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City of **Dunwoody** *Georgia*

Citizen Capital Committee Report to City Council

Novemeber 2023

Overview

- The Citizen Capital Committee was an outgrowth of more than a dozen public meetings concerning the capital needs of the City during Spring 2022.
- The committee consisted of nine citizens led by a non-voting council member.
- Each council member nominated one person that was on the final committee.
- They met five times over eight weeks with the plan to meet one more time in Spring 2023.

Topics

- Sept 14 – Overview
- Sept 28 – Transportation
- Oct 12 – Parks
- Oct 26 – Paths and Trails
- Nov 9 – Recap, Next Steps

Charge of Committee

- The goal of the committee was to develop a list (or lists) of important capital needs of the city.
- While funding is important, the committee was charged with not using that factor as a criteria in development of project list(s).

Methodology

- For each topic (transportation, parks, trails), the committee was presented with a list of unfunded projects pulled from various sources.
- Staff presented details on each project in a Q&A format.
- After each session, the committee members took the lists home and had a week to either add missing projects, suggest deletion of projects, or combine projects.

Methodology

- A revised list for each category was then scored by each committee member.
- Committee members ranked only the top third of their prioritized projects in an effort to indicate "depth" and "breath" of support for each.
- Both total points and number of ranked responses were then presented to the committee members after scoring.

Work Product

- At the final committee meeting, the committee used the follow strategy for a final work product.
 - Agreement that any committee member could place any project on the final list for discussion deemed important by the committee.
 - The committee determined that with the study for a trails master plan underway that no path/trail (save one that was park related) should be recommended until the current path study was completed.

Work Product

- At the final committee meeting, the committee used the follow strategy for a final work product.
 - The committee approved to have one more meeting after the master plan for trails is approved.
 - After that action, parks and transportation projects of importance were approved and all are on the following slides.

Parks (Yellow Denotes on the List)

Code	Score	Count	Project Description
PA017	37	7	Peachtree Middle School Turf
PA006	34	7	Brook Run Park Phase 2 Construction - Maintenance Yard Renovations
PA001	29	7	Roberts Dr - Implement Park Design
PA011	20	4	Future Greenspace Land Acquisition and Construction
PA014	18	5	Waterford Park Property - Connector Bridges, Trails, Playground
PA009	17	4	Dunwoody Cultural Arts Center and Library - Parking lot repaving and drive lane modifications
PA013	16	6	Vermack Rd Property - Implement Master Plan
PA016	14	4	Splash Pad - Brook Run Park
PA005	14	3	Brook Run Park Phase 2 Construction - Dog Park/Community Garden Restroom
PA019	14	3	Library/Arts Center Façade and Improvements
PA002	12	4	Brook Run Park - Playground Replacement
PA010	9	4	Foot Bridge Replacements - Foot Bridge Replacements
PA018	9	2	Indoor Batting Facility
PA003	4	1	Brook Run Park - Baseball Field Playground
PA004	3	1	Brook Run Park - Multi-Use Field Playground
PA007	2	1	Brook Run Park Phase 2 Construction - Picnic/Parking Area
PA008	0	0	Donaldson Bannister Farm - Shop and Commissary Rehab
PA015	0	0	Windwood Hollow - New Tennis Courts
PA TBD	NA	NA	Greenspace - Dedicated to Softball (Not on Original List)

Transportation (Yellow Denotes on the List)

Code	Score	Count	Project Description
TR 009	70	8	Dunwoody Village Corridor - Chamblee Dunwoody/Mt Vernon Roads - Streetscape, pedestrian and bicycle improvements
TR 019	39	6	Chamblee Dunwoody Road multi-modal improvements from Ashford Center Pkwy. to Roberts Dr. - As shown in the Dunwoody Village Master Plan, Five Year Implementation Plan, Project #2 and #5 (Dunwoody Village Multimodal Improvements)
TR 028	34	6	Complete Sidewalk Improvement Program
TR 002	31	4	Chamblee Dunwoody Road intersection, bicycle and pedestrian improvements from Vermack Road to North Shallowford Road
TR 033	30	4	Chamblee Dunwoody traffic easing (at North Shallowford Rd, at area from the Dunwoody Library and Mount Vernon Rd.)
TR 005	29	4	Mount Vernon Road at Chamblee Dunwoody Road intersection improvement
TR 003	28	6	Mount Vernon Road at Tilly Mill Road: Change existing left/through to left only and existing right only to shared through/right (bike and pedestrian improvements on Mt. Vernon Rd between Mt. Vernon Pl and Cedar Chase)
TR 030	27	4	Dunwoody Club Drive Streetlights from Ball Mill Road to Jett Ferry Road
TR 013	25	4	Ashford Center Parkway Road Diet and multi-modal improvements - As shown in the Dunwoody Village Master Plan, Five Year Implementation Plan, Project #9 (From Ashford Center North to Wickenby Court (2,000 ft); Pedestrian crossing improvements using existing median as refuge; lighting; road diet between Ashford Dunwoody and Chamblee Dunwoody, to stripe buffered bike lanes; median extension where feasible)
TR 010	22	3	Dunwoody Park Multi-Modal Improvements - Combines TR 010, 011, 012
TR 001	18	3	Womack Road at Vermack Road
TR 031	18	5	Mt. Vernon Road left turn lanes at Dunwoody Station/Trailridge Drive

Transportation (These projects were not put on the list.)

