



4800 Ashford Dunwoody Road
Dunwoody, Georgia 30338
dunwoodyga.gov | 678.382.6700

MEMORANDUM

To: Mayor and City Council
From: Michelle Hirose, Public Works Deputy Director
Date: February 23, 2026
Subject: **Supplemental Agreement to the Project Framework Agreement with the Georgia Department of Transportation for the Village Crossing**

ACTION

Authorize the Mayor, City Manager, or designee to execute a supplemental agreement to the Project Framework Agreement with the Georgia Department of Transportation to receive additional federal funding for design of the Village Crossing.

SUMMARY

The original Project Framework Agreement (PFA) was executed on September 27, 2024 for \$250,000 in federal funding with a \$250,000 local match. On October 14, 2025, City Council approved acceptance of additional federal funds for \$600,000 with a \$150,000 local match. The city has secured an additional federal grant of \$1,000,000 from the Surface Transportation Block Grant (STBG) Program. This funding along with a local match of \$62,500 will be allocated to funding the design of a cycle track and sidewalks along Chamblee Dunwoody Road. The federal funding is managed by the Georgia Department of Transportation (GDOT) and requires approval and execution of a supplemental agreement to the PFA.

DETAILS

The 2011 Dunwoody Village Master Plan identified the Village Crossing project to construct sidewalks, cycle track, stormwater management, landscaped buffers, pedestrian crossing enhancements, and improved lighting.

| | Federal (80%) | Local (20%) | Total |
|-------------------------------|----------------------|--------------------|--------------------|
| PFA executed 9/2024 | \$250,000 | \$250,000 | \$500,000 |
| SPFA Council Approved 10/2025 | \$600,000 | \$150,000 | \$750,000 |
| SPFA | \$1,000,000 | \$62,500 | \$1,250,000 |
| Total | \$1,850,000 | \$462,500 | \$2,312,500 |

Project Schedule

- Council Approved Design Contract – July 2024
- Public Information Open House – March 3, 2026
- Right of Way Acquisition – Fall 2026
- Construction – Winter 2029



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RECOMMENDED ACTION

Authorize the Mayor, City Manager, or designee to execute a supplemental agreement to the Project Framework Agreement with the Georgia Department of Transportation to receive federal funding for design of the Village Crossing project.



Russell R. McMurry, P.E., Commissioner
One Georgia Center
600 West Peachtree Street, NW
Atlanta, GA 30308
(404) 631-1000 Main Office

January 21, 2026

PI No. 0019785, DeKalb County
CHAMBLEE DUNWOODY ROAD FROM WOMACK ROAD TO ROBERTS
DRIVE-LCI

Honorable Lynn Deutsch, Mayor,
City of Dunwoody
4800 Ashford Dunwoody Road
Dunwoody, GA 30338
Attn: Michelle Hirose

Dear Mayor Lynn Deutsch:

Attached is a Supplemental Agreement #01 to the Original Project Framework Agreement (PFA) detailing Preliminary Engineering commitments for the above-referenced project.

Please review the attached agreement and if satisfactory, execute the agreement within the Contract Authorization Tracking System (CATS) using the DocuSign® electronic signature system. City of Dunwoody will be sent an electronic copy of the fully executed agreement for your project file. As mentioned in the Original PFA, additional Specific Activity Agreements for Right of Way, Utility Relocation, and Construction will be sent at the appropriate time, if required.

If you have any questions about items contained in this agreement, please contact the Department's Project Manager, Adolfo Villarroel, at (404) 387-5576.

Sincerely,

Kimberly W. Nesbitt
State Program Delivery Administrator

KWN:CAR:OEA:AAV
Attachment

cc: Honorable Robert L. Brown, State Transportation Board Member, Congressional District 4
Albert V. Shelby, III, Director of Program Delivery
Paul DeNard, District 7 Engineer
Landon Perry, District 7 Preconstruction Manager
Attn: Joshua Higgins, District 7 Planning & Programming Liaison

SUPPLEMENTAL AGREEMENT NO. 01
To the PROJECT FRAMEWORK AGREEMENT
By And Between
GEORGIA DEPARTMENT OF
TRANSPORTATION
And
The CITY OF DUNWOODY

