	Sediment Ba	asin 2		
103	Install Sediment Basin 3	3 days	Thu 4/11/19	Mon 4/15/19				📩 Insta	ll Sediment	Basin 3		÷
98	Rough Grade Access Road	5 days	Wed 4/17/19	Tue 4/23/19				<b>—</b> R	ough Grade	Access Road	ļ	1
105	Mass Grading & Retaining Walls at Great Law	n15 days	Wed 4/24/19	Tue 5/14/19		+ + + + + + + + + + + + + + + + + + +			Mass	Grading &	Retaining W	all
101	Rough Grade Parking Lot & Entrance	5 days	Wed 5/15/19	Tue 5/21/19					💼 Ro	ough Grade	Parking Lot &	&¦E
108	Excavate Detention Pond 1	3 days	Wed 5/22/19	Fri 5/24/19					<b>E</b>	xcavate Det	ention Pond	1
110	Mass Grading & Retianing Walls Multi-Use Fig	e 35 days	Wed 5/22/19	Tue 7/9/19							Mass (	Gra
109	Excavate Detention Pond 3	3 days	Tue 6/25/19	Thu 6/27/19					1		Excavate D	ete
97	Mass Grading at Parking / Picnic Area	15 days	Wed 7/10/19	Tue 7/30/19					1			<b>e</b> j
104	Excavate Detention Pond 2	2 days	Wed 7/10/19	Thu 7/11/19					I   		Excav	/at
115	Storm Drain	70 days	Wed 5/8/19	Tue 8/13/19		 						
116	Install Storm Drain at Great Lawn	9 days	Wed 5/8/19	Mon 5/20/19					ins ins	stall Storm D	Prain at Grea	t L
117	Install Storm Drain at Multi-Use Fields	10 days	Wed 7/10/19	Tue 7/23/19					   	   		Ins
118	Install Storm Drain Parking / Picnic Area	10 days	Wed 7/31/19	Tue 8/13/19		+ + + + + + + + + + + + + + + + + + +			   	   		
90	Entrance at Barclay Drive	116 days	Wed 5/15/19	Wed 10/23/1	(							
91	Grading	15 days	Wed 5/15/19	Tue 6/4/19						Grading		
92	Asphalt Paving	10 days	Wed 6/5/19	Tue 6/18/19				1	   	As	phalt Paving	j ¦
93	Striping and Signage	3 days	Wed 6/19/19	Fri 6/21/19					   	<b>S</b>	triping and S	Siģ
94	Permanent Grassing at Entrance	1 day	Wed 10/23/19	Wed 10/23/19	5				   			i
111	Sanitary Sewer	69 days	Tue 5/21/19	Fri 8/23/19				   				
114	San Sewer from Great Lawn	8 days	Tue 5/21/19	Thu 5/30/19		 				San Sewer	from Great	La
112	San Sewer from Multi-Use Fields	12 days	Wed 7/24/19	Thu 8/8/19					1			_i
113	San Sewer from Parking / Picnic Area	8 days	Wed 8/14/19	Fri 8/23/19					<u>.</u>   			 
130	Paving	53 days	Wed 7/31/19						!   	   	   	-
131	Curb and Gutter Parking / Picnic Area	20 days	Wed 7/31/19						   			-
132	Curb and Gutter at Multi-use Fields Parking	15 days	Wed 8/28/19						 			1
133	GAB at Parking / Picnic Area	, 6 days	Wed 8/28/19					   	I   	   	   	 _   _

Prepared by KW

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Aug	Sep	Qtr 4, 2019 Oct	Nov	Dec
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gnage	   			
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awn				
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Sa	n Sewer froi	n Parking / P	icnic Area	
	Curb and Gu	tter Parking /	Picnic Area	
	1			Fields Parkin
	GAB at Pa	arking / Picni	c Area	

	Tool Nama	Duration	Ctort	Finish			1					
