



4800 Ashford Dunwoody Road
Dunwoody, Georgia 30338
dunwoodyga.gov | 678.382.6700

MEMORANDUM

To: Mayor and City Council

From: Michael Smith, Public Works Director

Date: December 9, 2019

Subject: **Approval of a Contract Extension with Blount Construction for 2020 Pavement Resurfacing**

ITEM DESCRIPTION

Approval of a contract extension with Blount Construction in the amount of \$3,550,000 plus a 10% contingency for 2020 pavement resurfacing.

BACKGROUND

In 2018, the city advertised an annual, unit price paving contract with optional renewal years for 2019 and 2020. The multi-year bid was designed to minimize the impact of expected paving cost inflation. Increases in state and local spending on transportation projects has created a high demand for paving contractors. In the bidding process, the city provided a list of roads anticipated to be paved in each of the three years and the estimated paving quantities. The contractors provided line item unit prices for each year and the low bid was established based on the total 3-year cost. The contract was structured so that unit prices for 2019 and 2020 could be adjusted for material cost inflation using the Georgia Department of Transportation's (GDOT's) asphalt price index, which is calculated based on a survey of asphalt prices each month.

SCOPE CHANGES

The following roads are proposed to be added to the 2020 list of roads in the original bid based on scope adjustments in previous years and the current funds allocated for paving.

Roads Added to Contract for 2020	Notes
Davantry Court	
Davantry Drive	
Dunwoody Glen	
Dunwoody Hollow Drive	
Dunwoody Park	
Dunwoody Walk	
Huntington Hall Court	



4800 Ashford Dunwoody Road
Dunwoody, Georgia 30338
dunwoodyga.gov | 678.382.6700

Peeler Road-Equestrian Way to Cherring Ln	Required for sidewalk and bike lane project
South Georgia Way	Coordinated with completion of Brook Run Park Improvements
Spring Mill Cove	
Summerset Lane	
Tillingham Court	
Tilly Mill Road- North Peachtree Road to Stephens Walk	Deferred from 2019 for sidewalk and bike lane project
Winters Chapel Road	Required for Shared Use Path Project

The full list of roads planned for paving in 2020 is provided on the map following this memorandum.

PROJECT COSTS

An additional \$100,000 has been added to the original traffic control cost based on the additional streets being added. Also, asphalt unit prices have been increased by \$2.00 per ton due to trucking cost increases. The net effect of the unit price adjustments is a 1% increase in the total contract amount based on the quantities specified. This is comparable to the annual increase that was approved for 2019. Per the contract, the actual asphalt unit price will be adjusted monthly based on the most recent GDOT asphalt index.

The amount of the proposed contract extension for 2019 is \$3,550,000. The available SPLOST proceeds budgeted for paving, plus the \$487,000 of Local Maintenance and Improvement Grant (LMIG) funds available from the State, are sufficient to fund this contract plus a 10% contingency and other costs associated with the paving.

If surplus contingency funds are projected after a substantial percentage of the paving has been completed and the contractor has the capacity for additional work, the following roads are proposed to be added to the 2020 paving program:

Roads to Add to the 2020 Paving Program as Resources Allow

Saint Andrews Circle
Seaton Drive

RECOMMENDED ACTION

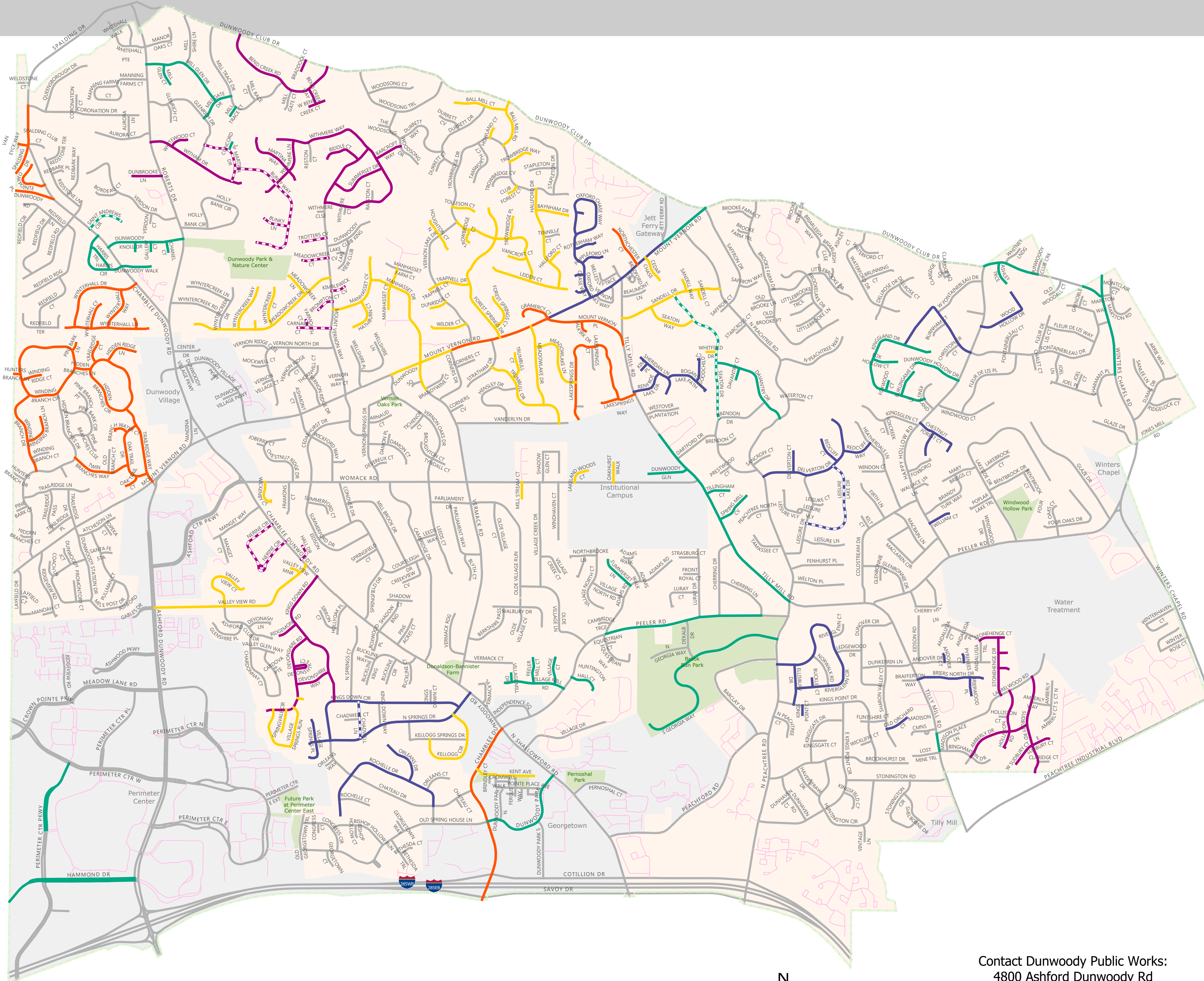
Staff recommends that Council: (1) approve the contract extension with Blount Construction for \$3,550,000; (2) authorize staff to apply for the available LMIG funds to be used for paving the roads included in the 2020 contract; (3) authorize staff to allocate funding for the contract plus \$355,000 (10%) of contingency funding; and (4) authorize the City Manager to execute the necessary documents following satisfactory review by legal counsel.



Public Works

DUNWOODY PAVING PLAN

2019 - 2023



0 0.4 0.8 1.6 Miles



Contact Dunwoody Public Works:
4800 Ashford Dunwoody Rd
Dunwoody, GA 30338
678-382-6850 ~ www.dunwoodyga.gov

2019

Street	Miles	Type
BALL MILL CT	0.21	PLANNED
BALL MILL RD	0.2	PLANNED
BAYNHAM DR	0.13	PLANNED
CEDAR CHASE	0.11	PLANNED
CLUB FOREST CT	0.05	PLANNED
DUNRIDGE CT	0.07	PLANNED
FOREST SPRINGS CT	0.15	PLANNED
FOREST SPRINGS DR	0.6	PLANNED
HALLFORD CT	0.05	PLANNED
HALLFORD DR	0.43	PLANNED
HATHBURN CT	0.14	PLANNED
HOWLAND CT	0.04	PLANNED
KELLOGG CIR	0.38	PLANNED
KENT AVE	0.23	PLANNED
LAKELAND WOODS CT	0.08	PLANNED
LEIDEN CT	0.3	PLANNED
MANHASSET CT	0.17	PLANNED
MANHASSET CV	0.3	PLANNED
MANHASSET DR	0.45	PLANNED
MEADOWCREEK DR	0.62	PLANNED
MEADOWCREEK LN	0.1	PLANNED
MEADOWLAKE DR	0.32	PLANNED
MEADOWLAKE LN	0.28	PLANNED
MILL STREAM CT	0.06	PLANNED
MOUNT VERNON RD	0.25	PLANNED
N HOUGHTON CT	0.07	PLANNED
OAKHURST WALK	0.08	PLANNED
S HOUGHTON CT	0.06	PLANNED
SANDELL CT	0.04	PLANNED
SANDELL DR	0.41	PLANNED
SANDELL WAY	0.05	PLANNED
SEATON WAY	0.21	PLANNED
SPRINGSIDE PTE	0.02	PLANNED
SPRINGVALE CIR	0.09	PLANNED
TOLLESON CT	0.09	PLANNED
TRAPNELL CT	0.03	PLANNED
TRAPNELL DR	0.14	PLANNED
TROWBRIDGE CT	0.06	PLANNED
TROWBRIDGE DR	0.47	PLANNED
TROWBRIDGE PL	0.09	PLANNED
TROWBRIDGE WAY	0.09	PLANNED
TRUMBULL CT	0.11	PLANNED
TRUMBULL DR	0.41	PLANNED
VALLEY VIEW CT	0.27	PLANNED
VALLEY VIEW MNR	0.04	PLANNED
VALLEY VIEW RD	0.68	PLANNED
VANCROFT CT	0.07	PLANNED
VERMACK RD	0.11	PLANNED
VILLAGE SPRINGS RUN	0.37	PLANNED
WHITFIELD DR	0.04	PLANNED
WICKENBY CT	0.1	PLANNED
WILDER CT	0.14	PLANNED
WYNTERCREEK CIR	0.03	PLANNED
WYNTERCREEK CT	0.16	PLANNED
WYNTERCREEK WAY	0.19	PLANNED

