

To: Members
Dunwoody City Council

From: J. Jay Vinicki
Assistant City Manager

Re: American Rescue Plan Grant Remaining Funding

Date: 13 November 2023

Action

Authorize the city manager or designee to amend the contracts outlined below to include a change in total amount of funding along with a change in the deadline to expend all funding.

Summary

The Dunwoody City Council appropriated \$2,000,000 of funding indirectly through the ARP for direct assistance programs. The city released a Request for Qualifications (RFQ) in June 2022, asking not-for-profit agencies to submit information to show that they are qualified to receive this funding.

Funding totaling \$1.3 million was allotted to seventeen agencies by December 2022. Staff reviewed progress and results by each agency and asked all seventeen to submit proposed programs for the remaining \$676,632. Proposed changes to the existing contracts are in the table following this memo.

Ten of the agencies will have increases (in the chart below) and their contracts extended until June 30, 2024.

Dunwoody Preservation Trust (\$15,000), the Cowart YMCA (\$50,000), and Dunwoody Senior Baseball (\$25,000) contracts are recommended to be extended to June 30, 2024 with no additional funding. Not all funding has been expended by them and they have plans to use the remaining funding next spring and summer.

Summit Counseling and city staff have discussed issues they have had hiring counselors and both groups feel that reducing their award from \$100,000 to \$50,000 while extending the deadline to June 30, 2024 is appropriate. That amount is redistributed in the groups below.

Agency	Budget	Added	New
Community Assistance Center	100,000	90,000	190,000
Corners Outreach 2	100,000	90,000	190,000
Dunwoody Nature Center	50,000	50,000	100,000
Dunwoody Preservation Trust	15,000	-	15,000
Dunwoody Senior Baseball	25,000	-	25,000
Family Promise	100,000	90,000	190,000
iCare Atlanta	100,000	50,000	150,000
J&CS	100,000	90,000	190,000
Malachi's Warehouse	100,000	90,000	190,000
Spruill Arts Center	100,000	46,240	146,240
St. Vincent de Paul	100,000	90,000	190,000
Summit Counseling	100,000	(50,000)	50,000
Temple Emanu-El (Backpack Buddies)	15,000	40,392	55,392
YMCA	50,000	-	50,000
Sub Total	1,055,000	676,632	1,731,632
Previous Grants	268,368		268,368
Total			2,000,000

Recommendation

Authorize the city manager or designee to amend the contracts outlined below to include a change in total amount of funding along with a change in the deadline to expend all funding.