ID	Task Name	Duration	Start	Finish	Qtr 1, 2019 Jan	Feb	Qtı Mar	r 2, 2019 Apr	May	Jun	Qtr 3, 2019	Qtr 4, 2019 Aug Sep Oct Nov Dec
134	GAB at Multi-use Fields Parking	8 days	Wed 9/18/19	Fri 9/27/19	Jan				iviay		Jui	GAB at Multi-use Fields Parking
135	Asphalt at Parking / Picnic Area	14 days	Tue 9/24/19	Fri 10/11/19			1	1		1		Asphalt at Parking / Picnic Ar
136	Asphalt at Multi-use Fields Parking	10 days	Mon 9/30/19	Fri 10/11/19						   		Asphalt at Multi-use Fields Pa
119	Water, Irrigation and Landscaping	100 days	Wed 8/14/19	Tue 12/31/19						   		
15	Milestones	176 days	Wed 3/27/19	Thu 11/28/19								
16	Start Construction	0 days	Wed 3/27/19	Wed 3/27/19			♦ 3/2	27		   	   	
17	Sitework Complete	0 days	Tue 7/30/19	Tue 7/30/19						   		♦ 7/30
18	Site Utilities Complete	0 days	Fri 8/23/19	Fri 8/23/19				1		1		♦ 8/23
26	Great Lawn	1 day	Thu 11/21/19	Fri 11/22/19			I   	I   		   		<b>11/21</b>
28	Pavillion and Restroom Building Complete	0 days	Thu 11/21/19							   		♦ 11/21
27	Amphitheatre & Hardscapes	0 days	Fri 11/22/19					1		1		♦ 11/22
20	Parking & Picnic Area	, 19 days	Fri 10/11/19			     	   	   		   		, , , , , , , , , , , , , , , , , , ,
21	Parking Lot Complete	0 days	Fri 10/11/19				   	I   		   		♦ 10/11
22	Pavillion and Restroom Building Complete	0 days	Thu 11/7/19									◆ 11/7
19	New Entrance at Barclay Drive Complete	0 days		Wed 10/23/19						   		♦ 10/23
23	Multi-Use Fields	17 days		Thu 11/28/19			I I	I I		1		· · · · · · · · · · · · · · · · · · ·
24	Fields & Hardscapes Complete	0 days	Tue 11/5/19									♦ 11/5
25	Concession / Restroom Building Complete	0 days		Thu 11/28/19			   			   		♦ 11/28
51	Great Lawn & Restroom Bldg	138 days	Wed 5/15/19				   	   				
52	Restroom Building	137 days		Thu 11/21/19			i					
53	Fine Grade Building Pad	5 days	Wed 5/15/19				   	   	Fir	he Grade Bui	ilding Pad	
55	B/G Plumbing	10 days	Wed 5/22/19				   	   		B/G Plur		
56	B/G Electrical	5 days		Tue 6/11/19			I			B/G E		
54	Excavate Footings	10 days	Wed 6/12/19					 			Excavate I	Footings
57	FRP Footings	5 days	Tue 7/2/19	Mon 7/8/19			   			• • • • • • • • • • • • • • • • • • •	FRP Fo	
58	Below Grade Masonry	6 days	Tue 7/9/19	Tue 7/16/19			I	I		1	1	ow Grade Masonry
59	FRP Slab on Grade	10 days	Wed 7/17/19				   	   		 		FRP Slab on Grade
60	Above Ground Masonry	20 days	Wed 7/31/19				 	   		 		Above Ground Masonry
61	Plumbing Rough in with Masonry	15 days	Mon 8/5/19	Fri 8/23/19						1		Plumbing Rough in with Masonry
62	Electrical Rough in with Masonry	15 days	Mon 8/5/19	Fri 8/23/19			   	   		 		Electrical Rough in with Masonry
63	Install Wood Trusses and Soffit Board	-	Tue 9/17/19	Wed 9/25/19			+			 		Install Wood Trusses and Soffit Boa
05		7 days	Tue 9/1//19	weu 9/25/19				1				
64	Install Standing Seam Roof	5 days	Thu 9/26/19	Wed 10/2/19			   	1		   		Install Standing Seam Roof