Please indicate which Catalog of Domestic Federal Assistance Number (CFDA) applies to this agreement (Check only one):

- CFDA # 20.205 - Highway Planning and Construction Cluster**
- CFDA # 20.219 - Recreational Trails Program**
- Not Applicable – 100% State Programmed Funds**

This Supplemental Agreement No. 01 to the Project Framework Agreement, (“Supplemental Agreement No. 01”), is made and entered into on this _____ (“Effective Date”), by and between the GEORGIA DEPARTMENT OF TRANSPORTATION, an agency of the State of Georgia, hereinafter called the "DEPARTMENT", and the CITY OF DUNWOODY, GEORGIA, hereinafter called the "SPONSOR.”

WHEREAS, the DEPARTMENT and the SPONSOR entered into an Project Framework Agreement dated, September 27, 2024 for Contract ID: 4800- 425-IGDPD2401097 hereinafter called the “ORIGINAL AGREEMENT”, for the purpose of having the SPONSOR reimbursed federal funds for PI # 0019785, CHAMBLEE DUNWOODY ROAD FROM WOMACK ROAD TO ROBERTS DRIVE-LCI, (Multi use trail to accommodation pedestrian and bicycle as well as enhanced streetscape elements) such work hereinafter called the “PROJECT”, and

NOW, THEREFORE, THE PARTIES mutually agree that for and in consideration of the mutual benefits to flow from each to the other the ORIGINAL AGREEMENT, shall be modified as follows:

1. Exhibit A, from the original agreement, shall be deleted in its entirety and replaced with Revised Exhibit A, attached hereto and incorporated herein.

2. Except as modified, changed, or amended, all terms and conditions of the ORIGINAL AGREEMENT, shall remain in full force and effect.

3. The WHEREAS clauses and Exhibits hereto are a part of this Supplemental Agreement No. 01 and are incorporated herein by reference.

4. The ORIGINAL AGREEMENT, as amended, constitutes the full, complete and entire understanding between the Parties.

THE REMAINDER OF THIS PAGE INTENTIONALLY LEFT BLANK.
SIGNATURES ARE ON THE FOLLOWING PAGE.

IN WITNESS WHEREOF, said parties have hereunto set their hands and affixed their seals the day and year above first written.

Georgia Department of Transportation

City of Dunwoody, Georgia

By: _____
Commissioner

By: _____ (Seal)
Mayor Lynn Deutsch

This Agreement, approved by the
City of Dunwoody, the
_____ (date).

Attest:

Attest:

Treasurer

Name and Title

26-3687535

Federal Employer Identification
Number:

EXHIBIT A

STIP/TIP Sheet

| | | | | | | | |
|------------|---|--------------|------------------|----------|---------|--|---|
| DK-439 | CHAMBLEE DUNWOODY CORRIDOR IMPROVEMENTS | Jurisdiction | DeKalb | Existing | Planned | Length (mi.) | Network Year |
| 0019785 | | Sponsor | City of Dunwoody | 2 | 2 | 0.67 | N/A |
| TIP / 25Q3 | WOMACK ROAD ROBERTS DRIVE | Service Type | Bicycle Facility | Analysis | | Exempt from Air Quality Analysis (40 CFR 93) | LCI <input checked="" type="checkbox"/> Flex <input type="checkbox"/> |

| | Fund Type | Year | Status | Federal | State | Local | Bonds | Total |
|-----|---|------|------------|-------------|-------|-------------|-------|--------------|
| PE | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | 2023 | Authorized | \$250,000 | \$0 | \$250,000 | \$0 | \$500,000 |
| PE | Surface Transportation Block Grant (STBG) Program - Urban (>200K) (ARC) - LCI Setaside for Implementation | 2026 | | \$1,600,000 | \$0 | \$212,500 | \$0 | \$1,812,500 |
| ROW | Local Jurisdiction/Municipality Funds | 2027 | | \$0 | \$0 | \$1,000,000 | \$0 | \$1,000,000 |
| CST | Carbon Reduction Program - Urbanized Areas With Population Over 200K | 2028 | | \$6,000,000 | \$0 | \$1,500,000 | \$0 | \$7,500,000 |
| | | | | \$7,850,000 | \$0 | \$2,962,500 | \$0 | \$10,812,500 |

