



4800 Ashford Dunwoody Road
Dunwoody, Georgia 30338
dunwoodyga.gov | 678.382.6700

MEMORANDUM

To: Mayor and City Council

From: Todd Meadows, Construction Manager

Date: March 13, 2023

Subject: **Contract with CGS LLC for Landscaping on Winters Chapel Road Path Phase I**

ACTION

Authorize the Mayor, City Manager, or designee to execute all documents necessary and proper for a contract in the amount of \$129,306.28 with CGS, LLC for landscaping on Phase 1 of the Winters Chapel Road Path and authorize a 10% contingency for unforeseen conditions including additional watering if necessary.

SUMMARY

The city opened bids on February 23, 2023 for landscaping ([ITB 23-01](#)) to replant open right of way and replace trees on Phase I of the Winters Chapel Path. The planting plan includes 178 trees to offset 131 trees that were removed for the project and nearly 400 shrubs (see attachments). CGS, LLC submitted the lowest qualified bid at \$129,306.28.

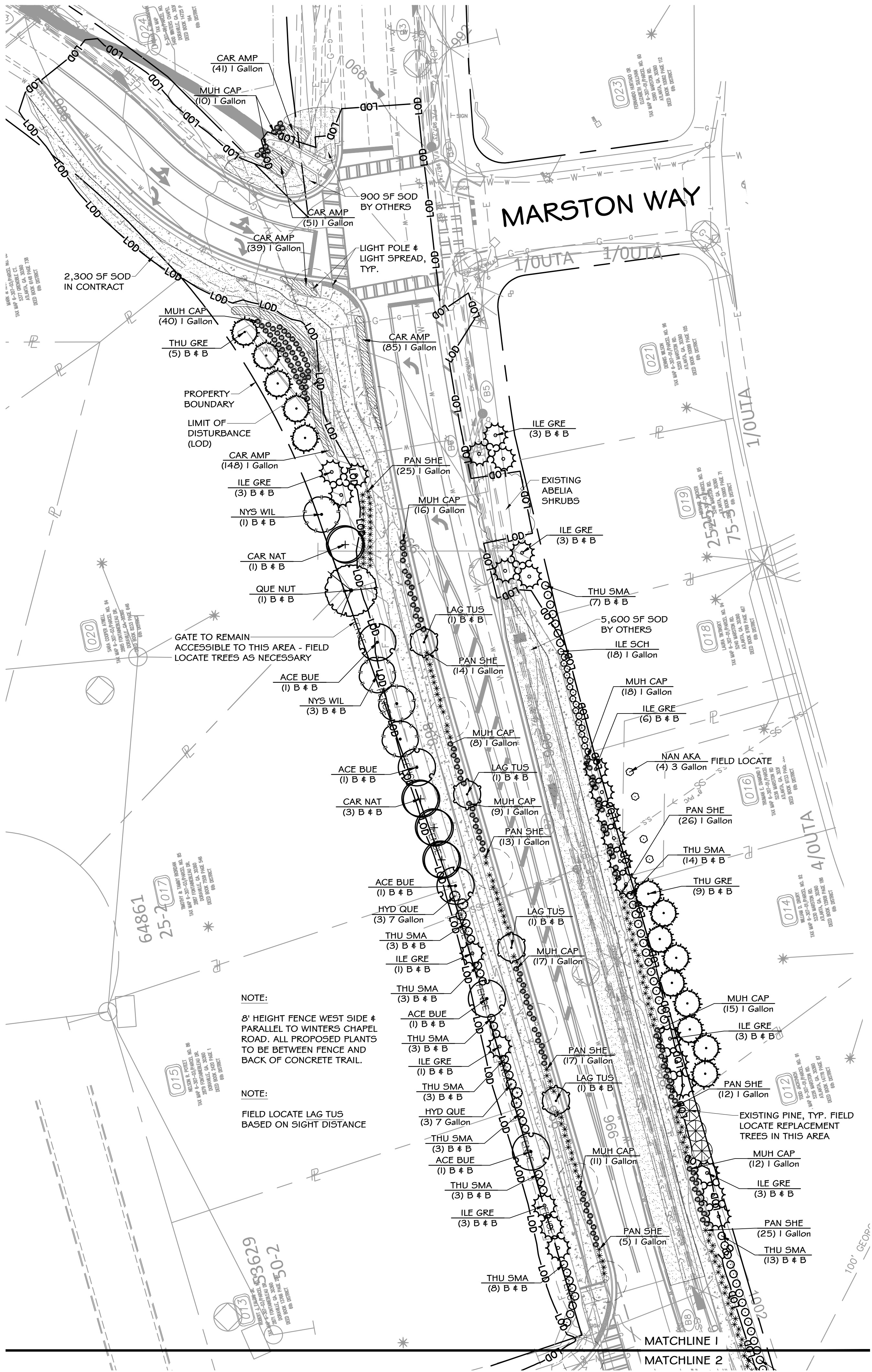
DETAILS

The costs for the 178 trees to be planted are eligible for payment from the city's annual tree fund. The proposed funding for the landscaping including contingency is as follows:

<u>Funding Source</u>	<u>Project Number</u>	<u>Amount</u>
General Fund	2023 Tree Fund	\$70,350
SPLOST Project Balance	SP1-1816	\$32,000
SPLOST Fund Balance		<u>\$40,000</u>
Total Funding		\$142,350

RECOMMENDATION