66	Install HVAC Ductwork above Ceiling	4 days	Thu 9/26/19					     		       		Install HVAC Ductwork above Cei
67	Install Electrical Above Ceiling	5 days	Thu 9/26/19	Wed 10/2/19				     		 		Install Electrical Above Ceiling
65	Install Plywood Ceiling	6 days	Thu 10/3/19	Thu 10/10/19	<u> </u>	     	I   	I   		   	   	Install Plywood Ceiling
68	Install Batt Insulation	5 days	Thu 10/3/19	Wed 10/9/19						   		Install Batt Insulation
69	Paint Ceiling, Floors and Walls	, 10 days		Thu 10/24/19				   		 		Paint Ceiling, Floors and
70	Install Plumbing Fixtures	, 8 days	Fri 10/25/19				   	   		<u> </u>   		Install Plumbing Fi
73	Install Door Hardware	3 days		Tue 10/29/19						1		🗖 Install Door Hardware
75	MEP Trim Out	10 days	Fri 10/25/19		<u> </u>		   					MEP Trim Out

ID Ta	isk Name	Duration	Start	Finish	Qtr 1, 2019			Qtr 2, 2019		.	Qtr 3, 2019	_	Qtr 4, 2		
71	Install Millwork	4 days	Wed 11/6/19	Mon 11/11/19	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep C	Dct	Nov Dec Install Millwork
72	Install Toilet Accessories	3 days	Wed 11/6/19				   			   	   	 	   	   	Install Toilet Access
74	HVAC Startup and Balance	5 days	Fri 11/8/19	Thu 11/14/19		   	   			   			I	I	HVAC Startup an
76	Final Clean	5 days	Fri 11/15/19	Thu 11/21/19						1				1	Final Clean
77	Great Lawn Area (6 ACRE)	138 days		Fri 11/22/19						1			1	1	<b></b>
78	Concrete Paving and Hardscapes	60 days	Wed 5/15/19			   	   			<u> </u>   		<b>Concrete</b>	Paving and Hards	capes	I   
79	Site Seating / Walls	25 days	Wed 8/7/19	Tue 9/10/19			1		1	   			Site Seating /	/ Walls	
80	Soil Prep	20 days	Wed 9/11/19	Tue 10/8/19						1 1			S	oil Prep	
81	Prep & Intall Sod	25 days	Wed 10/9/19	Tue 11/12/19			   		- <u> </u>   	   		·		!	Prep & Intall Sod
82	Roll and Top Dress	3 days	Wed 11/13/19			   			   	   					Roll and Top Dre
83	Site Furnishings	5 days	Mon 11/18/19							1					📩 Site Furnishin
137	Multi-Use Fields & Buildings	87 days		Thu 11/7/19					   	1				   	▼ <sup>1</sup>
138	Multi-Use Fields	, 55 days	Wed 7/10/19			   	   	   	   	   					I
139	Subgrade/Drainage Field No. 1	15 days	Wed 7/10/19				1					Subgrade/D	rainage Field No. 1	1	
140	Turf Field No. 1	10 days	Wed 7/31/19					   	   	   		Turf Fi	eld No. 1	   	
142	Subgrade/Drainage Field No. 2	15 days	Wed 7/31/19			<u> </u>	<u> </u>		<u> </u>   	<u> </u>   		Sub	grade/Drainage Fi	ield No <mark>.</mark> 2	
143	Turf Field No. 2	10 days	Wed 8/28/19							-			Turf Field No	<b>.</b> 2	
141	Hardscapes & Landscaping	10 days	Wed 9/11/19							1			Hardsc	apes & La	Indscaping
151	Concession / Restroom Building	76 days	Thu 7/25/19					   	   	<u> </u>   				•	• •
152	Fine Grade Building Pad	1 day	Thu 7/25/19	Thu 7/25/19						 	I F	ine Grade Bui	Iding Pad	I	
154	B/G Plumbing	3 days	Fri 7/26/19	Tue 7/30/19		   	   		   	 		B/G Plumbir	-		
