

December 10, 2019



#6..

City of Dunwoody North Shallowford Annex Renovation Project Status Update



New Roof Top HVAC Unit
Installed to service 2nd floor



New Fire Sprinkler
System being installed
in entire building



Parking lot in process of
receiving new pavement

North Shallowford Annex Renovation

First and Second Floor Building Renovations

- New wall on first floor to provide multiple activity spaces
- New Large Evidence Storage Room on second floor
- New fire sprinkler system for entire building
- External and internal security cameras
- Card access on exterior and second floor doors



North Shallowford Annex Renovation

Project Financial Update

Security and Data Scope of work cost was \$16,830.37 above allowance identified in GMP

- Waterline installation for fire sprinkler system required less work than initially anticipated, providing for a savings of \$XXXXXX
- Front Entry glass panels need to be completely replaced at an additional cost of \$29,085

Design build CONTRACT	\$	694,359.00
CM FEE	\$	27,774.36
CM CONTINGENCY	\$	27,774.36
BOND	\$	5,000.00
Total		756,907.72
CM Contingency	\$	27,774.36
Contingency Spent to Date	\$	3,000.00
Sealant and Repair Allowance	\$	5,000.00
Sealant and Repair Allowance Spent to Date	\$	15,000.00
Waterline Deduct	\$	(5,000.00)
Front Entry Glass Additional Service	\$	29,085.00
Additional Cost of Security System	\$	16,830.37
Additional Funds Needed for Project	\$	6,141.01





North Shallowford Annex Renovation

Project Schedule Update

Remaining Task	Start Date	Completion Date
Fire Sprinkler System	11/26/2018	11/30/2018
HVAC Roof Top Unit	11/30/2018	11/30/2018
Install Grid Ceiling	12/3/2018	12/6/2018
Paint Walls	12/6/2018	12/7/2018
MEP and FP Trim Out	12/6/2018	12/12/2018
Install Flooring	12/10/2018	12/14/2018
Inspection / Punch List Walk	12/17/2018	12/17/2018
Project Complete		12/20/2018



December 10, 2019



#6..