Authorize the Mayor, City Manager, or designee to execute all documents necessary and proper for a contract in the amount of \$129,306.28 with CGS, LLC for landscaping on Phase 1 of the Winters Chapel Road Path and authorize a 10% contingency for unforeseen conditions including additional watering if necessary.



PROJECT:

WINTERS
CHAPEL
ROAD

LOCATION:

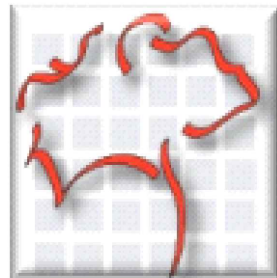
WINTERS CHAPEL ROAD

CITY OF DUNWOODY
GEORGIA

OWNER/DEVELOPER:

CITY OF
DUNWOODY

CONSULTANT:



TJ SCHELL, LLC

Landscape Architect • Consulting Arborist

770.361.2319
teresa@tjschell.com

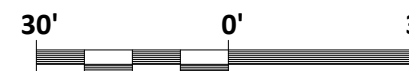
2985 Gordy Pkwy., Ste. 422, Marietta, GA 30066

SEAL:



TERESSA H. ELDRIDGE
ISA - SO-5442A

SCALE 1" = 30'



REVISIONS

DATE

DRAWN BY:

JURISDICTION:

DATE:

SHEET TITLE:

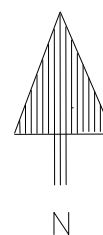
DRAFT
LANDSCAPE PLAN

SHEET NUMBER:

T.1



Know what's below.
Call before you dig.
Dial 811
Or Call 800-282-7411



N

WINTERS
CHAPEL
ROAD

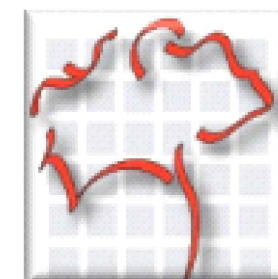
WINTERS CHAPEL ROAD

CITY OF DUNWOODY
GEORGIA

OWNER/DEVELOPER:

CITY OF
DUNWOODY

CONSULTANT:



TJ SCHELL, LLC

Landscape Architect • Consulting Arborist

770.361.2319

teresa@tjschell.com

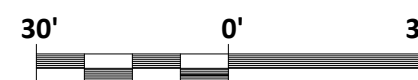
2985 Gordy Pkwy., Ste. 422, Marietta, GA 30066

SEAL:



TERESA H. ELDREDGE
ISA - SO-5442A

SCALE 1" = 30'



REVISIONS	DATE

DRAWN BY:

JURISDICTION:

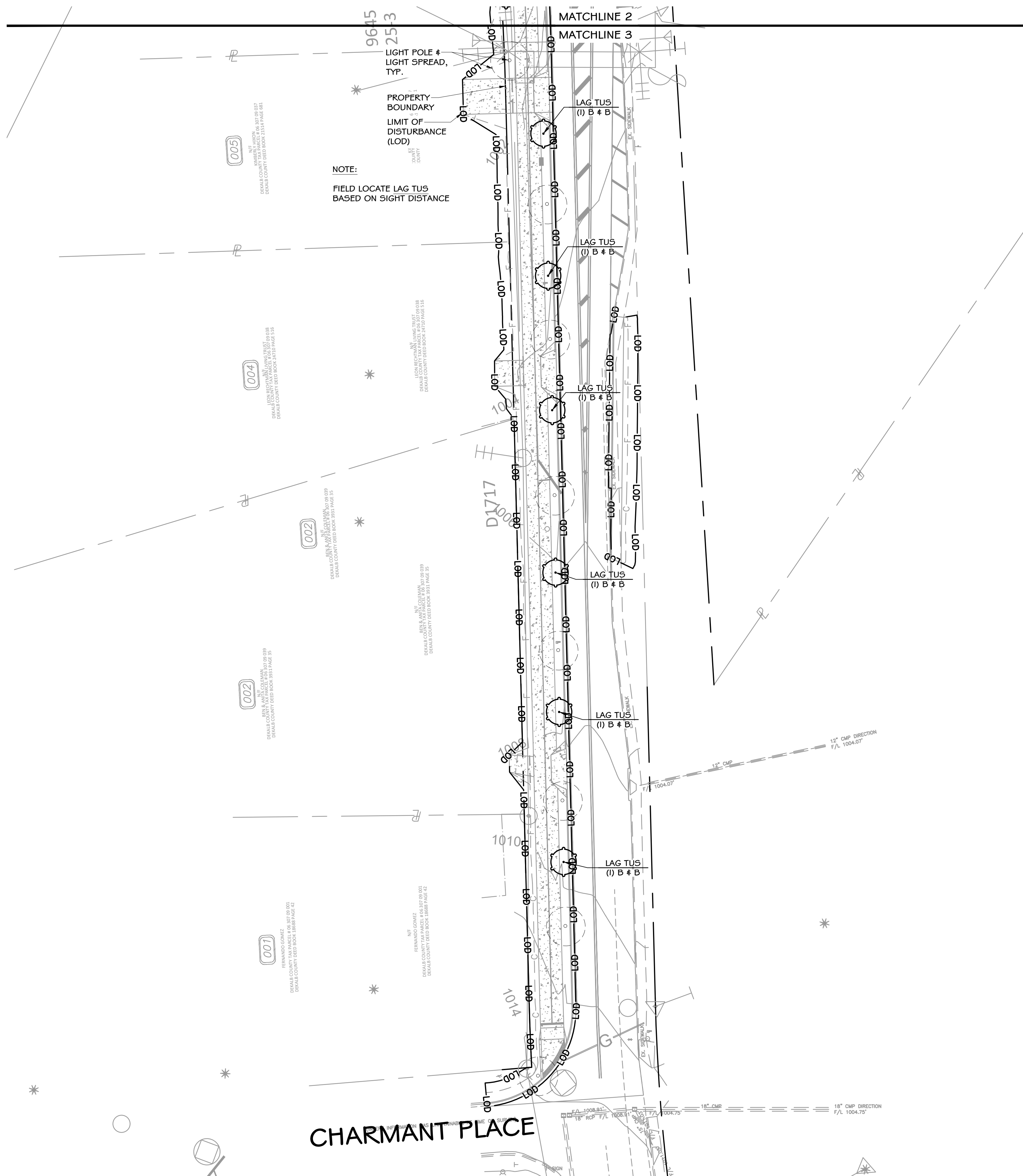
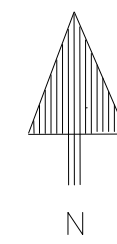
DATE: _____