155	B/G Electrical	3 days	Wed 7/31/19			   	 			   		B/G Electri	-	   	   
153	Excavate Footings	2 days	Mon 8/5/19	Mon 8/12/19		 	1	 	 	I		Excava		l	I
156	FRP Footings	3 days	Tue 8/13/19	Thu 8/15/19						1		FRP F			
157	Below Grade Masonry	3 days	Fri 8/16/19	Tue 8/20/19		   	   			   		_	w Grade Masonry	/	
158	FRP Slab on Grade	11 days	Wed 8/21/19				1		   	   			FRP Slab on Gra	· · · · ·	I
159	Above Ground Masonry	15 days	Thu 9/5/19	Wed 9/25/19						 			Above	Ground I	Masonry
160	Plumbing Rough in with Masonry	12 days	Tue 9/10/19	Wed 9/25/19						 					h in with Masonry
161	Electrical Rough in with Masonry	12 days	Tue 9/10/19	Wed 9/25/19			   		   	   					in with Masonry
162	Install Wood Trusses and Soffit Board	5 days		9 Tue 10/22/19					     	     				ī	II Wood Trusses and S
163	Install Standing Seam Roof	4 days	Wed 10/23/19	) Mon 10/28/19		     				 				💼  In	stall Standing Seam Ro
165	Install HVAC Ductwork above Ceiling	2 days	Wed 10/23/19	9 Thu 10/24/19										Inst	all HVAC Ductwork ab
166	Install Electrical Above Ceiling	2 days		9 Thu 10/24/19						     					all Electrical Above Ce
164	Install Plywood Ceiling	2 days	Fri 10/25/19	Mon 10/28/19		   				   	   -			1	stall Plywood Ceiling
167	Install Batt Insulation	2 days	Fri 10/25/19	Mon 10/28/19		1	1		1		1		1		stall Batt Insulation
168	Paint Ceiling, Floors and Walls	2 days	Tue 10/29/19	Wed 10/30/19									   	1	aint Ceiling, Floors and
169	Install Plumbing Fixtures	1 day	Thu 10/31/19	Thu 10/31/19										ī	nstall Plumbing Fixtur
172	Install Door Hardware	2 days	Thu 10/31/19	Fri 11/1/19											nstall Door Hardware
173	Install Concession Windows	1 day	Thu 10/31/19	Thu 10/31/19		   								<b>I</b>	nstall Concession Wind
175	MEP Trim Out	2 days	Thu 10/31/19	Fri 11/1/19			1		1	r I	i I		1	<mark> </mark>	MEP Trim Out

ID	Task Name	Duration	Start	Finish	Qtr 1, 2019	I	l	Qtr 2, 2019	I	1	Qtr 3, 2019	
1=0					Jan	Feb	Mar	Apr	May	Jun	Jul	+
170	Install Millwork	2 days	Fri 11/1/19	Mon 11/4/19		 	 	1 1	1	 		
171	Install Toilet Accessories	1 day	Fri 11/1/19	Fri 11/1/19		י   	1   	1	ı   !			
174	HVAC Startup and Balance	2 days	Mon 11/4/19	Tue 11/5/19		 	 	1	 	 	1	1
176	Final Clean	2 days	Wed 11/6/19	Thu 11/7/19		1	   		   			i
144	Field House	25 days	Thu 8/8/19	Wed 9/11/19		   	   	   	   		   	
36	Parking & Picnic Area	72 days	Wed 7/31/19	Thu 11/7/19		1	1		1	1		+
37	Restroom Building	72 days	Wed 7/31/19	Thu 11/7/19		1	1		1			-
38	Fine Grade Building Pad	2 days	Wed 7/31/19	Thu 8/1/19		)   	1		1   			-
40	B/G Plumbing	2 days	Fri 8/2/19	Mon 8/5/19		1	1		1			1
41	B/G Electrical	2 days	Tue 8/6/19	Wed 8/7/19		   	   	l I	   	   	I I	1
39	Excavate Footings	2 days	Thu 8/8/19	Thu 8/15/19		1	   		   			
42	FRP Footings	2 days	Fri 8/16/19	Mon 8/19/19			1		1			1
43	Below Grade Masonry	2 days	Tue 8/20/19	Wed 8/21/19		1	1		1	1		1
