



MEMORANDUM

To: Mayor and City Council

From: Oliver Fladrich, Deputy Chief of Police

Date: October 26, 2026

Subject: Approve Bid for the Public Safety Storage Building

ACTION

Authorize the mayor, city manager, or designee to approve the bid for the public safety storage building located at 4470 N. Shallowford Road.

BACKGROUND/SUMMARY

The Dunwoody Police Department requests approval to award a bid for the purchase and installation of a dedicated storage building for the police department.

The Department's equipment, supplies, evidence-related support materials, training resources, emergency-response assets, and seasonal/event equipment have grown with the City's public-safety needs. Current storage arrangements are limited, dispersed, and not designed to securely or efficiently support police operations. A dedicated storage building would address these operational constraints while improving accountability, readiness, and protection of City-owned assets.

The Department has completed the applicable procurement process and recommends award of the bid to Eastern Builders in the amount of \$1,589,504, subject to confirmation that all contractual, insurance, and installation requirements have been met.

Approval of this bid will allow the City to proceed with procurement and installation of the storage building.



FINANCIAL

The Current Budget for the Public Safety Storage Building is \$700,000 in the SPLOST I Fund (Fund 320), project # SP2-1810. Of this amount, \$256,989 has been obligated for design and project management services, leaving \$443,011 available to fund this construction contract. In order to fully fund construction, staff are proposing the following amendments to the FY2027 Operating & Capital Budget:

SPLOST II (Fund 321):

- Move \$100,000 from Police Vehicles (project # SP224-1801) to the Public Safety Storage Building (project # TBD). Decrease Police Vehicles budget in SPLOST II from \$819,000 to \$719,000.
- Move \$220,000 from Police Equipment (project # SP224-1808) to the Public Safety Storage Building (project # TBD). Decrease Police Equipment budget in SPLOST II from \$257,000 to \$37,000.

General Capital Project (Fund 350):

- Move \$384,400 from Unallocated Capital (Shallowford Road Proceeds) to the Public Safety Storage Building (project # TBD). This would leave \$1,452,001 budget remaining in Unallocated Capital (Shallowford Road Proceeds).

General Fund Reserves (Fund 100):

- Transfer \$442,095 from General Fund Reserves to the Public Safety Storage Building (project # TBD) within the General Capital Project Fund (Fund 350). This would increase the use of General Fund Reserves in the FY2027 Operating & Capital Budget from \$2,836,755 to \$3,278,850.

Funding Summary:

- SPLOST I (Fund 320) - \$443,011
- SPLOST II (Fund 321) - \$320,000
- General Capital Project Fund (Fund 350) - \$826,495
- Total Construction Funding = \$1,589,506

With approval, the above amendments will be included in the FY2027 Operating & Capital Budget.

Requested Action:

Approve the bid award to Eastern Builders in the amount of \$1,589,504 for the purchase and installation of the storage building.