



4800 Ashford Dunwoody Road
Dunwoody, Georgia 30338
dunwoodyga.gov | 678.382.6700

MEMORANDUM

To: Mayor and City Council
From: Eric Johnson, Project Manager-Comprehensive Program Services
Date: April 27th, 2020
Subject: Brook Run Park Project Update

ITEM DESCRIPTION

The Brook Run Park Project is nearing completion. An update of the current site conditions, and project budget is attached to this memorandum.

Lynn Deutsch Mayor
Eric Linton, ICMA-CM City Manager
Sharon Lowery, CMC City Clerk

Pam Tallmadge City Council Post 1
Jim Riticher City Council Post 2
Tom Lambert City Council Post 3

Stacey Harris City Council Post 4
Joe Seconder City Council Post 5
John Heneghan City Council Post 6



PROJECT STATUS UPDATE

Brook Run Park Improvements



Great Lawn



Parking Lot Progress



Amphitheater



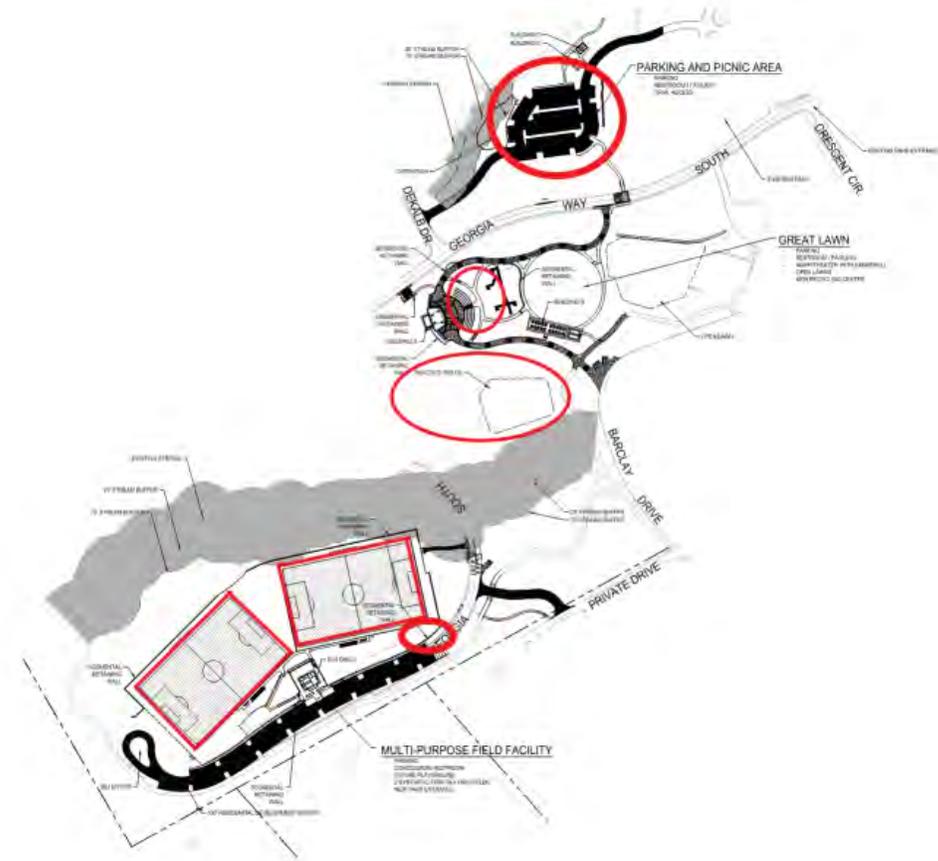
Large Pavilion



Multi-Use Fields

Issues

- Erosion Control Issues
- Weather
- Unsuitable Soils
- COVID-19



Budget

| Description | Amount |
|---|-----------------------|
| CONSTRUCTION (NOT TO EXCEED) | \$7,023,180.83 |
| PROJECT OVERSIGHT | \$150,000.00 |
| ARCHITECTURAL & ENGINEERING SERVICES | \$390,313.74 |
| LOOSE EQUIPMENT / DIRECT CITY PURCHASES | \$135,143.00 |
| TESTING, SURVEYS, ETC. | \$97,400.00 |
| Total Budget | \$7,796,037.57 |
| Total Project Commitments | \$7,796,037.57 |
| Over/(Under) | \$0.00 |

Schedule

- Great Lawn/Bandshell: 5/4/20
- Roadway off Barclay Drive: 5/4/20
- Multi-Use Fields: 5/7/20
- Parking Buildings & Parking Lot: 5/7/20
- Great Lawn Pavilion: 5/13/20
- Concession Building at Multi-Use Fields: 5/13/20
- Punch and Clean: 5/13/2020



Scheduled dates provided from the most recent Construction Completion Schedule on April 22, 2020

GPS

QUESTIONS?