44	FRP Slab on Grade	8 days	Thu 8/22/19	Mon 9/2/19		   	   		   	   		
45	Above Ground Masonry	15 days	Tue 9/3/19	Mon 9/23/19		   	   					
46	Plumbing Rough in with Masonry	10 days	Fri 9/6/19	Thu 9/19/19		 	 		 	1		
47	Electrical Rough in with Masonry	10 days	Fri 9/6/19	Thu 9/19/19		   	   		   	   		-
48	Install Premanufactured Restroom Building	15 days	Mon 10/14/19	Fri 11/1/19		1   	   		i I I			
49	MEP Trim Out	2 days	Mon 11/4/19	Tue 11/5/19		1	1		1	1		i
50	Final Clean	2 days	Wed 11/6/19	Thu 11/7/19		I   	I   	   	   	   		-
29	Disc Golf Course	47 days	Wed 8/14/19	Thu 10/17/19		   	   		   	   		
30	Fine Grading	15 days	Wed 8/14/19	Tue 9/3/19			 					
31	Soil Prep	12 days	Wed 9/4/19	Thu 9/19/19		I   	I   		I I I	   		1
32	Sod Prep and Install	7 days	Fri 9/20/19	Mon 9/30/19		   	   		   	+   		
33	Roll and Top Dress	3 days	Tue 10/1/19	Thu 10/3/19		1	I I		i I	1		-
34	Site Furnishings	3 days	Fri 10/4/19	Tue 10/8/19		<u> </u>   	<u>.</u>   		<u>.</u>   	<u> </u>   		
35	Disc Golf Equipment	, 10 days	Fri 10/4/19	Thu 10/17/19		   	   		   	1	   	

.	_	Qtr 4, 2019		_
Aug	Sep	Oct	Nov Install Mi	Dec Ilwork
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 	1 	 		artup and Bal
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	1			
T	Building Pac			
B/G Plum	-			
B/G Elec	I			
Excav	ate Footings			
FRP	Footings			
Be	low Grade M	asonry		
	FRP Slab o	n Grade		
1	Α	bove Ground	Masonry	
 	Plu	mbing Roug	n in with Ma	sonry
   	Eleo	ctrical Rough		-
1   	   		Install Prer	nanufactured
			MEP Trin	n Out
			Final Cle	an
	1 			
	Fine Grad	ing		
	Soi	l Prep		
   		Sod Prep an	d Install	
   	   	Roll and T	op Dress	
·   	·   	Site Furr	ishings	
   	•   	Disc	Golf Equipm	ent

S BUREAU									
			2019/2018 Varian		2019/2018 Varia	-	0.000.00	<b>-</b>	
2019 BUDGET	2018 FORECAST	2018 BUDGET	\$ Amount	%	\$ Amount	%	CVBD %	D.I. %	
		\$0							
\$1,757,840	\$1,646,322	\$1,727,117	\$111,518	6.3%	\$30,723	1.7%			
\$420	\$341	\$420	\$79	18.8%	\$0	0.0%			
\$24,132	\$18,835	\$22,740	\$5,297	22.0%	\$1,392	5.8%			
\$1,782,392	\$1,665,498	\$1,750,277	\$116,894	6.6%	\$32,115	1.8%			
64 702 202	44.665.400	<i>44</i> 750 077	4446 004	c. c.v.	422.445	4.000			
\$1,782,392	\$1,665,498	\$1,750,277	\$116,894	6.6%	\$32,115	1.8%			
¢420.544	¢200.220	6270 720	¢40.214	11.20/	657.000	12 50/			
\$428,544 \$49,200	\$380,330 \$50,941	\$370,738 \$53,400	\$48,214 -\$1,741	11.3% -3.5%	\$57,806 -\$4,200	13.5% -8.5%			
\$42,854 <b>\$520,598</b>	\$30,344 <b>\$461,615</b>	\$37,074 <b>\$461,212</b>	\$12,510 \$58,983	29.2% 11.3%	\$5,781 <b>\$59,386</b>	13.5% <b>11.4%</b>	20 729/	40%	
\$520,598	\$401,015	\$401,212	\$30,905	11.5%	\$59,500	11.4%	29.72%	40%	
\$9,600	\$5,898	\$3,600	\$3,702	38.6%	\$6,000	62.5%			
\$0	\$5,088	\$0	-\$5,088	#DIV/0!	\$0,000 \$0	#DIV/0!			
