

City of Dunwoody  
June 29, 2023  
Budget Committee Special Called Meeting Minutes

The Budget Committee of the City of Dunwoody held a Meeting on June 29, 2023 at 8:30 AM. The meeting was held in the City of Dunwoody City Hall, CM Conference Room, 4800 Ashford Dunwoody Road, Dunwoody, Georgia 30338. Present for the meeting were the following:

Voting Members:     Stacey Harris, Chair  
                           John Heneghan, Council Member  
                           Tom Lambert, Council Member

Also Present:         Eric Linton, City Manager  
                           Jay Vinicki, Assistant City Manager  
                           Sharon Lowery, City Clerk  
                           Nicole Stojka, Human Resources Director  
                           Heather Vseer, Human Resources Manager  
                           Mike Carlson, Deputy Chief of Police

A. CALL TO ORDER

Chair Harris called the meeting to order. All members were in attendance.

B. CONSENT AGENDA

C. DISCUSSION

1. Discussion of Amendments to the City's Position Allocation and Compensation Chart and Budgetary Impact

City Manager Eric Linton said the Berry Dunn report will provide recommendations for staffing in the police department. He said the city contracted with Evergreen Solutions to perform a compensation study. The Budget Committee will also hear staff's recommendation to bring some Finance Department contract positions in-house. Mr. Linton said if approved, the new pay ranges would be implemented August 1, 2023.

Stacey Whichel , with Evergreen Solutions, presented the results of the compensation study and answered questions of the Committee. The total cost to implement the recommendations of the study is \$519,276.00, with an average percentage adjustment of 7.5%, and average salary adjustment of \$5,466.00.

Nicole Stojka presented a proposal to bring the following Finance Department contract positions in-house: Business License Specialist, Financial Analyst (2), and Revenue Assistant, which are currently Jacobs positions. Ms. Stojka said these two items will be on the July 10 city council agenda for discussion and on the July 24 city council agenda for a vote.

D. ADJOURN

Chair Harris motioned to adjourn. Council Member Heneghan seconded.

Passed: For: 3; Against: 0; Abstain: 0; Adjourn: 0