

4800 Ashford Dunwoody Road Dunwoody, Georgia 30338 dunwoodyga.gov | 678.382.6700

# **MEMORANDUM**

**To:** Mayor and City Council

From: Michael Smith, Public Works Director

**Date:** April 29, 2024

Subject: Resolution of Commitment to Provide Local Matching Funds for Federal

Funding Requested for the Village Crossroads and Winters Chapel Path

**Phase II Projects** 

#### **ACTION**

Authorize the Mayor, City Manager, or designee to execute all documents necessary and proper for a Resolution of Commitment to Provide Local Matching Funds for Federal Funding Requested for the Village Crossroads and Winters Chapel Path Phase II Projects.

### **SUMMARY**

The Atlanta Regional Commission (ARC) is seeking applications for projects to receive federal funding through the Transportation Improvement Program (TIP). ARC will select eligible projects, through a competitive process for funding in state fiscal years 2025 to 2028. To apply for funding the city must provide a resolution of commitment to provide the required local matching funds.

To help offset rising costs, Public Works staff recommends applying for additional federal funds for two projects already programmed in the TIP. The proposed request would be \$600,000 for design on the Winters Chapel Path Phase II project and an additional \$7,400,000 for design, right of way and construction on the Village Crossroads project on Chamblee Dunwoody Road. Because these are existing projects that the city plans to complete, the required local matching funds do not represent a new commitment of funds by the city. Any federal funds received would replace city funds currently needed to complete the project.

# **DETAILS**

To be eligible for funding, projects must be identified in a locally adopted plan. Projects are evaluated based on four main categories: Mobility & Access, Equity, Safety and Resiliency. With these criteria in mind, City staff reviewed the city's 5-year Capital Improvement Program and other projects planned in the 5 to 10-year horizon. Projects expected to require significant right-of-way acquisition or projects with construction costs under \$2 million were removed from consideration. Based on this screening, Staff recommends applying for additional federal funds for two projects already programmed in the TIP to offset recent cost inflation. The funding breakdown for each project is as follows:

Winters Chapel Shared Use Path Phase II from Charmant Place to Peeler Road



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Project Phase	Current Federal	Current City Funds	Additional Federal	
•	Funding	Required	Funds Requested	
Design	\$0	\$1,1150,000	\$600,000	
•				
Village Crossroa	ads, Chamblee Dunw	oody Road Corridor	Improvements from	
Womack Road to Dunwoody Village Parkway				
Project Phase	Current Federal	Current City Funds	Additional Federal	
•	Funding	Required	Funds Requested	
Design	\$250,000	\$1,150,000	\$600,000	
Right of Way	\$0	\$6,800,000	\$4,200,000	
Construction	\$6,000,000	\$7,300,000	\$2,600,000	
		Project Total	\$7,400,000	

If awarded, the federal funds would replace \$8,000,000 of SPLOST funding currently needed to complete these projects and the remaining city funding needed would still satisfy the required 20% local match.

### **RECOMMENDED ACTION**

Authorize the Mayor, City Manager, or designee to execute all documents necessary and proper for a Resolution of Commitment to Provide Local Matching Funds for Federal Funding Requested for the Village Crossroads and Winters Chapel Path Phase II Projects.

# A RESOLUTION OF COMMITMENT TO PROVIDE LOCAL MATCHING FUNDS FOR FEDERAL FUNDING AWARDED FOR TRANSPORTATION PROJECTS

- **WHEREAS,** the Atlanta Regional Commission (ARC) is currently accepting applications for federal funding for projects under the Surface Transportation Block Grant program and the Congestion Mitigation and Air Quality (CMAQ) program; and
- **WHEREAS,** the principles of the Atlanta Region's Plan are to support a competitive economy, healthy and livable communities and world class infrastructure; and
- **WHEREAS,** the City of Dunwoody has developed a list of transportation projects for funding consideration that are consistent with the Atlanta Region's Plan and the city's Comprehensive Transportation Plan (CTP);

**NOW, THEREFORE BE IT RESOLVED** that the Mayor and City Council of the City of Dunwoody hereby support the request for federal funding and will provide the required 20% match, as indicated below, should federal funds be awarded:

Project Name	Federal Request	20% Local Match
Chamblee Dunwoody Road Corridor Improvements from Peeler Road to Vermack Road	\$7,400,000	\$1,850,000
Winters Chapel Path Phase II from Charmant Place to Peeler Road	\$600,000	\$150,000

**SO RESOVLED AND EFFECTIVE** this 29<sup>th</sup> day of April, 2024.

	CITY OF DUNWOODY
	Lynn P. Deutsch, Mayor
Attest:	
Sharon Lowery, City Clerk	