Code	Score	Count	Project Description
TR 007	17	3	Tilly Mill Road at Mount Vernon Place: Improve intersection angle and add a NB left turn lane on Tilly Mill Road
TR 008	16	2	Ashford Dunwoody Road at I-285 Interchange Improvements
TR 017	15	4	Mount Vernon Road between Ashmont Ct./Wickford Way and Mount Vernon Place. Add dedicated left turn lanes, buffered bike lanes and wide sidewalks. Formerly, Project #4 from the Dunwoody Village Master Plan, Five Year Implementation Plan
TR 027	15	4	North Peachtree Road between North Forrest Trail and Peachford Road- add turn lane and pedestrian improvements
TR 016	12	2	Tilly Mill Road between Peeler Road and south City Limit- add turn lane, bicycle and pedestrian improvements
TR 022	12	4	Peeler Road and Tilly Mill Road bicycle and pedestrian improvements (between N. Peachtree Road and Winters Chapel Road)
TR 024	11	2	Chamblee Dunwoody Road bicycle and pedestrian improvements between Dunwoody Road and Spalding Drive
TR 023	7	1	Chamblee Dunwoody Road bicycle and pedestrian improvements between Roberts Drive and Saint Andrews Circle
TR 015	6	1	Hammond Drive Widening to 6 lanes, raised bike lanes , and 8' sidewalks with medians and landscaped buffers

Transportation (These projects were not put on the list.)

Code	Score	Count	Project Description
TR 020	6	2	Happy Hollow Road bicycle and pedestrian improvements
TR 021	5	2	Pedestrian/Bicycle neighborhood connection between Village North Court and Dunwoody Elementary School; coordinate with DeKalb County Schools and Georgia State University
TR 029	5	2	Perimeter Center Place Streetlights
TR 018	4	1	Mount Vernon Road from Cedar Chase to Dunwoody Club Drive- Add turn lane(s) as necessary, buffered bike lanes, and wide sidewalks
TR 004	3	1	Mount Vernon Road at Ashford Dunwoody Road/Trailridge Way: Add an additional left turn lane to Mount Vernon Road westbound, add an additional through lane to Mount Vernon Road eastbound, and add an additional right turn lane to Ashford Dunwoody Road northbound
TR 025	3	1	Meadow Lane road diet for Buffered Bike Lanes from S. Entry of Walmart to Perimeter Center N. (PCID Commuter Trails Project #A02)
TR 026	2	1	Womack Road- fill in bike lane gaps
TR 006	1	1	Tilly Mill at Peeler - potential roundabout site
TR 032	1	1	N. Shallowford Road at Peachford Road- add right turn lane
TR 014	0	0	Ashford Parkway road diet for Buffered Bike Lanes from Ashford Dunwoody to the end of the road (PCID Commuter Trails Project #A03)

Trails (One project on the list, rest pending.)

Code	Score	Count	Project Description
TL 001	33	7	Ashford Dunwoody Road shared-use path from Perimeter Center East to Mount Vernon Rd (PCID Commuter Trails Projects # A31, A39, and A42)
TL 016	29	6	Dunwoody Trialway -Perimeter District to Dunwoody Village
TL 017	28	5	Dunwoody Trailway - Village to Brook Run Corridor
TL 007	24	5	Tilly Mill Road shared-use path from Mt. Vernon Road to Womack Road
TL 011	21	4	Perimeter Center N road diet for buffered bike lanes/bus lane or side path EB from Ashford Dunwoody to Perimeter Center E (PCID Commuter Trails Project #A41)
TL 008	18	3	Nancy Creek Tributary Trail
TL 005	17	3	SR 141/Peachtree Industrial Blvd. Access Road, shared-use path
TL 012	16	4	Perimeter Mall West Side Path from Hammond Drive to Perimeter Center W. (PCID Commuter Trails Project #16)
TL 003	12	4	Central Mall Trail from Central Parkway to Perimeter Center Parkway (PCID Commuter Trails Project #15)
TL 006	11	5	Multi-use trail connections between the Withmere neighborhood (Witham Drive), Dunwoody Park, and Austin Elementary School
TL 013	11	5	Ravinia East Path Between Ravinia Drive and Perimeter Center East (PCID Commuter Trails Project #8)
TL 010	9	3	Peeler Road Path Phase 1 from Winters Chapel Road to Windwood Hollow Park
TL 002	8	3	Ashwood Pkwy-Meadow Lane Trail (PCID Commuter Trails Project #13)
TL 014	7	4	Ashford Dunwoody Road shared-use path over I-285 on west side from city limit to Hammond Drive and along east side of Ashford Dunwoody Road from Perimeter Center E to Mount Vernon Rd (PCID Commuter Trails Projects #A30)
TL 015	6	1	Dunwoody Trailway - East-West Connector / Winters Chapel to Perimeter Corridor
TL 004	2	1	East side Perimeter Multi-Use Trail, North Fork Nancy Creek Trail
TL 009	0	0	New path connections connecting Ridgeview Road (north), Ridgeview Road (south) and Ashford Gables Drive (formerly 2011 CTP Project # 32)