

#10.

MEMORANDUM

To: Mayor and City Council

- From: Mike Carlson, Chief of Police
- Date: April 29, 2024

Subject: Computer Toughbook's Price Increase

ACTION

Approve the increase of pricing for 57 Panasonic Toughbook's

BACKGROUND/SUMMARY

The Panasonic Toughbook's that are issued to patrol have reached their end of life. Out of the Capital SPLOST funding for 2024, I budgeted \$196,000 for the replacement of 57 computers that the Council approved. Since then, the amount of each Toughbook has increased in price. Along with our technology upgrades, the IT Department recommends we need to purchase the 64 RAM instead of the 32 RAM that was originally budgeted for. This will also give us a 5-year plan opposed to a 2-year plan.

Estimated Increase: \$52,377.50 Total Price: \$248,377.50

RECOMMENDATION

Staff recommends the City Council approve the increase in pricing.

Law and Order Technology LLC

Suite 412 Fort Lauderdale, FL 33308 USA Voice: (954) 281-5050 Fax: (954) 827-6445

Quote Number:A2212024004Quote Date:Feb 21, 2024Page:1

QUOTATION

Drop Shipment

Dunwoody Police Department 4800 Ashford Dunwoody Rd Suite 239 Dunwoody, GA 30338 United States

Quoted To:

CustomerID	Good Thru	Payment Terms	Sales Rep
Dunwoody PD GA	3/22/24	Net 30 Days	RWS

Quantity	Item	Description	Unit Price	Amount
57.00 FZ-55JA-00BM	FZ-55JA-00BM	Win11 Pro,I-7 (5.2GHZ) 14.0 Inch 1000 Nit	2,891.30	164,804.10
	Gloved Touch,16GB,Intel UHD,512 OPAL			
	SSD,Intel Wifi 6E,BT,4G EM7511,GPS,Dual			
		Pass,Infrared 2MP Webcam,Backlit		
57.00	57.00 CF-SVCBATSW5Y	5 YEAR SMART BATTERY WARRANTY		
		WITH SMART SERVICE MONITORING		
		SOFTWARE FOR WINDOWS		
		TOUGHBOOKS PRIMARY BATTERY.		
	ELIGIBLE MODELS INCLUDE CF-20,			
		CF-33, CF-54, FZ-55,	_ /	//
57.00	57.00 CF-SVCPSY5	Public Sector 5th year Service Bundle.	515.02	29,356.14
		Includes 4th and 5th year of Premier		
444.00	F7 D 4 70000	Deployment service	475 50	54 047 00
114.00	114.00 FZ-BAZ2232	32GB Memory for FZ-55	475.59	54,217.26
		Drives besed on the CA Clate Contract!		
		Prices based on the GA State Contract#		
		99999-SPD-SPD0000161-0009		
	<u> </u>		Subtotal	248,377.50
			Sales Tax	
			TOTAL	248,377.50