City of Dunwoody Brook Run Park Improvements Project Status Update



Brook Run Park

December 10, 2019

Great Lawn

- Bandshell and Amphitheater
- Picnic Pavilion
- Event Lawn Space

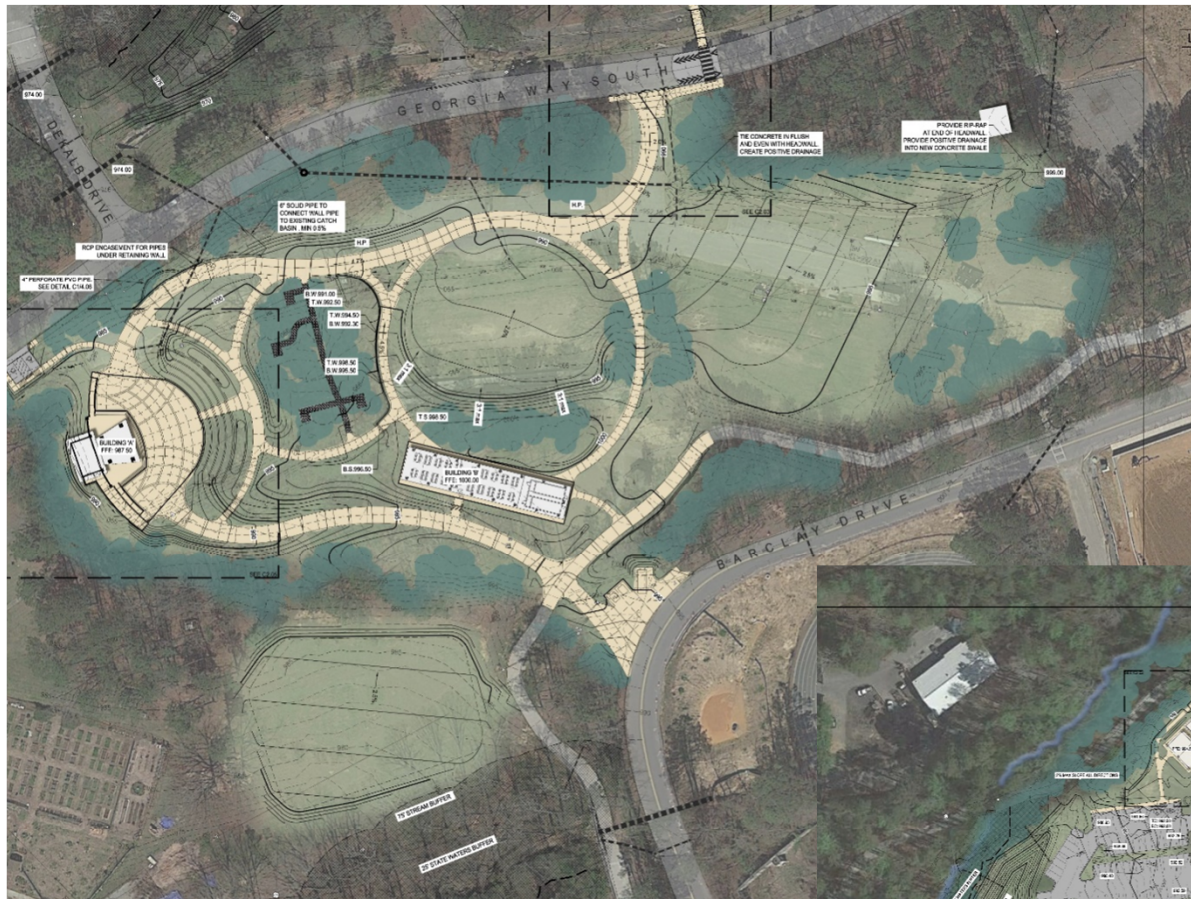
Parking Lot / Picnic Area

- Restroom
- Picnic Shelter
- Parking for Great Lawn



Multipurpose Fields

- Artificial Turf Fields
- Restrooms / Concessions



December 10, 2019

Brook Run Park

Project Budget Update

GMP Review



Packet page:...

Budget Item	Schematic Estimate	GMP	Variance
Multi use Fields w/ turf	\$ 3,207,426.65	\$ 3,231,229.50	\$ 23,802.85
Great Lawn - Master Plan Plus	\$ 2,084,240.50	\$ 2,158,723.74	\$ 74,483.24
Parking / Picnic Area	\$ 598,315.08	\$ 620,903.08	\$ 22,588.00
New Park Entrance	\$ 64,162.50	\$ 72,420.50	\$ 8,258.00
Open Play Field	\$ 22,752.18	\$ 22,752.18	\$ -
Disc Golf	\$ 29,925.00	\$ 29,925.00	\$ -
Construction Costs Total	\$ 6,006,821.91	\$ 6,135,954.00	\$ 129,132.09
General Conditions	\$ 165,000.00	\$ 165,000.00	\$ -
General Requirements	\$ 82,866.32	\$ 83,804.00	\$ 937.68
Contractor fee	\$ 285,324.04	\$ 291,457.82	\$ 6,133.77
Contractor Contingency	\$ 240,272.88	\$ 122,719.00	\$ (117,553.88)
Reeves and Young GMP	\$ 6,780,285.15	\$ 6,798,934.82	\$ 18,649.66
Owner Contingency	\$ 97,638.67	\$ 98,989.00	\$ 1,350.33
Furniture, Fixtures, and Equipment	\$ 91,800.00	\$ 91,800.00	\$ -
Testing and Permits	\$ 71,000.00	\$ 51,000.00	\$ (20,000.00)
Management, Architecture, Engineering	\$ 540,313.75	\$ 540,313.75	\$ -
TOTAL PROJECT COST	\$ 7,581,037.57	\$ 7,581,037.57	\$ (0.01)

December 10, 2019

Project Milestones	Start Date	Completion Date
City Council GMP		12/10/2018
Award GMP		12/11/2018
NPDES Permitting	1/9/2019	3/19/2019
Start Construction	3/20/2019	
Lemonade Days	4/24/2019	4/28/2019
Site Work		7/30/2019
Site Utilities Complete		8/23/2019
Great Lawn and Pavilion		11/22/2019
Mult-use Fields and Concessions		11/28/2019
Picnic and Parking		11/7/2019
Disc Golf		10/17/2019
Project Completion		12/31/2019

Brook Run Park

Project Schedule Update