\$5,000	\$1,757	\$4,400	\$3,243	64.9%	\$600	12.0%			
\$9,600	\$12,150	\$8,640	-\$2,550	-26.6%	\$960	10.0%			
\$15,500	\$16,130	\$15,500	-\$630	-4.1%	\$0	0.0%			
\$600	\$100	\$600	\$500	83.3%	\$0	0.0%			
\$2,500	\$2,120	\$2,500	\$380	15.2%	\$0	0.0%			
\$1,200	\$900	\$1,200	\$300	25.0%	\$0	0.0%			
\$2,400	\$3,573	\$2,400	-\$1,173	-48.9%	\$0	0.0%			
\$105,912	\$80,557	\$102,900	\$25,355	23.9%	\$3,012	2.8%			
\$10,000	\$133	\$0	\$9,867	98.7%	\$10,000	100.0%			
\$7,320	\$8,019	\$11,100	-\$699	-9.5%	-\$3,780	-51.6%			
\$12,000	\$4,561	\$6,000	\$7,439	62.0%	\$6,000	50.0%			
\$181,632	\$140,984	\$158,840	\$40,648	22.4%	\$22,792	12.5%	10.37%	12%	
\$702,230	\$602,599	\$620,052	\$99,632	14.2%	\$82,178	11.7%			
\$144,000	\$114,062	\$108,000	\$29,938	20.8%	\$36,000	25.0%			
\$198,000	\$189,303	\$184,200	\$8,697	4.4%	\$13,800	7.0%			
\$13,500	\$15,326	\$13,500	-\$1,826	-13.5%	\$0	0.0%			
\$48,600	\$73,871	\$63,800	-\$25,271	-52.0%	-\$15,200	-31.3%			
\$41,000	\$8,770	\$24,000	\$32,230	78.6%	\$17,000	41.5%			
\$12,000	\$11,591	\$10,200	\$409	3.4%	\$1,800	15.0%			
\$1,200	\$223	\$1,200	\$977	81.4%	\$0	0.0%			
\$42,000	\$20,226	\$21,600	\$21,774	51.8%	\$20,400	48.6%			
\$1,200	\$1,140	\$1,800	\$60	5.0%	-\$600	-50.0%			
\$12,600	\$7,149	\$15,000	\$5,451	43.3%	-\$2,400	-19.0%			
\$54,000	\$29,348	\$24,600	\$24,652	45.7%	\$29,400	54.4%			
\$19,500	\$57,000	\$90,000	-\$37,500	-192.3%	-\$70,500	-361.5%			
\$36,000	\$35,735	\$51,600	\$265	0.7%	-\$15,600	-43.3%			

#### DUNWOODY CONVENTION AND VISITORS 2019 BUDGET

Revenues Tax Revenue Interest Income **Rent Income Total Revenue** TOTAL SOURCES Personnel Salaries **Employee Benefits** Payroll Taxes **Total Personnel** Administrative Employee Development **Furniture & Fixtures** Insurance IT Support Legal and Professional Fees Licenses and Fees Meals and Meeting Expenses Miscellaneous Office Expense Rent Small Equipment Telephone/Internet Travel **Total Administrative** Total Personnel/Administrative Marketing Advertising - Print Advertising - Digital CRM **Dues and Subscriptions** Graphic Design Memberships Miscellaneous Photography/Videography Postage/Courier/Overnight Printing **Public Relations** Research Website Management \$265 0.7% -\$15,600 \$36,000 \$35,735 \$51,600 -43.3% Website Marketing \$70,500 \$79,103 \$88,800 -\$8,603 -12.2% -\$18,300 -26.0% Total Marketing \$694,100 \$642,845 \$698,300 \$51,255 7.4% -\$4,200 -0.6% 39.63% Sales/Promotional Conventions/Trade Shows \$66.000 \$42.777 \$23.223 \$22.800 \$43.200 35.2% 34.5% 52.7% \$63,400 \$5,019 \$30,000 \$58,381 **Event Hosting/Site Visits** 92.1% \$33,400 \$4,200 7.1% Meals and Business Development \$2,805 \$3,900 \$1,395 \$300 33.2% 0.0% \$12,000 \$2.000 \$12,000 \$10.000 Meeting Bids and Incentives 83.3% \$0 \$24,000 \$10,482 75.0% \$13,518 \$18,000 **Promotional Materials** \$6,000 43.7% Promotions \$77,700 \$72,547 \$62,400 \$5,153 6.6% \$15,300 19.7% Sponsorships \$84,000 \$29,364 \$37,800 \$54,636 65.0% \$46,200 55.0% Travel \$24,000 \$23,206 \$18,000 \$794 3.3% \$6,000 25.0% Total Sales/Promotional \$355,300 \$191,236 \$213,300 \$164,064 46.2% \$142,000 40.0% 20.28% Total Marketing/Sales/Promotional \$1,049,400 \$834,081 \$911,600 \$215,319 20.5% \$137,800 59.91% 48% 13.1% TOTAL USES \$1,751,630 \$1,436,680 \$1,531,652 \$314,950 18.0% \$219,978 12.6% NET \$30,762 \$228,818 \$218,625 -\$198,056 -643.8% -\$187,864 -610.7%

Actuals through October 2018