



4800 Ashford Dunwoody Road
Dunwoody, Georgia 30338
dunwoodyga.gov | 678.382.6700

To: Mayor and Council
City of Dunwoody

From: J. Jay Vinicki
Assistant City Manager

Thru: Eric Linton
City Manager

Re: Authorization for FY 2022 Budget Contract Changes

Date: November 8, 2021

Action

Authorize the mayor, city manager, and/or designee to execute all documents necessary and proper to amend contracts for FY2022 concerning (a) the addition of a contracted right of way crew budgeted at \$250,000 (TriScapes); (b) the addition of one contracted facilities coordinator in Parks budgeted at \$81,000 (Lowe); (c) the additional of one contracted code enforcement officer budgeted at \$105,000 (The Collaborative); and (d) the expansion of one part-time recreation leader from seasonal to year round budgeted at \$17,000.

Summary

In the FY2022 Budget, the mayor and council approved values to increase the contracts of TriScape by \$250,000; Lowe by \$81,000 and \$17,000, and The Collaborative by \$105,000 to add the various contracted staff mentioned above. Staff is seeking authorization for the mayor, city manager and/or designee to amend the existing contracts to include these functions within the appropriated increases.

Details

The contract right of way crew was developed as a year round five day week, with some weekend duty, that could keep rights of way maintained along with be the crew to clean up things like illegal dumping, clearing illegals signs, etc. The contracted facilities coordinator essentially splits the existing position into two (one facilities, one ground) to handle the ever increasing workload in Parks. The contracted code enforcement officer expands the staffing from two to three. The part time recreation position makes one of the part-time positions year round and two seasonal.



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Recommendation

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Lynn Deutsch Mayor
Eric Linton ICMA-CM City Manager
Sharon Lowery CMC City Clerk

Villard "Ardy" Bastien City Council Post 1
Jim Riticher City Council Post 2
Tom Lambert City Council Post 3

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