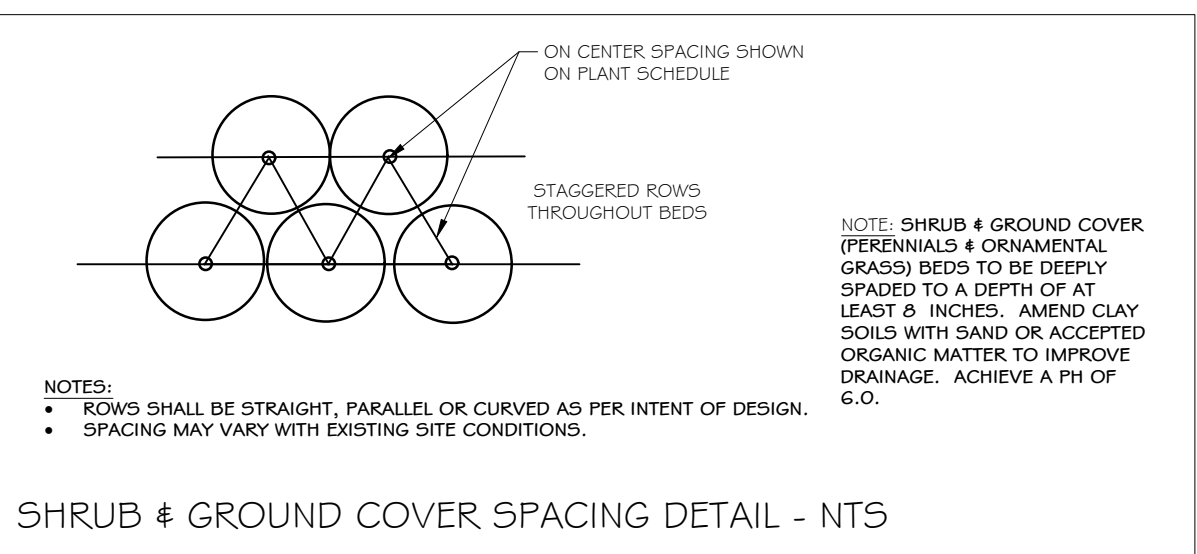
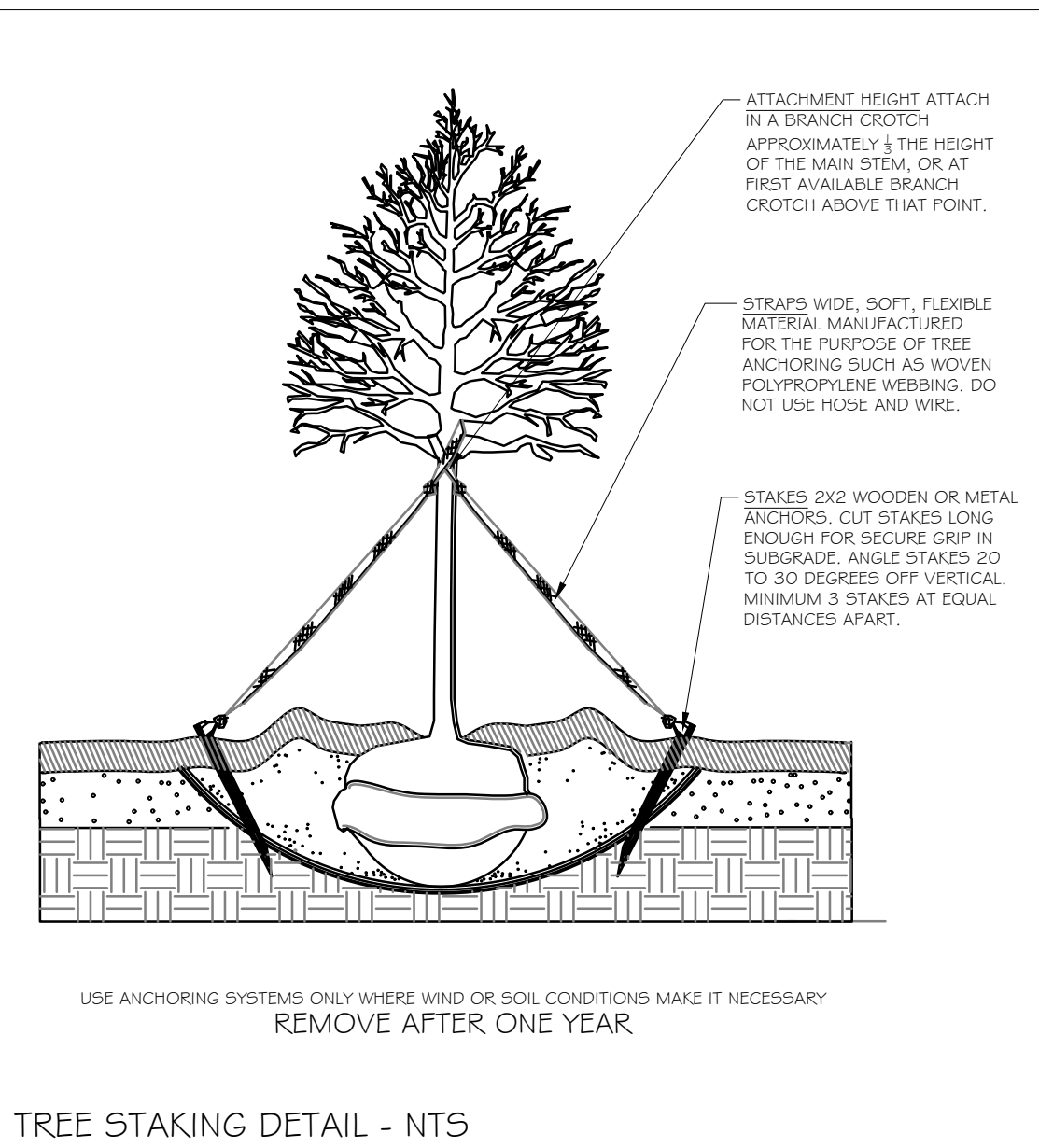
SHEET TITLE:

DRAFT
LANDSCAPE PLAN

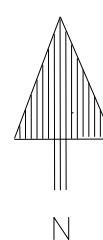
SHEET NUMBER:

T.3





T.2



ITB 23-01 BID TABULATION RESULTS PROJECT: Winters Chapel Road Path Landscape Improvements Bids Due: February 23, 2023 at 2PM																	
						Ogletree Enterprises		Creech Landscape of Alpharetta, LLC		S.H. Creel Contracting		Tri Scapes, Inc.		A Abby Group		CGS, LLC	
Item #	Item Description (Common Name)	Size/Specs	QTY	U/M	Extended	Unit Rate	Total	Unit Rate	Total	Unit Rate	Total	Unit Rate	Total	Unit Rate	Total	Unit Rate	Total
GENERAL	Traffic Control	n/a	1	LS		LS	\$1,300.00	LS	\$10,000.00	LS	\$6,860.00	LS	\$12,000.00	LS	\$15,000.00	LS	\$2,500.00
	Site prep and weeding	n/a	1300	SYD		\$1.49	\$1,935.00	\$1.54	\$2,000.00	\$4.15	\$5,400.00	\$13.50	\$17,550.00	\$2.00	\$2,600.00	\$2.88	\$3,750.00
	Tree Staking	n/a		LS		LS	\$3,100.00	LS	\$4,463.00	LS	\$5,508.00	LS	\$1,575.00	LS	\$3,250.00	LS	\$1,424.00
	Soil Amendments for all plantings	n/a	1	LS		LS	\$2,700.00	LS	\$5,500.00	LS	\$4,700.00	LS	\$58,125.00	LS	\$7,500.00	LS	\$4,375.00
	Fine grading for plant & tree beds	n/a	1	LS		LS	\$2,900.00	LS	\$7,875.00	LS	\$14,960.00	LS	\$22,050.00	LS	\$3,000.00	LS	\$3,750.00
TREES	Trident Maple	2" cal, 8-10', B&B	8	EA		\$535.00	\$4,280.00	\$459.38	\$3,675.00	\$416.02	\$3,328.13	\$450.00	\$3,600.00	\$378.00	\$3,024.00	\$427.00	\$3,416.00
	Native Flame Hornbeam	2" cal, 6-8', B&B	4	EA		\$975.00	\$3,900.00	\$892.50	\$3,570.00	\$404.46	\$1,617.84	\$450.00	\$1,800.00	\$420.00	\$1,680.00	\$393.75	\$1,575.00
	Greenleaf Holly	2" cal, 6-8', B&B	26	EA		\$650.00	\$16,900.00	\$525.00	\$13,650.00	\$439.13	\$11,417.33	\$450.00	\$11,700.00	\$462.00	\$12,012.00	\$452.50	\$11,765.00
	Tuscarora Crape Myrtle	min 3 (0.75") canes 7-8', B&B	17	EA		\$825.00	\$14,025.00	\$460.12	\$7,822.00	\$439.13	\$7,465.18	\$375.00	\$6,375.00	\$280.00	\$4,760.00	\$332.50	\$5,652.50
	"Teddy Bear" Southern Magnolia	2" cal, 6-8', B&B	3	EA		\$525.00	\$1,575.00	\$625.00	\$1,875.00	\$485.35	\$1,456.06	\$665.63	\$1,996.89	\$406.00	\$1,218.00	\$489.06	\$1,467.18
	Wildfire Tupelo	2" cal, 8-10', B&B	4	EA		\$485.00	\$1,940.00	\$525.00	\$2,100.00	\$462.24	\$1,848.96	\$450.00	\$1,800.00	\$406.00	\$1,624.00	\$452.50	\$1,810.00
	Virginia Pine	2" cal, 6-8', B&B	2	EA		\$325.00	\$650.00	\$750.00	\$1,500.00	\$369.79	\$739.58	\$271.88	\$543.76	\$322.00	\$644.00	\$143.75	\$287.50
	Nutall Oak	2" cal, 6-8', B&B	1			\$425.00	\$425.00	\$625.00	\$625.00	\$439.13	\$439.13	\$412.50	\$412.50	\$350.00	\$350.00	\$301.25	\$301.25
	Emerald Green Arborvitae	3" cal, 8-10', B&B	99	EA		\$625.00	\$61,875.00	\$656.25	\$64,969.00	\$404.46	\$40,041.54	\$609.38	\$60,328.62	\$560.00	\$55,440.00	\$406.25	\$40,218.75
	Green Giant Arborvitae	2" cal, 6-8', B&B	14	EA		\$435.00	\$6,090.00	\$406.93	\$5,697.00	\$439.13	\$6,147.79	\$431.25	\$6,037.50	\$337.29	\$4,722.00	\$286.75	\$4,014.50
PLANTS & SHRUBS	Oakleaf Hydrangea	7 gal.	6	EA		\$165.00	\$990.00	\$157.50	\$945.00	\$115.56	\$693.36	\$86.25	\$517.50	\$98.00	\$588.00	\$81.25	\$487.50
	Schillings Dwarf Yaupon	1 gal.	18	EA		\$25.00	\$450.00	\$20.39	\$367.00	\$13.87	\$249.61	\$12.75	\$229.50	\$33.60	\$604.80	\$9.53	\$171.54
	Pink Muhly Grass	1 gal. @ 30" c/c	207	EA		\$22.00	\$4,554.00	\$15.88	\$3,287.00	\$11.56	\$2,392.09	\$10.41	\$2,154.87	\$19.60	\$4,057.20	\$10.94	\$2,264.58
	Shenandoah Switch Grass	1 gal.	189	EA		\$25.00	\$4,725.00	\$17.06	\$3,224.00	\$11.56	\$2,184.08	\$11.81	\$2,232.09	\$19.60	\$3,704.40	\$12.50	\$2,362.50
	Blush Pink Heavenly Bamboo	3 gal @ 42" c/c	4	EA		\$60.00	\$240.00	\$69.25	\$277.00	\$46.23	\$184.90	\$42.19	\$168.76	\$50.40	\$201.60	\$39.44	\$157.76
	Creek Sedge	1 gal.	364	EA		\$35.00	\$12,740.00	\$21.01	\$7,647.00	\$16.18	\$5,888.94	\$15.56	\$5,663.84	\$19.60	\$7,134.40	\$15.23	\$5,543.72
	Bermuda Sod	Sod	2300	SF		\$3.00	\$6,900.00	\$1.41	\$3,250.00	\$1.47	\$3,375.00	\$0.86	\$1,978.00	\$1.10	\$2,530.00	\$1.69	\$3,887.00