**ATTACHMENT A
BUDGET ESTIMATE**

Original Project Framework Agreement (PFA) Amount

| | |
|--|--------------|
| Original PFA Federal Share: | \$250,000.00 |
| Original PFA State Share: | \$0.00 |
| Original PFA Local Share: | \$250,000.00 |
| Total Original PFA Amount: | \$500,000.00 |
| Total Original PFA Eligible for Reimbursement: | \$250,000.00 |

Supplemental Agreement (SA) No. 01 Amount

| | |
|--------------------------------------|----------------|
| SA Federal Share: | \$1,600,000.00 |
| SA State Share: | \$0.00 |
| SA Local Share: | \$212,500.00 |
| Total SA Amount: | \$1,812,500.00 |
| Total SA Eligible for Reimbursement: | \$1,600,000.00 |

**Composite Contract Totals
(Original Contract + Supplemental Agreement No. 01)**

| | |
|---|-----------------|
| Composite Contract Federal Share: | \$ 1,850,000.00 |
| Composite Contract State Share: | \$ 0.00 |
| Composite Contract Local Share: | \$ 462,500.00 |
| Composite Total Contract Amount: | \$ 2,312,500.00 |
| Composite Total Eligible for Reimbursement: | \$ 1,850,000.00 |

Preconstruction Status Report

PI NUMBER: 0019785 **CHAMBLEE DUNWOODY ROAD FROM WOMACK ROAD TO ROBERTS DRIVE-LCI**

| | | | | | |
|---|---|--|---|------------------------------|-----------------------------|
| COUNTY: DeKalb | SPONSOR: Dunwoody | MEASURE: E | BASELINE LET DT: 11/15/28 | MGMT LET DT: 11/15/28 | PRINT DATE: 01/21/26 |
| LENGTH(MI): 0.67 | MPO: Atlanta TMA | DESIGN FIRM: KCI Technologies, Inc. | SCHED LET DT: 4/4/30 | MGMT ROW DT: 11/15/26 | PAGE: 1 |
| PROJ NO: | TIP#: DK-439 | PRIORITY CD: | LIGHTING TYP: None | WHO LETS?: Local Let | |
| PROJ MGR: Villarroel, Adolfo | MODEL YR: | DOT DIST: 7 | ENV DOC TYPE: NEPA | LET WITH: 0 | |
| AOHD INITIALS: CAR | TYPE WORK: Bicycle/Ped. Facility | CONG. DIST: 004 | ENV CONSULTANT: Edwards-Pitman Environmental, Inc. | | |
| OFFICE: Program Delivery | CONCEPT: MULTI-USE TRAIL | COMPLETE STREETS: B,P | | | |
| CONSULTANT: Local Design, Reimbursed by GDOT funds | PROG TYPE: Enhancement | | | | |

| BASE START | BASE FINISH | TASKS | START DATE | FINISH DATE | ACTUAL START | ACTUAL FINISH | % |
|------------|-------------|--|------------|-------------|--------------|---------------|-----|
| 2/11/25 | 8/4/25 | Database Summary | 2/21/25 | 1/1/27 | 2/21/25 | | 63 |
| 2/11/25 | 9/29/26 | Environmental Activity LOE (11412 through 18100) | 12/4/24 | 2/16/28 | 12/4/24 | | 0 |
| 2/11/25 | 8/4/25 | Environmental Resource Identification Summary | 12/4/24 | 1/4/27 | 12/4/24 | | 100 |
| 8/4/25 | 8/4/25 | Environmental Resource Identification Complete | 9/9/25 | 9/9/25 | 9/9/25 | 9/9/25 | 100 |
| 8/5/25 | 3/16/26 | Preliminary Roadway Plans LOE (Designer Activities) | 8/5/25 | 7/21/27 | 8/5/25 | | 0 |
| 3/30/26 | 3/30/26 | Environmental Technical Studies Complete | 9/15/27 | 9/15/27 | | | 0 |
| 4/28/26 | 4/28/26 | PFPR Inspection | 9/2/27 | 9/2/27 | | | 0 |
| 6/17/26 | 7/7/26 | ROW Plans Preparation | 10/22/27 | 11/11/27 | | | 0 |
| 8/21/26 | 10/15/26 | ROW Plans Final Approval | 1/10/28 | 3/3/28 | | | 0 |
| 9/29/26 | 9/29/26 | Environmental Approval Complete (If state funds: Env. Activities Complete) | 2/16/28 | 2/16/28 | | | 0 |
| 9/30/26 | 5/11/27 | Final Roadway Plans LOE (Designer Activities) | 2/17/28 | 9/27/28 | | | 0 |
| 9/30/26 | 10/15/26 | L & D Approval | 2/17/28 | 3/3/28 | | | 0 |
| 11/12/26 | 8/24/28 | ROW Acquisition Summary | 3/31/28 | 1/11/30 | | | 0 |
| 11/12/26 | 11/12/26 | ROW Authorization | 3/31/28 | 3/31/28 | | | 0 |
| 6/23/27 | 6/23/27 | FFPR Inspection | 11/9/28 | 11/9/28 | | | 0 |
| 4/27/28 | 8/23/28 | 404 and Buffer Variance (BV) Permits LOE | 9/14/29 | 1/10/30 | | | 0 |
| 9/7/28 | 9/7/28 | Submit Final Plans | 1/25/30 | 1/25/30 | | | 0 |