2020

Street	Miles	Type
ASHLEY TRCE	0.09	PLANNED
BURLINGAME DR	0.11	PLANNED
CHANEL CT	0.04	PLANNED
CONCORD PL	0.03	PLANNED
DAVANTRY CT	0.05	PLANNED
DAVANTRY DR	0.37	PLANNED
DUNWOODY CLUB DR	0.31	PLANNED
DUNWOODY GLN	0.16	PLANNED
DUNWOODY HOLLOW DR	0.19	PLANNED
DUNWOODY KNOLL CT	0.03	PLANNED
DUNWOODY KNOLL DR	0.3	PLANNED
DUNWOODY PARK	0.43	PLANNED
DUNWOODY WALK	0.11	PLANNED
FOX HOLLOW CT	0.1	PLANNED
FOXWOOD CT	0.04	PLANNED
GALLERY CT	0.03	PLANNED
HAMMOND DR	0.95	PLANNED
HARRIS CIR	0.26	PLANNED
HARRIS TRL	0.12	PLANNED
HUNTINGTON HALL CT	0.11	PLANNED
KINGSLAND DR	0.6	PLANNED
MILL GATE DR	0.15	PLANNED
MILL GLEN CT	0.08	PLANNED
MILL STREAM CT	0.35	PLANNED
MILL TRACE CT	0.04	PLANNED
MOUNT VERNON RD	0.21	PLANNED
PEELER MILL CT	0.1	PLANNED
PEELER RD	0.62	PLANNED
PERIMETER CTR PKWY	0.48	PLANNED
S GEORGIA WAY	0.85	PLANNED
SPRING MILL CV	0.14	PLANNED
SUMMERSET LN	0.14	PLANNED
TILLINGHAM CT	0.09	PLANNED
TILLY MILL RD	0.92	PLANNED
VILLAGE CT	0.11	PLANNED
VILLAGE MILL DR	0.03	PLANNED
VILLAGE MILL RD	0.24	PLANNED
WINTERS CHAPEL RD	0.4	PLANNED
SAINT ANDREWS CIR	0.15	OPTIONAL
SEATON DR	0.57	OPTIONAL

2021

Street	Miles	Type
BRANCH WATER CT	0.06	PLANNED
CHAMBLEE DUNWOODY RD	0.74	PLANNED
DUNWOODY RD	0.15	PLANNED
FALKIRK DR	0.05	PLANNED
GRAMERCY CT	0.13	PLANNED
HIDDEN BRANCHES CIR	0.57	PLANNED
HIDDEN BRANCHES LN	0.06	PLANNED
HIDDEN RIDGE LN	0.14	PLANNED
HUNTERS BRANCH LN	0.02	PLANNED
LAKESPRINGS DR	0.63	PLANNED
LAKESPRINGS WAY	0.14	PLANNED
MOUNT VERNON PL	0.35	PLANNED
MOUNT VERNON RD	0.41	PLANNED
NORTHCHESTER CT	0.17	PLANNED
OAK TRAIL CT	0.06	PLANNED
OAK TRAIL DR	0.28	PLANNED
OAKPOINTE PL	0.17	PLANNED
PINE BARK LN	0.03	PLANNED
SPALDING DR	0.27	PLANNED
SPENDER TRCE	0.04	PLANNED
TRAILRIDGE CT	0.09	PLANNED
TRAILRIDGE WAY	0.32	PLANNED
TWIN BRANCHES WAY	0.24	PLANNED
WINDING BRANCH CT	0.7	PLANNED
WINDING BRANCH DR	0.35	PLANNED
WINDING BRANCH LN	0.13	PLANNED
WINDING RIDGE CT	0.08	PLANNED
WYNTERHALL CIR	0.04	PLANNED
WYNTERHALL CT	0.11	PLANNED
WYNTERHALL DR	0.37	PLANNED
WYNTERHALL LN	0.33	PLANNED
WYNTERHALL WAY	0.17	PLANNED

