

4800 Ashford Dunwoody Road Dunwoody, Georgia 30338 dunwoodyga.gov | 678.382.6700

MEMORANDUM

To: Mayor and City Council

From: Brent Walker, Parks and Recreation Director

Date: December 9 2019

Subject: Approval of Contract for Parks and Right of Way Maintenance

ITEM DESCRIPTION

Staff recommends awarding Contract 19-04, Parks and Right of Way Maintenance to Tri Scapes Inc.

BACKGROUND

In an effort to maintain the expanding park system and continue our level of service, RFP 19-04 was solicited and the following were the responses for a three year contract with a one year renewal option for Parks and Right of Way Maintenance:

Firm	Year 1		Year 2		Year 3		Year 4 (optional)		Total	
Optech	\$	1,040,000	\$	1,070,000	\$	1,100,000	\$	1,130,000	\$	4,340,000
Yellowstone	\$	842,000	\$	867,260	\$	893,277	\$	920,076	\$	3,522,613
Russell Landscape	\$	746,020	\$	769,095	\$	792,885	\$	817,410	\$	3,125,410
Ashford Gardeners	\$	1,344,800	\$	1,344,800	\$	1,412,300	\$	1,412,300	\$	5,514,200
Tri Scapes	\$	1,030,755	\$	1,053,755	\$	1,080,755	\$	1,105,755	\$	4,271,020
Brightview	\$	1,433,423	\$	1,476,425	\$	1,520,719	\$	1,566,339	\$	5,996,906

The RFP Review Team, composed of the Public Works Director, Parks and Recreation Director, and the Parks Operation Manager, reviewed proposals and feel that Tri Scapes Inc. will be able to provide the desired level of service. The combined scores are below:

Firm	MDS	BW	GN	Total/300 Possible	
Optech	83	92	76	251	
Yellowstone	82	81	88	251	
Russell Landscape	76	72	50	198	
Ashford Gardeners	74	58	49	181	
Triscapes	87	83	90	260	
Brightview	50	30	30	110	

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RECOMMENDATION

Staff respectfully requests that Council: (1) award Purchasing Contract 19-04, Parks and Right of Way Maintenance to Tri Scapes Inc. (2) authorize staff to provide funding for the contract through the Parks Operational Repair and Maintenance Budget.

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