| Phase | Approved | Proposed | Lump Yr | Program | Cost | Fund | Status | Date Auth |
|-------|----------|----------|---------|---------|----------------|------|------------|-----------|
| PE | 2023 | 2023 | | | \$500,000.00 | Y230 | AUTHORIZED | 4/26/23 |
| PE | 2026 | 2026 | | | \$2,000,000.00 | Y230 | PRECST | 4/26/23 |
| ROW | 2025 | 2027 | | | \$1,000,000.00 | LOC | PRECST | |
| CST | | 2029 | | NONE | \$7,507,310.59 | LOC | PRECST | |
| CST | 2026 | 2029 | | | \$7,500,000.00 | Y230 | PRECST | |

| | COST EST AMTS | | | STIP AMOUNTS | | |
|-----|-----------------|----------|--------|--------------|----------------|------|
| | Approved | Proposed | | Activity | Cost | Fund |
| PE | \$2,500,000.00 | | | PE | \$1,812,500.00 | Y230 |
| ROW | \$1,000,000.00 | | | ROW | \$0.00 | LOC |
| CST | \$15,007,310.59 | | 8/6/25 | CST | \$0.00 | LOC |
| | | | | CST | \$0.00 | Y230 |

Project Manager

1. Scope
Multi-use Trail
Concept Report 10/20/23 under PI 0015069
2. Schedule
On schedule for PM request PFPR baseline date of 03-31-26, and ROW Authorization on 11-12-26
Survey database completed on 05-30-25.
Traffic Forecasting approved by Planning on 09-22-25.
SPFA being developed, pending 1625 approval expected by 02/2026.
ESA Phase I approved by OMAT on 09-12-25, ESA Phase II required
3. Risk/Issue:
4. Budget
ROW Cost Est. (\$2,664,000.00) submitted to Eng. Services on 11-18-25.
WFTK: 0021296-PE

AAV 1-14-26

Design : Local Contact: Michelle Hirose - (678) 356-1149 - michelle.hirose@dundoodoodyga.gov
Design Consultant: Andrew Antweiler; KCI;(770)490-9526 - Andrew.Antweiler@kci.com

EIS : On Sched Nov26 ROW | Will Cert by 13Oct26 | CE Not Apvd | Lynch/Glazer 03Sept25

Planning : Existing year 2025; Traffic completed for (2030/2050) & (2032/2052) on 09/22/2025.

Programming : ADDED BY ARC

ROW : ASU:Concur 24 Mos FJW 7-10-24;24 Mos 40 Parcels/Dunwoody Library/3 Bus Relocs/Publix Parking Impacts FJW 6-5-24|

CST Cost Est. (\$15,007,310.59) approved by Eng. Services as of 07-31-25
ROW Cost Est. (\$2,664,000.00) to re-submitted to DPM on 07-31-25
CS 07-16-25

SUE : SUE QLB due for review 5-15-25. Anticipate acceptance mid-June. (CE) 2-11-25