

# Final Review of 2022 City Council Retreat

January 9, 2023

- Proposed operating millage rate increase reviewed and approved by City Council. July 2022.
- Special Tax District for Parks and/or Police reviewed. Decision on creation of districts postponed. Earliest date funding could be received would now be October 2024.
- Draft calendar for General Obligation Bond developed by staff. Decision on call for election postponed. Discussions morphed into Citizen Capital Committee.
- Issue RFQ for delivering ARP funds to not-forprofits. Done through current staff at no additional cost (staff time only), currently, \$1.3M of the \$2.0M allocated.



- Prepare updated unfunded capital list. This tasks evolved after the retreat and became the Citizen Capital Committee which developed lists for Parks and Transportation in October 2022, postponing a Trails list until the PATH Study is completed in Spring 2023.
- Finish Waterford Restrooms. Bathroom/water hooked up, some concrete work and power to be done shortly.
- Perform organizational assessment of Police Department. Ongoing. Study expected to be finished first half of 2023.



- Identify additional lighting in locations and install lights to be funded by ARP. Brook Run Park Multi-Use trail lighting complete. Remaining lights to be completed in Q1 of 2023
- Twenty-seven additional license plate reader cameras were added along surface streets.
- Review current areas of code concerning nuisances. Dunwoody's abatement ordinance tracks state nuisance abatement law.
- Mental health responder program. Contract entered into Summer 2022. Provider had to back out of contract. Alternatives being researched.



- Address ambulance services with DeKalb County. County spoke on that and Sanitation in August 2022. Draft cost proposal for EMS given to City by County. Under review.
- Prepare bike/pedestrian plan. Staff was instructed to do an east/west plan from the retreat and worked on that, but was then redirected by Council to focus on a full trail plan which will be completed in early 2023.



- Have corridor walk about. Was scheduled for Summer 2022 but cancelled. Possibly reschedule for spring of 2023 with PATH.
- Have discussions with PCID Connects.
   Evolved into workshop on safe streets hosted by the City in November 2022.
- Prepare Dunwoody Village action plan. Initial plan shown to Council in October 2022. Update upcoming.
- Hold Joint Development Authority Retreat. Held in November 2022 about Dunwoody Village.



- Create Dunwoody Completed in fall of 2022.
   Create Dunwoody funding has been approved and the new Board is in place.
- Prepare public art locations in GIS. Completed Spring 2022.
- Staff asked to address adding sewer at Vermack. Staff reviewed and recommended holding off until location of facilities at Vermack are complete. Updated Council Spring 2022.
- Review naming of public parks. Process reviewed and first park named in August 2022.



- Staff instructed to ask County about building a park at Scott Candler Water Treatment. Staff discussed with County, too many safety issues to recommend proceeding. Council updated Spring 2022.
- Adopt the Roberts Dr. and Vermack Rd Park Master Plans. Roberts Dr. plan adopted on 10/24/22. Vermack Rd. plan will return soon for discussion.



- Revise Council Standing Rules and Procedures. Still being reviewed by Council.
- Revise Mission and Vision Statements.
   Approved by Council October 2022.
- Review MARTA agreements with bus shelters.
   Options on January agenda. MARTA extended the contracts until June 30, 2023.

