

To: Mayor and City Council

From: Brent Walker, Parks and Recreation Director

Date: November 29, 2021

Subject: Contract Approval for the Brook Run Park Lighting Project with Georgia Power

# **ITEM DESCRIPTION**

As part of the phase I construction project of Brook Run Park, new lighting was installed at the amphitheater, new parking lot and the multi-use fields. Georgia Power has provided a cost proposal for two additional phases of lighting for the park that would upgrade the existing light poles and provide new poles to areas that are inadequately lit. The poles would match the type installed as part of the phase I construction project.

The 2021 Parks Operation Budget had \$222,945 as of November 10th and can support an initial payment of \$200,000 to reduce our monthly cost. A cost proposal from Georgia Power is attached to this memorandum.

#### RECOMMENDATION

Staff respectfully requests that Council provide guidance to staff and allow the City Manager to execute the documents necessary to enter into a contract with Georgia Power for this project.

Villard "Ardy" Bastien City Council Post 1 Jim Riticher City Council Post 2 Tom Lambert City Council Post 3 Stacey Harris City Council Post 4 Joe Seconder City Council Post 5 John Heneghan City Const Page Page ....



October 12, 2021

City of Dunwoody C/O Brent Walker 4770 N Peachtree Rd Dunwoody, GA 30338

Subject: Brook Run Park Lighting

Thank you for conducting business with Georgia Power Company. We look forward to servicing all your lighting needs. We are glad to continue our partnership in providing lighting at Brook Run Park. I have attached a photometric design of your property. Here at the details of your site lighting as requested:

### Scope of Work:

### Phase 2

- 54-333w Area Fixtures
- 54-30' Aluminum Poles
- 42-100w Post Tops
- 42-12' Decorative Post Top Poles
- Install all Underground Feed in Conduit
- Install Photocell for Dusk to Dawn Operation

# **Cost Options**

\$8832: total monthly, includes equipment, energy, and maintenance with \$0 down \$7824:total monthly, includes equipment, energy, and maintenance with \$200k down \$7776: total monthly, includes equipment, energy, and maintenance with \$220k down \$4800: total monthly, includes equipment, energy, and maintenance with \$329k down \$2291: total monthly, includes equipment, energy, and maintenance with \$401k down

# Scope of Work:

Phase 3

- 61-100w Post Tops
- 61-12' Decorative Post Top Poles
- Install all Underground Feed in Conduit
- Install Photocell for Dusk to Dawn Operation

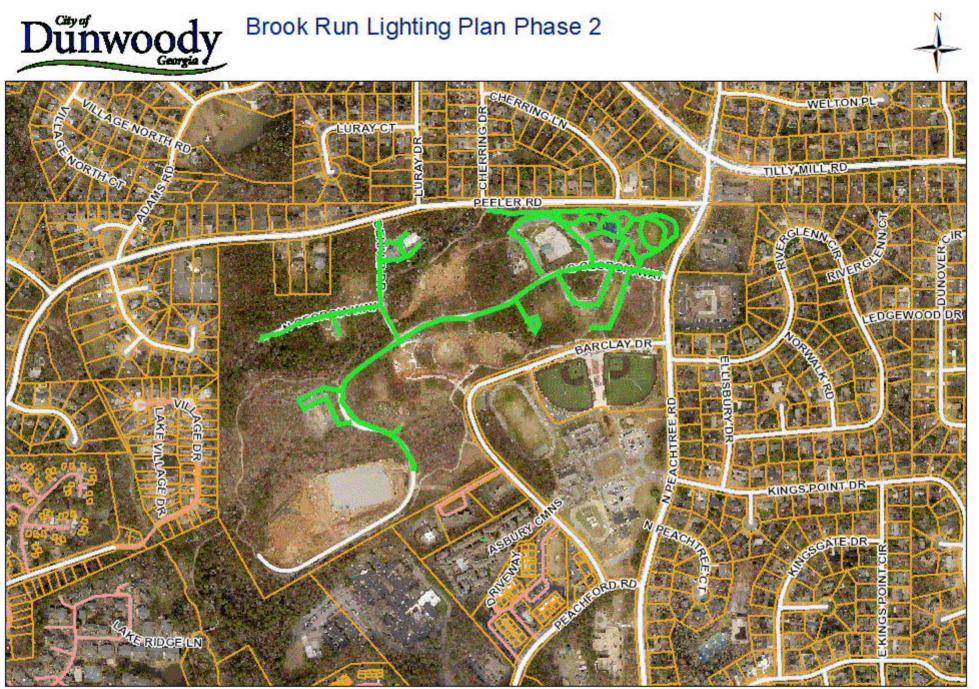
#### **Cost Options:**

\$5612: total monthly, includes equipment, energy, and maintenance with \$0 down \$4941: total monthly, includes equipment, energy, and maintenance with \$200k down \$3050: total monthly, includes equipment, energy, and maintenance with \$300k down \$1454.85: total monthly, includes equipment, energy, and maintenance with \$375k down Please confirm which cost option is preferred and I will send you the corresponding contract. Contact me anytime with questions, concerns, or revisions.

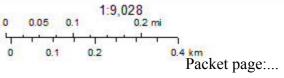
Thanks!

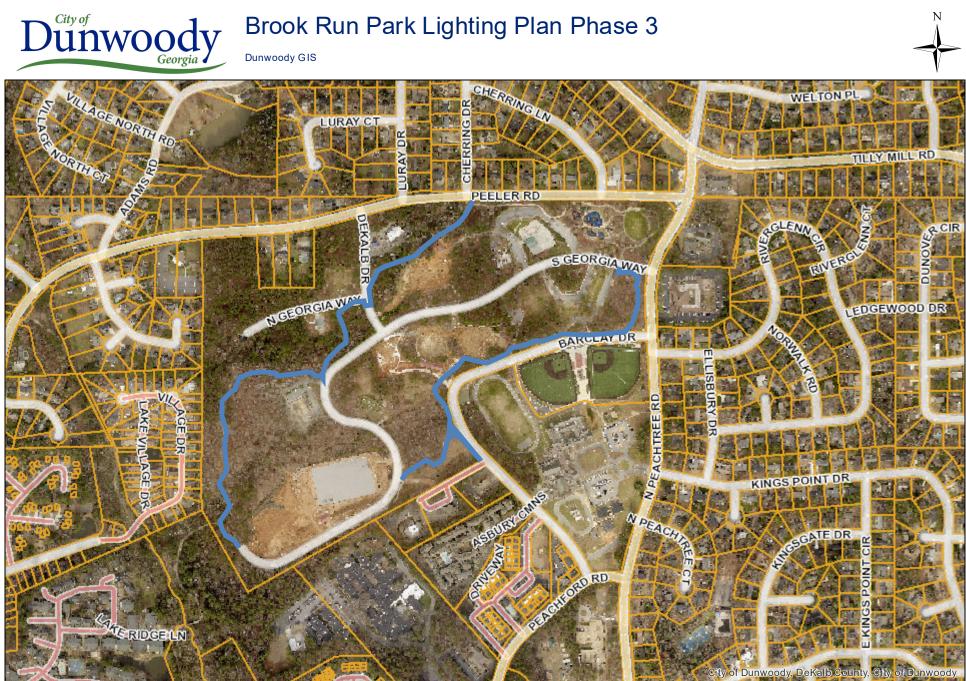
Holly & Bussey

Holly Bussey Georgia Power | Lighting Services | Metro Account Executive | mobile: 404.580.8053



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