						Ogletree Enterprises		Creech Landscape of Alpharetta, LLC		S.H. Creel Contracting		Tri Scapes, Inc.		A Abby Group		CGS, LLC	
Item #	Item Description (Common Name)	Size/Specs	QTY	U/M	Extended	Unit Rate	Total	Unit Rate	Total	Unit Rate	Total	Unit Rate	Total	Unit Rate	Total	Unit Rate	Total
GROUND COVER	Hardwood Mulch	double shredded natural cypress	250	CY	\$75.00\$18,750.00	\$75.00	\$18,750.00	\$75.00	\$18,750.00	\$135.00	\$33,750.00	\$35.63	\$8,907.50	\$90.00	\$22,500.00	\$100.00	\$25,000.00
	Pine Straw	Bale	250	EA	\$11.00\$2,750.00	\$7.50	\$1,875.00	\$7.50	\$1,875.00	\$9.45	\$2,362.50	\$7.80	\$1,950.00	\$6.50	\$1,625.00	\$12.50	\$3,125.00
	SUBTOTAL BASE BID		\$175,694.00					\$174,943.00		\$163,010.02		\$229,696.33			\$159,769.40		\$129,306.28
ADD ALT	Watering for all plant material		12	months	\$1,250.00\$15,000.00	\$1,250.00	\$15,000.00	\$1,250.00	\$15,000.00	\$5,400.00	\$64,800.00	\$3,750.00	\$45,000.00	\$1,041.67	\$12,500.00	\$2,916.67	\$35,000.00