2022

Street	Miles	Type
AMBERLY DR	0.27	PLANNED
BARCROFT WAY	0.11	PLANNED
BEND CREEK RD	0.52	PLANNED
BEND CREEK WAY	0.07	PLANNED
BIDDLE CT	0.15	PLANNED
BRADDOCK CT	0.04	PLANNED
DEVONSHIRE CT	0.1	PLANNED
DEVONSHIRE RD	0.41	PLANNED
DEVONSHIRE WAY	0.14	PLANNED
DUNBROOKE LN	0.11	PLANNED
E BEND CREEK CT	0.03	PLANNED
E SUDBURY CT	0.07	PLANNED
HOLLISTON RD	0.24	PLANNED
KINGS DOWN RD	0.6	PLANNED
MARTINA WAY	0.24	PLANNED
MOUNT VERNON WAY	0.28	PLANNED
RIDGEMONT RD	0.08	PLANNED
STONEHENGE CT	0.1	PLANNED
STONEHENGE DR	0.23	PLANNED
STONEHENGE PL	0.04	PLANNED
STONEHENGE WAY	0.03	PLANNED
SUDBURY RD	0.39	PLANNED
SUMMERSET DR	0.23	PLANNED
W BEND CREEK CT	0.03	PLANNED
W SUDBURY CT	0.1	PLANNED
WHITEWOOD CT	0.07	PLANNED
WITHAM DR	0.4	PLANNED
WITHMERE LN	0.25	PLANNED
WITHMERE WAY	0.89	PLANNED
BROMPTON CT	0.07	OPTIONAL
BUNKY LN	0.1	OPTIONAL
BUNKY WAY	0.57	OPTIONAL
CARNABY CT	0.13	OPTIONAL
EIDSON HALL DR	0.07	OPTIONAL
KIMBLEWICK CV	0.05	OPTIONAL
MARTINA DR	0.23	OPTIONAL
MEADOWCREEK CT	0.1	OPTIONAL
NERINE CIR	0.44	OPTIONAL
TROTTERS CV	0.09	OPTIONAL
YARMOUTH CT	0.03	OPTIONAL

2023

Street	Miles	Type
ANDOVER CT	0.03	PLANNED
BOGANS LAKE PATH	0.18	PLANNED
BRIERS NORTH DR	0.26	PLANNED
BRIERWOOD PL	0.07	PLANNED
BUCKLEY CT	0.03	PLANNED
CHESTNUT FOREST CT	0.18	PLANNED
CHESTNUT FOREST LN	0.1	PLANNED
DELVERTON CT	0.08	PLANNED
DELVERTON CT	0.5	PLANNED
ELLISBURY DR	0.16	PLANNED
FONTAINEBLEAU DR	0.43	PLANNED
GOODCHILD CT	0.1	PLANNED
KIM PL	0.03	PLANNED
KINGS DOWN CIR	0.68	PLANNED
KINGS POINT CT	0.04	PLANNED
LYTHAM CT	0.04	PLANNED
MOUNT VERNON RD	0.55	PLANNED
N SPRINGS DR	0.71	PLANNED
OLD ORCHARD CT	0.09	PLANNED
ORLEANS DR	0.19	PLANNED
OXFORD CHASE WAY	0.66	PLANNED
POPPLFORD LN	0.09	PLANNED
PYRENEES CT	0.03	PLANNED
REDCLIFF CT	0.11	PLANNED
REDCLIFF WAY	0.12	PLANNED
RENFROE LAKE DR	0.14	PLANNED
RIVERGLENN CIR	0.76	PLANNED
ROCHELLE DR	0.59	PLANNED
ROTHERHAM WAY	0.09	PLANNED
SHERIDAN LN	0.2	PLANNED
STONEHOUSE CT	0.03	PLANNED
VILLAGE SPRINGS PL	0.18	PLANNED
WILLIAM CT	0.09	PLANNED
WINTERBOURNE CT	0.03	PLANNED
WOOD HOLLOW DR	0.26	PLANNED
CHADWELL LN	0.15	OPTIONAL
LEISURE LAKE DR	0.41	OPTIONAL

October 2019