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Dunwoody, Georgia 30338
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To: Mayor and City Council
From: Brent Walker, Parks and Recreation Director
Date: December 10, 2018
Subject: Amendment to Contract 15-13, Parks and Right of Way Maintenance

ITEM DESCRIPTION

In November of 2015 City Council approved Contract 15-13, Parks and Right of Way Maintenance, with Optech Monette LLC. The terms of this contract are for three years with an optional fourth year of renewal. The cost for park maintenance services, per the original contract, for the fourth year are \$618,000. Staff recommend exercising the renewal for the additional year and request an amendment for an additional \$210,000

The additional funds will provide for three maintenance staff and related equipment to maintain the park amenities that continue to expand in our park system. The funds have been approved in the Parks Operating Budget for 2019 and a copy of the itemized quote is attached to this memo.

RECOMMENDATION

Staff respectfully requests that Council: (1) amend the contract to Optech Monette LLC in the amount of an additional \$210,000 (2) authorize staff to provide funding for the contracts; and (3) authorize the City Manager to execute the necessary documents following satisfactory review by legal counsel.

Denis Shortal Mayor
Eric Linton, ICMA-CM City Manager
Sharon Lowery, CMC City Clerk

Pam Tallmadge City Council Post 1
Jim Riticher City Council Post 2
Tom Lambert City Council Post 3

Terry Nall City Council Post 4
Lynn Deutsch City Council Post 5
John Heneghan City Council Post 6

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Robert W. Monette, P.E.
President

To: Brent Walker
City of Dunwoody

From: Randy Ekerberg
Optech

Re: Additional Manpower and equipment for the Parks Maintenance Contract

Date: 11/13/18

Mr. Walker,

As we discussed in our meeting, the price for the additional manpower and equipment will be \$210,000.00 annually. This will include:

- Three additional people (1 janitorial, 2 maintenance)
- 1 – Truck (landscape type)
- Trimmers
- Blowers
- Edgers
- Mower
- Other necessary hand tools

We appreciate the opportunity to continue to work with you and the City of Dunwoody. Please let me know if you need anything else.

Respectfully,

A handwritten signature in black ink, appearing to read "Randy Ekerberg", is written over the printed name.

Randy Ekerberg
VP Operations
Optech