

To: Members
Dunwoody City Council

From: J. Jay Vinicki
Assistant City Manager

Re: American Rescue Plan Grant Remaining Funding

Date: 27 November 2023

Action

Authorize the city manager or designee to amend the contracts outlined below to include a change in total amount of funding along with a change in the deadline to expend all funding.

Summary

The Dunwoody City Council appropriated \$2,000,000 of funding indirectly through the ARP for direct assistance programs. The city released a Request for Qualifications (RFQ) in June 2022, asking not-for-profit agencies to submit information to show that they are qualified to receive this funding.

Funding totaling \$1.3 million was allotted to seventeen agencies by December 2022. Staff reviewed progress and results by each agency and asked all seventeen to submit proposed programs for the remaining \$676,632. Proposed changes to the existing contracts are in the table following this memo.

Ten of the agencies will have increases (in the chart below) and their contracts extended until June 30, 2024.

Dunwoody Preservation Trust (\$15,000), the Cowart YMCA (\$50,000), and Dunwoody Senior Baseball (\$25,000) contracts are recommended to be extended to June 30, 2024 with no additional funding. Not all funding has been expended by them and they have plans to use the remaining funding next spring and summer.

As a note, Clubhouse Atlanta and Stage Door were not picked for this round of funding, though they were in the first. Those contracts will expire on December 31, 2023. City staff will close out these grants in the next few months without renewing the contracts.

Summit Counseling and city staff have discussed issues they have had hiring counselors and both groups feel that reducing their award from \$100,000 to \$50,000 while extending the deadline to June 30, 2024 is appropriate. That amount is redistributed in the groups below.

| Agency | Budget | Added | New |
|------------------------------------|------------------|----------------|------------------|
| Community Assistance Center | 100,000 | 90,000 | 190,000 |
| Corners Outreach 2 | 100,000 | 90,000 | 190,000 |
| Dunwoody Nature Center | 50,000 | 50,000 | 100,000 |
| Dunwoody Preservation Trust | 15,000 | - | 15,000 |
| Dunwoody Senior Baseball | 25,000 | - | 25,000 |
| Family Promise | 100,000 | 90,000 | 190,000 |
| iCare Atlanta | 100,000 | 50,000 | 150,000 |
| J&CS | 100,000 | 90,000 | 190,000 |
| Malachi's Storehouse | 100,000 | 90,000 | 190,000 |
| Spruill Arts Center | 100,000 | 46,240 | 146,240 |
| St. Vincent de Paul | 100,000 | 90,000 | 190,000 |
| Summit Counseling | 100,000 | (50,000) | 50,000 |
| Temple Emanu-El (Backpack Buddies) | 15,000 | 40,392 | 55,392 |
| YMCA | 50,000 | - | 50,000 |
| Sub Total | 1,055,000 | 676,632 | 1,731,632 |
| Previous Grants | 268,368 | | 268,368 |
| Total | | | 2,000,000 |

Recommendation

Authorize the city manager or designee to amend the contracts outlined above to include a change in total amount of funding along with a change in the deadline to expend all funding.